

TOWN WARRANT and REPORT
of the
FINANCE COMMITTEE
of the
TOWN OF FAIRHAVEN
MASSACHUSETTS



FOR THE YEAR 2012

Saturday, May 5, 2012 at 9:00 A.M.
IN THE ELIZABETH I. HASTINGS MIDDLE SCHOOL

April 5, 2012

TO: Fairhaven Town Meeting Members

At the Annual Town Meeting and Special Town Meeting to be held May 5, 2012 you will be faced with the difficult task of approving the Town's 2013 operating budget and whether to authorize other spending articles. Fairhaven faces a difficult year. Like all communities in the Commonwealth, our town must make some tough choices over how to spend an ever dwindling amount of revenue.

As of the date this letter is prepared, there continue to be disagreements between the Finance Committee, Town Administration and Departments on how to best allocate limited funds. While all will continue to work toward a resolution of those disagreements, the strong likelihood is Town Meeting will be called upon to act as the final arbitrator.

Over the last several years, we have been able to pull together and for the most part submit to you an operational budget and spending recommendations resulted in recommendations all most all were able to agree upon. The prospect of such an event for this year seems less likely.

The simple fact is the Town does not have the revenue available to continue to meet the rising costs of providing the same level of services we have become accustomed to. Coupled with that fact is a difference in opinion on priorities.

The Finance Committee is tasked with providing to you a balanced budget. We are to investigate all articles which may affect the finances of the Town and make recommendations to you concerning the same.

In doing so, we proceed with the revenue projections provided to us, and look to such funds and accounts as may be prudently used to keep our Town in as fiscally a sound position as possible. There are those who will argue we are sometimes too conservative in our approach, just there as those who believe we are too reckless in our recommendations. There are those who disagree with decisions made.

Some departments may feel they are treated unfairly, and indeed suffer at the expense of others. When dealing with any individual request, we unfortunately do not have the luxury of simply looking at that particular matter. Rather each dollar spent must be considered in the context of a much larger picture.

We have indeed reached a point where recommendations for any item necessitate not funding something else. It is a reality that the recommended budget will in fact result in some position openings being left vacant and actual layoffs. A capital expenditure for any item compounds the problem; however, certain capital expenditures simply cannot be avoided, nor neglected.

Some deserving projects have not been recommended. Some salary requests have not been honored. It is not out of any desire to simply not spend money, but out of the cold reality we cannot meet all needs.

Priorities have had to be established. You may indeed question the wisdom of certain recommendations, and ask why some expenditures have actually seen an increase. We hope to offer to you the rationale basis upon which you can form your decisions. In the limited space we have here, we wish you to know that decisions have been made based on the information available to us, factoring in our collective decision making process to do what is in the best interest of the Town as a whole.

We ask you to consider the real implications of any spending request that has not been recommended. Every such request, no matter how large or small, impacts our finances. The continuing uncertainties of the national and state economy leave little wiggle room to survive any economic downturn. Any negative shift in anticipated revues on the local, state or national level can spell disaster.

It is the Finance Committee's opinion that the spending being recommended for FY 2013 is at its maximum level. We need to resist the arguments that an amount is small enough that we can live with the extra spending. The concept of fairness at times means having to say no to something that may deserve to be funded, especially when things just as deserving have been by-passed.

In closing we leave you with these statements from last year's letter:

"Some may argue that we need to give priority to a particular department [or request]. The arguments for this may be extremely compelling if one looks only at the smaller picture. In the larger scheme, we have an obligation to balance many aspects of Town operation. It is extremely easy to argue that one service [or request] is more important than another, until you in fact need that other service.

"The public safety, education, and welfare of all residents does factor into every decision we make. It is inescapable that our recommendations and the decisions Town Meeting must make can in fact be life and death decisions. It is also inescapable that the Town must meet many diverse needs with a limited and ever shrinking financial ability...

"There is no doubt that the ability of some departments to operate has become more difficult. Yet there is also no doubt the Town is still operating, and if at less than an ideal level for some, at a significantly better level than most communities.

"All of us as individuals, out of necessity, have been forced to find ways to do with less. We cannot expect business to continue as usual when the average resident cannot continue to maintain his or her family as usual."

Very truly yours,

The Fairhaven Finance Committee

**MEMBERS OF FINANCE COMMITTEE
FOR FISCAL YEAR 2012**

Member at large is appointed by the Moderator, the Chairman of the Board of Selectmen and the Chairman of the Finance Committee in joint session.

MEMBER

TERM EXPIRES

PRECINCT 1

Padraic Elliott	39 Union Street	Term Expires 2013
Jennifer Bishop	62 Laurel Street	Term Expires 2012

PRECINCT 2

John Roderiques (Chairman)	9 Hope Avenue	Term Expires 2013
Carl Bissonnette (Resigned)	180 Adams Street	Term Expires 2012

PRECINCT 3

Scott Fernandes	16 Mozart Street	Term Expires 2012
Mary Beth Vargos	104 Howland Road	Term Expires 2012

PRECINCT 4

Kathleen Carter	38 Hacker Street	Term Expires 2012
Lisa Plante	12 Plante Way	Term Expires 2013

PRECINCT 5

Sidney Martin	32 Alder Street	Term Expires 2012
Kim Hyland	165 Balsam Street	Term Expires 2013

PRECINCT 6

Theresa Szala	18 Mangham Way	Term Expires 2012
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MEMBER AT LARGE

Ted Silva	2 Henry Street
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**TOWN OF FAIRHAVEN
STATEMENT OF INDEBTEDNESS**

Description of Bond Issue	Interest Rate	Original Bond Amount	Date Bond Issued	Date of Bond Maturity
INSIDE DEBT LIMIT:				
WPAT Project – Boulder Park 12/7/96	4.0-5.125%	325,700	11/1/1998	8/1/2018
Sewer – Nancy St. 6/8/02	3.97% TIC	475,000	12/15/2004	12/15/2024
Sewer – Sconticut Neck 6/8/02	3.97% TIC	6,200,000	12/15/2004	12/15/2024
Sewer – Disinfection Facility 6/7/03	3.97% TIC	1,560,000	12/15/2004	12/15/2024
Elem. School Design 6/8/02	3.97% TIC	1,000,000	12/15/2004	12/15/2024
Elem. School Const. 6/8/02	3.93% TIC	4,000,000	3/15/2007	3/15/2027
Elem. School Const. MSBA	2.00%	1,487,142	3/27/2008	11/1/2018
TOTAL INSIDE DEBT				
OUTSIDE DEBT LIMIT:				
High School Constr. 5/10/94 & 12/7/96	5.11%	19,447,000	9/15/1997	6/15/2017
Sewer W.I. Phase III	4.50%	362,500	2/2/1999	2/2/2026
Title V Septic Betterment	0%	200,000	11/1/1997	11/1/2017
High School Constr. 11/23/98	5.55%	1,450,000	11/15/1999	6/15/2017
Title V Septic Betterment II	0%	120,901	7/24/2003	2/1/2021
High School Constr. Refunding	4.23% TIC	449,000	3/15/2005	6/15/2017
TOTAL OUTSIDE DEBT				
TOTAL DEBT				

JUNE 30, 2012

Amount Outstanding 6/30/2012	Principal Payment Due In Fiscal Year				2017 to Maturity
	2013	2014	2015	2016	
127,900	9,400	18,300	18,900	19,500	61,800
300,000	25,000	25,000	25,000	25,000	200,000
4,030,000	310,000	310,000	310,000	310,000	2,790,000
1,000,000	80,000	80,000	80,000	80,000	680,000
650,000	50,000	50,000	50,000	50,000	450,000
3,000,000	200,000	200,000	200,000	200,000	2,200,000
<u>1,041,000</u>	<u>148,714</u>	<u>148,714</u>	<u>148,714</u>	<u>148,714</u>	<u>446,144</u>
10,148,900	823,114	832,014	832,614	833,214	6,827,944
7,135,000	1,265,000	1,345,000	1,425,000	1,510,000	1,590,000
195,095	10,967	11,461	11,997	12,516	148,154
76,084	10,872	10,872	10,872	10,872	32,596
545,000	80,000	80,000	80,000	80,000	225,000
60,375	6,725	6,725	6,725	6,725	33,475
<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
8,011,554	1,373,564	1,454,058	1,534,594	1,620,113	2,029,225
18,160,454	2,196,678	2,286,072	2,367,208	2,453,327	8,857,169

**ARTICLES OF THE TOWN WARRANT FOR
THE ANNUAL TOWN MEETING
RECOMMENDATIONS OF THE FINANCE COMMITTEE**

Article 1 MEASURER OF WOOD AND BARK

To see if the Town will vote to instruct the Selectmen to appoint a Measurer of Wood and Bark.

Request: Adoption

Recommend: Adoption

Article 2 TOWN REPORT

To receive the Annual Report of Town Officers.

Request: Adoption

Recommend: Adoption

Article 3 SETTING SALARIES OF TOWN OFFICERS

To see if the Town will vote to fix the compensation of the Town's Elected Officers and that said compensation be effective July 1, 2012.

	<i>Request</i>	<i>Recommend</i>
A. Board of Selectmen (3 members)	\$15,600.00	\$15,600.00
B. Town Clerk	\$51,167.00	\$51,167.00
C. Moderator	\$ 800.00	\$ 800.00
D. Tree Warden	\$ 9,000.00	\$ 6,500.00
E. Board of Health (3 members)	\$ 4,000.00	\$ 4,000.00

Article 4 TOWN CHARGES

To raise the sums of money as shall be necessary to defray the Town Charges for the ensuing year and make appropriations for the same viz:

Category	Expended FY10	Expended FY11	Approp. FY12	Requested FY13	Recommended Administration	Recommended Fin. Comm.
GENERAL GOVERNMENT						
1. MODERATOR						
a. Salary	800.00	800.00	800.00	800.00	800.00	800.00
2. SELECTMEN						
a. Salary – Board	15,600.00	15,600.00	15,600.00	15,600.00	15,600.00	15,600.00
b. Salary – Other	2,32,291.06	2,40,020.71	2,43,345.00	2,40,086.00	2,40,086.00	2,40,086.00
c. Purchase of Services	7,716.33	5,969.10	6,800.00	6,800.00	6,500.00	6,500.00
d. Supplies	4,426.84	4,430.40	4,500.00	4,500.00	4,500.00	4,500.00
e. Other Charges/Expenses	4,269.28	4,198.91	4,300.00	4,300.00	4,300.00	4,300.00
f. Capital Outlay	0.00	10,778.00	0.00	0.00	0.00	0.00
S/T	264,303.51	280,997.12	274,595.00	271,336.00	271,036.00	271,036.00
3. TOWN ACCOUNTANT						
a. Salary	84,132.93	86,994.91	90,341.00	99,944.00	94,087.00	94,087.00
b. Purchase of Services	252.99	277.82	280.00	280.00	280.00	280.00
c. Supplies	92.98	182.00	200.00	200.00	200.00	200.00
d. Other Charges/Expenses	305.00	659.39	800.00	800.00	640.00	640.00
e. Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00
S/T	84,783.90	88,114.12	91,621.00	101,224.00	95,207.00	95,207.00
4. AUDIT EXPENSES						
	46,000.00	48,000.00	50,000.00	52,000.00	52,000.00	52,000.00
5. DATA PROCESSING						
a. Purchase of Services	90,497.45	94,377.32	96,013.00	101,613.00	101,613.00	101,613.00
b. Supplies	8,000.00	6,301.74	9,000.00	9,000.00	8,000.00	8,000.00
c. Capital Outlay	5,000.00	4,895.22	20,000.00	5,000.00	5,000.00	5,000.00
S/T	103,497.45	105,574.28	125,013.00	115,613.00	114,613.00	114,613.00
6. TREASURER						
a. Salary & Wages	159,267.56	163,558.11	164,181.00	167,485.00	167,485.00	167,485.00
b. Purchase of Services	7,469.27	7,689.91	8,175.00	8,175.00	7,975.00	7,975.00
c. Supplies	1,293.37	997.74	1,850.00	1,850.00	1,600.00	1,600.00
d. Other Charges/Expenses	2,190.84	2,568.13	2,370.00	2,370.00	2,370.00	2,370.00
e. Capital Outlay	2,085.00	0.00	0.00	0.00	0.00	0.00
S/T	172,306.04	174,613.89	176,576.00	179,880.00	179,430.00	179,430.00

Category	Expended FY10	Expended FY11	Approp. FY12	Requested FY13	Recommended Administration	Recommended Fin. Comm.
7. TAX TITLE	30,000.00	60,000.00	30,000.00	29,400.00	29,400.00	29,400.00
8. TOWN CLERK						
a. Salary – Town Clerk	49,417.00	50,156.02	50,660.00	51,167.00	51,167.00	51,167.00
b. Salary – Other	35,507.98	38,494.69	46,659.00	36,780.00	36,780.00	36,780.00
c. Purchase of Services	3,035.92	4,623.78	5,937.00	5,881.00	5,254.00	5,254.00
d. Supplies	2,608.13	2,626.24	2,668.00	2,738.00	2,738.00	2,738.00
e. Other Charges/Expenses	375.00	355.00	615.00	1,042.00	720.00	720.00
f. Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00
S/T	90,944.03	96,255.73	106,539.00	97,608.00	96,659.00	96,659.00
9. ELECTION & REGISTRATION						
a. Salary & Wages	13,100.30	18,527.32	21,201.00	29,293.00	29,293.00	29,293.00
b. Purchase of Services	13,128.73	14,114.13	15,278.00	18,843.00	18,843.00	18,843.00
c. Supplies	1,906.36	1,981.29	2,100.00	2,100.00	2,100.00	2,100.00
d. Other Charges/Expenses	0.00	0.00	317.00	0.00	0.00	0.00
e. Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00
S/T	28,135.39	34,622.74	38,896.00	50,236.00	50,236.00	50,236.00
10. TOWN COLLECTOR						
a. Salary & Wages	157,259.13	156,420.09	164,921.00	164,939.00	164,939.00	164,939.00
b. Purchase of Services	22,518.27	20,985.24	30,000.00	30,000.00	27,900.00	27,900.00
c. Supplies	7,280.34	4,159.84	7,650.00	7,650.00	6,000.00	6,000.00
d. Other Charges/Expenses	2,192.35	2,079.29	2,672.00	2,672.00	2,672.00	2,672.00
e. Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00
S/T	189,250.09	183,644.46	205,243.00	205,261.00	201,511.00	201,511.00
11. ASSESSORS						
a. Salary & Wages	138,493.94	136,819.99	140,456.00	146,036.00	146,036.00	146,036.00
b. Purchase of Services	24,416.12	26,376.18	27,200.00	22,000.00	22,000.00	22,000.00
c. Supplies	2,625.78	2,832.24	3,200.00	3,200.00	3,200.00	3,200.00
d. Other Charges/Expenses	585.70	2,650.73	3,180.00	3,180.00	2,900.00	2,900.00
e. Capital Outlay	7,500.00	0.00	0.00	0.00	0.00	0.00
S/T	173,621.54	168,679.14	174,036.00	174,416.00	174,136.00	174,136.00

Category	Expended FY10	Expended FY11	Approp. FY12	Requested FY13	Recommended Administration	Recommended Fin. Comm.
12. TOWN HALL						
a. Salary & Wages	40,530.88	42,005.00	42,303.00	42,683.00	42,683.00	42,683.00
b. Purchase of Services	10,037.12	15,366.56	10,525.00	10,525.00	10,525.00	10,525.00
1. Utilities	29,444.09	30,868.35	35,450.00	35,450.00	35,450.00	35,450.00
c. Supplies	3,273.99	3,149.78	3,150.00	3,150.00	3,150.00	3,150.00
d. Other Charges/Expenses	0.00	0.00	75.00	75.00	75.00	75.00
e. Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00
S/T	83,286.08	91,389.69	91,503.00	91,883.00	91,883.00	91,883.00
13. COUNCIL ON AGING						
a. Salary & Wages	128,074.58	129,266.67	130,335.00	132,557.00	132,557.00	132,557.00
b. Purchase of Services	11,544.00	11,544.00	11,544.00	11,044.00	9,944.00	9,944.00
1. Utilities	10,967.48	11,690.30	13,900.00	13,900.00	13,900.00	13,900.00
c. Supplies	2,098.00	2,098.00	2,098.00	2,598.00	2,400.00	2,400.00
1. Gasoline	3,985.00	5,321.00	6,575.00	6,575.00	6,575.00	6,575.00
d. Other Charges/Expenses	300.00	300.00	300.00	300.00	300.00	300.00
e. Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00
S/T	156,969.06	160,219.97	164,752.00	166,974.00	165,676.00	165,676.00
14. TOWN MEETING						
a. Salary & Wages	1,280.92	846.17	1,067.00	1,067.00	1,067.00	1,067.00
b. Purchase of Services	3,444.90	1,483.30	3,000.00	3,000.00	3,000.00	3,000.00
c. Supplies	970.00	1,222.00	1,400.00	1,400.00	1,400.00	1,400.00
d. Other Charges/Expenses	0.00	0.00	0.00	0.00	0.00	0.00
e. Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00
S/T	5,695.82	3,551.47	5,467.00	5,467.00	5,467.00	5,467.00
15. FINANCE COMMITTEE						
a. Salary & Wages	0.00	0.00	1.00	1.00	1.00	1.00
b. Purchase of Services	108.32	109.60	200.00	200.00	200.00	200.00
c. Supplies	2,584.75	2,198.43	2,700.00	2,700.00	2,700.00	2,700.00
d. Other Charges/Expenses	231.00	231.00	350.00	275.00	275.00	275.00
e. Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00
S/T	2,924.07	2,539.03	3,251.00	3,176.00	3,176.00	3,176.00

Category	Expended FY10	Expended FY11	Approp. FY12	Requested FY13	Recommended Administration	Recommended Fin. Comm.
16. PLANNING BOARD						
a. Salary & Wages	564.91	1,329.00	2,734.00	2,700.00	1,900.00	1,900.00
b. Purchase of Services	1,734.63	1,670.40	1,800.00	1,800.00	1,800.00	1,800.00
c. Supplies	1,400.20	1,443.10	1,450.00	1,450.00	1,450.00	1,450.00
d. Other Charges/Expenses	415.00	375.00	500.00	710.00	710.00	710.00
e. Capital Outlay	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
S/T	4,114.74	4,817.50	6,484.00	6,660.00	5,860.00	5,860.00
17. DEPARTMENT OF PLANNING & ECONOMIC DEVELOPMENT						
a. Salary & Wages	88,034.20	91,934.88	95,641.00	97,423.00	97,423.00	97,423.00
b. Purchase of Services	11,482.14	11,425.19	11,500.00	11,500.00	10,000.00	10,000.00
c. Supplies	964.24	920.97	1,025.00	1,025.00	1,025.00	1,025.00
d. Other Charges/Expenses	1,869.89	1,657.68	1,760.00	1,760.00	1,500.00	1,500.00
e. Capital Outlay	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
S/T	102,350.47	105,938.72	109,926.00	111,708.00	109,948.00	109,948.00
18. BOARD OF APPEALS						
a. Salary & Wages	1,103.35	1,170.44	2,026.00	2,100.00	1,600.00	1,600.00
b. Purchase of Services	919.02	1,793.77	2,000.00	3,400.00	3,400.00	3,400.00
c. Supplies	157.01	127.22	170.00	170.00	170.00	170.00
d. Other Charges/Expenses	0.00	0.00	100.00	100.00	100.00	100.00
e. Capital Outlay	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
S/T	2,179.38	3,091.43	4,296.00	5,770.00	5,270.00	5,270.00
19 PERSONNEL BOARD						
a. Purchase of Services	0.00	0.00	0.00	0.00	0.00	0.00
b. Supplies	479.48	500.00	150.00	500.00	400.00	400.00
c. Other Charges/Expenses	250.00	250.00	250.00	250.00	250.00	250.00
d. Capital Outlay	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
S/T	729.48	750.00	400.00	750.00	650.00	650.00
20. LEGAL EXPENSE						
	104,582.50	136,500.00	130,000.00	130,000.00	130,000.00	130,000.00

Category	Expended FY10	Expended FY11	Approp. FY12	Requested FY13	Recommended Administration	Recommended Fin. Comm.
21. ENGINEERING	0.00	1,500.00	2,000.00	2,000.00	2,000.00	2,000.00
22. CONSERVATION COMMISSION						
a. Salary & Wages	11,053.26	11,110.12	11,588.00	11,583.00	11,583.00	11,583.00
b. Purchase of Services	1,024.75	1,841.48	1,750.00	2,154.00	2,154.00	2,154.00
c. Supplies	1,170.85	977.51	1,000.00	1,000.00	1,000.00	1,000.00
d. Other Charges/Expenses	203.00	218.00	300.00	350.00	350.00	350.00
e. Capital Outlay	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
S/T	13,451.86	14,147.11	14,638.00	15,087.00	15,087.00	15,087.00
23. OFFICE OF TOURISM						
a. Salary & Wages	49,609.24	50,055.80	50,945.00	51,472.00	51,472.00	51,472.00
b. Purchase of Services	26,093.49	26,462.71	27,700.00	27,800.00	24,650.00	24,650.00
1. Utilities	1,485.65	1,436.56	1,900.00	1,900.00	1,900.00	1,900.00
c. Supplies	620.51	786.48	800.00	800.00	800.00	800.00
d. Other Charges/Expenses	0.00	200.00	200.00	100.00	100.00	100.00
e. Capital Outlay	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
S/T	77,808.89	78,941.55	81,545.00	82,072.00	78,922.00	78,922.00
24. COMMISSION ON DISABILITY						
a. Purchase of Services	1,050.00	0.00	1,050.00	750.00	750.00	750.00
b. Supplies	319.99	159.98	400.00	200.00	200.00	200.00
c. Other Charges/Expenses	359.00	0.00	500.00	500.00	500.00	500.00
d. Capital Outlay	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
S/T	1,728.99	159.98	1,950.00	1,450.00	1,450.00	1,450.00
TOTAL GENERAL GOVERNMENT	1,739,463.29	1,844,847.93	1,889,531.00	1,900,771.00	1,880,417.00	1,880,417.00

Category	Expended FY10	Expended FY11	Approp. FY12	Requested FY13	Recommended Administration	Recommended Fin. Comm.
PUBLIC SAFETY						
25. POLICE DEPARTMENT						
a. Salary & Wages	2,426,860.82	2,532,094.98	2,565,761.00	2,691,364.00	2,544,600.00	2,571,564.00
b. Purchase of Services	87,581.59	91,548.78	95,468.00	110,618.00	107,618.00	107,618.00
1. Utilities	32,804.33	34,130.43	36,500.00	36,500.00	36,500.00	36,500.00
c. Supplies	59,366.37	59,694.62	62,325.00	62,000.00	60,800.00	60,800.00
1. Gasoline	54,433.07	72,345.00	91,250.00	91,250.00	91,250.00	91,250.00
d. Other Charges/Expenses	2,406.00	2,256.00	2,514.00	2,766.00	2,766.00	2,766.00
e. Capital Outlay	54,500.00	53,555.00	57,225.00	67,650.00	67,650.00	67,650.00
S/T	2,717,952.18	2,845,624.81	2,911,043.00	3,062,148.00	2,911,184.00	2,938,148.00
26. FIRE DEPARTMENT						
a. Salary & Wages	1,613,006.74	1,702,953.39	1,714,432.00	1,734,363.00	1,707,000.00	1,718,000.00
b. Purchase of Services	70,710.51	71,539.00	71,290.00	79,190.00	79,190.00	79,190.00
1. Utilities	4,615.61	4,692.59	5,800.00	5,800.00	5,800.00	5,800.00
c. Supplies	45,576.24	47,541.00	48,184.00	48,184.00	48,184.00	48,184.00
1. Gasoline	15,126.87	19,700.00	24,500.00	24,500.00	24,500.00	24,500.00
d. Other Charges/Expenses	5,908.00	5,031.00	6,500.00	6,500.00	6,000.00	6,000.00
e. Capital Outlay	3,000.00	0.00	0.00	0.00	0.00	0.00
S/T	1,757,943.97	1,851,456.98	1,870,706.00	1,898,537.00	1,870,674.00	1,881,674.00
27. FIRE ALARM MAINTENANCE						
a. Salary & Wages	10,060.34	10,881.31	12,363.00	12,088.00	12,088.00	12,088.00
b. Purchase of Services	3,057.00	4,140.92	3,995.00	4,190.00	4,190.00	4,190.00
c. Supplies	1,174.12	1,171.89	1,195.00	1,000.00	1,000.00	1,000.00
1. Gasoline	660.99	675.63	735.00	735.00	735.00	735.00
d. Other Charges/Expenses	0.00	0.00	0.00	0.00	0.00	0.00
e. Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00
S/T	14,952.45	16,869.75	18,288.00	18,013.00	18,013.00	18,013.00
28 BUILDING DEPARTMENT						
a. Salary & Wages	145,826.52	124,486.08	132,914.00	135,652.45	126,600.00	126,600.00
b. Purchase of Services	2,099.81	2,014.36	2,650.00	2,650.00	2,050.00	2,050.00
c. Supplies	2,003.16	1,949.67	2,000.00	2,000.00	1,750.00	1,750.00
1. Gasoline	1,073.45	1,151.41	1,610.00	1,610.00	1,610.00	1,610.00
d. Other Charges/Expenses	1,473.00	775.00	1,800.00	1,800.00	1,400.00	1,400.00
e. Capital Outlay	0.00	19,000.00	0.00	0.00	0.00	0.00
S/T	152,475.94	149,376.52	140,974.00	143,712.45	133,410.00	133,410.00

Category	Expended FY10	Expended FY11	Approp. FY12	Requested FY13	Recommended Administration	Recommended Fin. Comm.
29. TREE WARDEN DEPARTMENT						
a. Salary – Tree Warden	6,000.00	6,000.00	6,000.00	9,000.00	7,000.00	6,500.00
b. Salary – Other	28,771.94	32,084.16	31,458.00	31,773.00	30,773.00	30,773.00
c. Purchase of Services	11,305.61	10,453.98	12,485.00	12,500.00	11,500.00	11,500.00
1. Utilities	150.00	150.00	200.00	200.00	200.00	200.00
d. Supplies	0.00	209.00	350.00	350.00	250.00	250.00
1. Gasoline	3,041.37	4,110.00	5,300.00	5,300.00	5,300.00	5,300.00
e. Other Charges/Expenses	0.00	0.00	0.00	0.00	0.00	1,000.00
f. Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00
S/T	49,668.92	53,007.14	55,793.00	59,123.00	55,023.00	55,523.00
30. SHELLFISH INSPECTION						
a. Salary & Wages	72,813.39	76,505.59	82,196.00	84,071.00	84,071.00	84,071.00
b. Purchase of Services	6,151.77	5,675.98	8,100.00	8,100.00	8,100.00	7,700.00
c. Supplies	8,210.02	8,179.18	9,400.00	9,400.00	9,400.00	7,200.00
1. Gasoline	3,234.79	4,500.93	4,750.00	4,750.00	4,750.00	6,950.00
d. Other Charges/Expenses	255.00	272.00	400.00	400.00	400.00	400.00
e. Capital Outlay	0.00	23,560.00	0.00	0.00	0.00	0.00
S/T	90,664.97	118,693.68	104,846.00	106,721.00	106,721.00	106,321.00
31. CARE OF DOGS & OTHERS						
a. Salary & Wages	35,064.41	35,930.00	37,849.00	39,816.00	39,816.00	39,816.00
b. Purchase of Services	17,094.56	10,887.99	13,525.00	14,365.00	13,365.00	13,365.00
1. Utilities	4,642.52	3,738.46	5,300.00	5,300.00	5,300.00	5,300.00
c. Supplies	2,215.97	2,074.44	2,500.00	2,500.00	2,500.00	2,500.00
1. Gasoline	774.80	1,043.51	1,420.00	1,420.00	1,420.00	1,420.00
d. Other Charges/Expenses	0.00	0.00	50.00	50.00	50.00	50.00
e. Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00
S/T	59,792.26	53,674.40	60,644.00	63,451.00	62,451.00	62,451.00
32. EMERGENCY MANAGEMENT AGENCY						
a. Salary & Wages	1,560.71	1,586.07	1,641.00	1,641.00	1,641.00	1,641.00
b. Purchase of Services	10,995.43	2,233.41	2,610.00	2,610.00	2,400.00	2,400.00
1. Utilities	176.33	182.28	2,200.00	2,800.00	2,800.00	2,800.00
c. Supplies	593.28	640.42	675.00	675.00	675.00	675.00
1. Gasoline	642.00	547.28	950.00	950.00	950.00	950.00
d. Other Charges/Expenses	0.00	0.00	0.00	0.00	0.00	0.00
e. Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00
S/T	13,967.75	5,189.46	8,076.00	8,676.00	8,466.00	8,466.00

Category	Expended FY10	Expended FY11	Approp. FY12	Requested FY13	Recommended Administration	Recommended Fin. Comm.
33. SEALER OF WEIGHTS & MEASURES						
a. Salary & Wages	5,880.00	6,057.00	6,246.00	6,246.00	6,246.00	6,246.00
b. Purchase of Services	75.00	76.22	200.00	200.00	125.00	125.00
c. Supplies	150.00	0.00	150.00	150.00	75.00	75.00
d. Other Charges/Expenses	925.00	925.00	980.00	980.00	980.00	980.00
e. Capital Outlay	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
S/T	7,030.00	7,058.22	7,576.00	7,576.00	7,426.00	7,426.00
34. STREET LIGHTING	200,000.00	199,724.36	200,000.00	200,000.00	200,000.00	160,000.00
TOTAL PUBLIC SAFETY	5,064,048.44	5,300,675.32	5,377,946.00	5,567,957.45	5,373,368.00	5,371,432.00
HEALTH & SANITATION						
35. BOARD OF HEALTH						
a. Salary – Board	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
b. Salary – Other	85,928.78	84,573.39	87,207.00	87,974.00	87,574.00	87,574.00
c. Purchase of Services	8,705.06	4,084.02	9,750.00	9,750.00	8,500.00	8,500.00
d. Supplies	8,470.36	8,969.20	11,580.00	4,100.00	3,600.00	3,600.00
1. Gasoline	257.11	370.05	500.00	500.00	500.00	500.00
e. Intergovernmental	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00
f. Other Charges/Expenses	1,615.76	1,612.38	2,050.00	2,050.00	1,850.00	1,850.00
g. Capital Outlay	0.00	9,645.00	0.00	0.00	0.00	0.00
h. SEMASS	102,024.35	71,636.42	109,674.00	173,155.00	173,155.00	173,155.00
I. Recycling	159,719.20	161,185.58	161,200.00	166,170.00	166,170.00	166,170.00
j. Hazardous Waste	0.00	11,000.00	1,000.00	11,000.00	11,000.00	11,000.00
k. Landfill Inspection	<u>32,249.93</u>	<u>19,467.50</u>	<u>21,000.00</u>	<u>21,000.00</u>	<u>21,000.00</u>	<u>21,000.00</u>
S/T	419,970.55	393,543.54	424,961.00	496,699.00	494,699.00	494,699.00
36. ENFORCEMENT AGENT						
a. Salary & Wages	20,185.92	20,651.02	20,950.00	21,174.00	21,174.00	21,174.00
TOTAL HEALTH/SANITATION	440,156.47	414,194.56	445,911.00	517,873.00	515,873.00	515,873.00

Category	Expended FY10	Expended FY11	Approp. FY12	Requested FY13	Recommended Administration	Recommended Fin. Comm.
BOARD OF PUBLIC WORKS						
37. ADMINISTRATION						
a. Salary & Wages	148,895.54	153,088.19	148,083.00	151,285.00	151,285.00	151,285.00
b. Purchase of Services	2,641.75	2,628.38	2,676.00	1,736.00	1,736.00	1,676.00
c. Supplies	1,782.69	1,375.52	1,500.00	1,500.00	1,400.00	1,400.00
d. Other Charges/Expenses	0.00	0.00	300.00	300.00	240.00	240.00
e. Capital Outlay	0.00	0.00	5,000.00	0.00	0.00	0.00
S/T	153,319.98	157,092.09	157,559.00	154,821.00	154,661.00	154,601.00
38. HIGHWAY DIVISION						
a. Salary & Wages	830,066.34	831,153.70	876,750.00	860,552.00	852,892.00	852,892.00
b. Purchase of Services	93,545.78	96,585.31	93,620.00	93,994.00	93,424.00	93,424.00
1. Utilities	20,517.27	20,184.76	25,500.00	25,500.00	17,000.00	17,000.00
c. Supplies	48,471.91	49,014.86	49,200.00	49,200.00	49,200.00	49,200.00
1. Gasoline	38,146.23	49,352.18	63,000.00	63,000.00	63,000.00	63,000.00
2. Sand & Salt	48,151.68	58,744.10	21,300.00	21,300.00	21,300.00	21,300.00
d. Other Charges/Expenses	0.00	0.00	0.00	0.00	0.00	0.00
e. Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00
1. Landfill – Transfer Station	24,126.83	25,317.80	25,420.00	25,420.00	25,420.00	25,420.00
2. Rubbish Collection	408,488.86	453,200.08	453,900.00	467,300.00	467,300.00	467,300.00
3. Equipment Purchase	119,352.00	124,712.00	109,751.00	168,019.00	136,200.00	136,200.00
f. Street Resurfacing	139,084.37	140,000.00	140,000.00	140,000.00	140,000.00	140,000.00
g. Sidewalk/Curbing (New)	0.00	0.00	0.00	0.00	0.00	0.00
h. Sidewalk Repair	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00
i. Curb/Hard/hard/Surf	59,987.39	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00
j. Drainage	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00
k. Sub-division MGT Fees	8,536.53	8,454.84	8,647.00	8,647.00	8,647.00	8,647.00
S/T	1,890,475.19	1,968,719.63	1,979,088.00	2,034,932.00	1,986,383.00	1,986,383.00
39. SEWER DIVISION						
a. Salary & Wages	764,830.45	789,296.86	843,648.00	846,532.00	846,532.00	846,532.00
b. Purchase of Services	178,950.06	156,490.14	174,500.00	182,500.00	181,500.00	181,500.00
1. Utilities	357,725.26	322,748.21	406,000.00	406,000.00	406,000.00	406,000.00
c. Supplies	93,667.27	80,050.43	149,900.00	145,250.00	139,050.00	139,050.00
1. Gasoline	18,832.48	21,679.52	27,950.00	27,950.00	27,950.00	27,950.00
d. Other Charges/Expenses	0.00	0.00	0.00	0.00	0.00	0.00
e. Capital Outlay	25,647.80	72,227.00	28,500.00	28,000.00	28,000.00	28,000.00
f. Sludge Disposal	313,314.68	294,601.86	310,000.00	310,000.00	310,000.00	310,000.00
S/T	1,752,968.00	1,737,094.02	1,940,498.00	1,946,232.00	1,939,032.00	1,939,032.00

Category	Expended FY10	Expended FY11	Approp. FY12	Requested FY13	Recommended Administration	Recommended Fin. Comm.
40. WATER DIVISION						
a. Salary & Wages	433,411.84	436,551.58	479,424.00	470,924.00	470,924.00	470,924.00
b. Purchase of Services	203,070.53	223,248.92	248,701.00	248,701.00	248,300.00	248,300.00
1. Utilities	42,679.82	42,951.22	47,000.00	47,000.00	47,000.00	47,000.00
c. Supplies	41,699.20	38,097.38	43,400.00	43,400.00	40,400.00	40,400.00
1. Gasoline	14,363.41	17,655.37	22,825.00	22,825.00	22,825.00	22,825.00
d. Other Charges/Expenses	1,492.00	722.00	1,500.00	1,500.00	1,500.00	1,500.00
e. Capital Outlay	110,231.69	3,999.75	0.00	0.00	0.00	0.00
f. Water District	952,394.84	973,519.00	966,219.00	994,899.00	994,899.00	994,899.00
S/T	1,799,343.33	1,736,745.22	1,809,069.00	1,829,249.00	1,825,848.00	1,825,848.00
TOTAL BOARD OF PUBLIC WORKS	5,596,106.50	5,599,650.96	5,886,214.00	5,965,234.00	5,905,924.00	5,905,864.00
41. VETERANS SERVICES						
a. Salary & Wages	33,056.00	28,595.11	40,614.00	39,795.00	39,795.00	39,795.00
b. Purchase of Services	261,781.46	323,924.30	321,450.00	331,450.00	328,450.00	328,450.00
c. Supplies	1,719.61	1,797.43	1,800.00	1,800.00	1,800.00	1,800.00
d. Other Charges/Expenses	353,734.45	387,202.88	380,900.00	390,900.00	387,900.00	387,900.00
e. Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00
S/T	650,291.52	741,519.72	744,764.00	763,945.00	757,945.00	757,945.00
TOTAL VETERANS	650,291.52	741,519.72	744,764.00	763,945.00	757,945.00	757,945.00
SCHOOLS						
42. ELEMENTARY/HS.	16,452,535.47	16,968,673.03	17,424,735.00	18,015,357.00	17,655,049.00	17,655,049.00
43. G.N.B.R.V.T.H.S.	2,254,362.00	2,237,755.00	2,311,831.00	2,103,041.00	2,103,041.00	2,103,041.00
44. BRISTOL COUNTY AGRIC. HS	11,319.00	14,553.00	18,000.00	18,000.00	18,000.00	18,000.00
TOTAL SCHOOLS	18,718,216.47	19,220,981.03	19,754,566.00	20,136,398.00	19,776,090.00	19,776,090.00
LIBRARY						
45. MILLICENT LIBRARY	615,899.00	645,184.00	606,739.00	576,936.00	576,936.00	576,936.00

Category	Expended FY10	Expended FY11	Approp. FY12	Requested FY13	Recommended Administration	Recommended Fin. Comm.
RECREATION						
46. RECREATION CENTER						
a. Salary & Wages	132,798.19	137,495.49	146,004.00	145,651.00	142,651.00	142,651.00
b. Purchase of Services	8,951.32	11,946.83	12,325.00	12,075.00	12,075.00	12,075.00
1. Utilities	23,001.99	22,297.51	28,000.00	27,000.00	27,000.00	27,000.00
c. Supplies	3,697.65	3,275.65	3,975.00	3,825.00	3,625.00	3,625.00
d. Other Charges/Expenses	374.64	665.00	700.00	700.00	700.00	700.00
e. Capital Outlay	17,590.44	0.00	0.00	0.00	0.00	0.00
f. Recreation Center Program Account	<u>96,757.35</u>	<u>99,080.86</u>	<u>90,000.00</u>	<u>90,000.00</u>	<u>90,000.00</u>	<u>90,000.00</u>
S/T	283,171.58	274,761.34	281,004.00	279,251.00	276,051.00	276,051.00
47. PARK DIVISION						
a. Salary & Wages	75,281.68	77,365.53	86,681.00	86,917.00	85,512.00	85,512.00
b. Purchase of Services	10,643.28	10,414.65	11,260.00	11,260.00	10,660.00	10,660.00
1. Utilities	2,371.05	1,960.24	3,000.00	3,000.00	3,000.00	3,000.00
c. Supplies	1,700.00	1,326.88	3,350.00	3,350.00	2,850.00	2,850.00
1. Gasoline	3,639.07	5,075.10	5,475.00	5,475.00	5,475.00	5,475.00
d. Other Charges/Expenses	0.00	0.00	0.00	0.00	0.00	0.00
e. Capital Outlay	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
S/T	93,635.08	96,142.40	109,766.00	110,002.00	107,497.00	107,497.00
TOTAL RECREATION	376,819.04	370,903.74	390,770.00	389,253.00	383,548.00	383,548.00
UNCLASSIFIED						
48. CONTRIBUTORY RETIREMENT	1,898,348.00	1,977,180.48	2,198,550.00	2,341,914.00	2,341,914.00	2,341,914.00
49. GROUP INSURANCE	3,318,199.21	3,566,355.52	4,150,000.00	4,425,000.00	4,425,000.00	4,425,000.00
50. MEMORIAL DAY	2,470.15	2,497.00	2,500.00	2,500.00	2,500.00	2,500.00
51. MA EMPLOYMENT SECURITY	215,453.04	77,243.86	100,000.00	100,000.00	100,000.00	100,000.00
52. NON-CONTRI RETIREMENT	9,915.00	10,212.00	10,518.00	10,834.00	10,834.00	10,834.00

Category	Expended FY10	Expended FY11	Approp. FY12	Requested FY13	Recommended Administration	Recommended Fin. Comm.
53. RESERVE FUND						
a. General	121,065.76	128,418.51	175,000.00	175,000.00	175,000.00	175,000.00
b. Water	0.00	11,900.00	25,000.00	25,000.00	25,000.00	25,000.00
c. Sewer	0.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
54. TOWN INSURANCE	506,423.24	589,846.54	675,000.00	720,000.00	720,000.00	720,000.00
55. TOWN REPORT	3,177.00	3,032.00	4,300.00	3,800.00	3,500.00	3,500.00
56. FICA – MEDICARE	265,425.90	283,098.79	290,000.00	305,000.00	305,000.00	305,000.00
57. BUZZARDS BAY ACTION COM.	760.00	760.00	760.00	760.00	760.00	760.00
58. RAPE CRISIS PROJECT	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
59. FINE ARTS	712.01	1,784.00	1,000.00	1,000.00	1,000.00	1,000.00
SUBTOTAL	6,343,949.31	6,679,328.70	7,659,628.00	7,962,808.00	8,137,508.00	8,137,508.00
60. STABILIZATION FUND	0.00	100,000.00	50,000.00	50,000.00	50,000.00	25,000.00
TOTAL UNCLASSIFIED	6,343,949.31	6,779,328.70	7,709,628.00	8,012,808.00	8,187,508.00	8,162,508.00
MUNICIPAL DEBT & INTEREST						
61. GENERAL FUND						
a. Debt	1,606,311.55	1,661,154.52	1,661,170.00	1,791,000.00	1,791,000.00	1,791,000.00
b. Interest on Debt	701,843.80	629,268.81	608,560.00	530,300.00	530,300.00	530,300.00
c. Interest on Temp Loans	1,283.78	2,738.57	30,000.00	40,800.00	40,800.00	40,800.00
S/T	2,309,439.13	2,293,161.90	2,299,730.00	2,362,100.00	2,362,100.00	2,362,100.00
62. WATER FUND						
a. Debt	0.00	0.00	0.00	0.00	0.00	0.00
b. Interest on Debt	0.00	0.00	0.00	0.00	0.00	0.00
c. Interest on Temp Loans	0.00	0.00	0.00	0.00	0.00	0.00
S/T	0.00	0.00	0.00	0.00	0.00	0.00

Category	Expended FY10	Expended FY11	Approp. FY12	Requested FY13	Recommended Administration	Recommended Fin. Comm.
63. SEWER FUND						
a. Debt	436,164.57	432,578.36	425,500.00	448,000.00	448,000.00	448,000.00
b. Interest on Debt	263,428.52	253,735.37	241,500.00	252,500.00	252,500.00	252,500.00
c. Interest on Temp Loans	0.00	0.00	0.00	0.00	0.00	0.00
S/T	699,593.09	686,313.73	667,000.00	700,500.00	700,500.00	700,500.00
TOTAL DEBTS & INTEREST	3,009,032.22	2,979,475.63	2,966,730.00	3,062,600.00	3,062,600.00	3,062,600.00
GRAND TOTALS	42,553,982.26	43,896,761.59	45,756,405.00	47,068,775.45	46,420,209.00	46,393,213.00

Category	Dept. Request	Recommended Administration	Recommended Fin. Comm.
TOTAL TOWN CHARGES			
GENERAL GOVERNMENT	1,900,771.00	1,880,417.00	1,880,417.00
PUBLIC SAFETY	5,567,957.45	5,373,368.00	5,371,432.00
HEALTH & SANITATION	517,873.00	515,873.00	515,873.00
PUBLIC WORKS	5,965,234.00	5,905,924.00	5,905,864.00
VETERANS SERVICES	763,945.00	757,945.00	757,945.00
SCHOOLS	20,136,398.00	19,776,090.00	19,776,090.00
LIBRARY	576,936.00	576,936.00	576,936.00
RECREATION	389,253.00	383,548.00	383,548.00
UNCLASSIFIED	8,187,808.00	8,187,508.00	8,162,508.00
MUNICIPAL DEBT & INTEREST	3,062,600.00	3,062,600.00	3,062,600.00
ALL OTHER ARTICLES	5,100,326.27	3,750,594.71	3,749,844.71
NON-APPROPRIATED CHARGES	750,000.00	650,000.00	650,000.00
TOTAL	52,919,101.72	50,820,803.71	50,793,057.71

DEPT./NAME **Y.T.D. GROSS****MODERATOR**

Sylvia, Mark	\$800.00
Sub Total:	800.00

SELECTMEN

Osuch, Jeffrey	121,165.24
St. Germain, Jan	50,467.72
Alves, Bernice	38,235.62
Pina, Loreen	32,789.15
Bowcock, Brian	5,200.00
Murphy, Sr., Charles	5,200.00
Silvia, Michael	<u>5,200.00</u>
Sub Total:	258,257.73

TOWN ACCOUNTANT

Carreiro, Anne	69,899.84
Shepard, Joyce	<u>17,685.28</u>
Sub Total:	87,585.12

BOARD OF ASSESSORS

Bettencourt, Jane	58,480.96
Perry, Melody	32,026.80
Ferranti, Kelly	31,812.06
Correia, Erika	11,129.91
Davis, Pamela	6,207.02
Withington, Ellis	<u>6,207.02</u>
Sub Total:	145,863.77

TREASURERS

Nunes, John	83,770.16
Rose, Lisa	46,550.25
Blais, Suzanne	<u>33,171.94</u>
Sub Total:	163,492.35

TOWN COLLECTOR

Brandolini, Carol	58,905.96
Bettencourt, Pamela	41,942.36
Paquette, Vicki	26,917.24
Dacunha, Helen	<u>11,590.44</u>
Sub Total:	139,356.00

TOWN CLERK

Lowney, Eileen	52,484.79
Smith, Linda	35,392.59
Hurley, Carolyn	<u>34,000.43</u>
Sub Total:	121,877.81

ELECT & REGIST.

Rocha, Elaine	3,965.90
Allden, Thomas	313.51
Eddleston, Jr., Herbert	313.51
Brazil, Donald	213.44
Francis, Doris	213.44
Lizotte, Mary	213.44
Markey, Norma	213.44

DEPT./NAME **Y.T.D. GROSS****ELECT & REGIST. CONT.**

Rego, Ilene	\$213.44
Ryle, Amy	213.44
Brazil, Eleanor	195.59
Cunha, Mary	195.59
Horsley, Lillian	195.59
Lopes, Eugenia	195.59
Monk, Elizabeth	195.59
Perry, Nancy	195.59
Berg, Martha	177.82
Grace, Mary	177.82
Graham, Vivian	177.82
Greene, Pamela	177.82
Markey, William	177.82
Melanphy, Sandra	177.82
Mello, Joan	177.82
Medeiros, Lorraine	173.55
Bachand, Lorraine	89.35
Rocha, Diane	89.35
Bachand, Lee	88.47
Lewis, Vivian	88.47
Miranda, Janet	88.47
Miranda, David	88.47
Purington, Marian	<u>88.47</u>
Sub Total:	9,086.44

ENFORCEMENT AGENT

Griffin, Susan	<u>20,687.93</u>
Sub Total:	20,687.93

PLANNING BOARD

Pelland, James	469.44
Walsh, Lori	<u>187.20</u>
Sub Total:	656.64

TOURISM

Richard, Christopher	<u>50,143.80</u>
Sub Total	50,143.80

TOWN HALL

Fostin, Frank	42,123.64
Lizotte, Ernest	<u>5,898.31</u>
Sub Total:	48,021.95

PLANNING AND ECONOMICS

Roth, Jr., William	78,116.60
Ripley, Marie	35,174.58
Daignault, Katelyn	6,616.00
Tupikow, Amy	<u>5,387.25</u>
Sub Total:	125,294.43

POLICE DEPARTMENT

Sobral, David	163,307.38
Myers, Michael	124,709.36
Botelho, Michael	116,833.90

DEPT/NAME**Y.T.D.GROSS****POLICE DEPARTMENT CONT.**

Bouvier, Jr., Michael	\$107,188.22
Kobza, Kevin	102,679.53
Souza, Timothy	97,109.23
Cudmore, Glenn	96,859.04
Gordon, Scott	93,345.13
Bourgault, Pamela	88,465.88
Correia, David	88,298.10
Darmofal, Marc	84,278.96
Joesph, Scott	83,872.99
Ciccione, Richard	82,266.57
DeMello, Walter	81,967.54
Foster, Jr., Stephen	81,645.05
Lacerda, Philip	78,697.81
Gwodz, Stephen	78,125.36
Botelho, Matthew	77,840.17
Snizek, Frank	76,462.47
Viveiros, Kevin	74,973.26
Bettencourt III, Jerald	74,137.09
Cordeiro, Mark	70,850.58
Chasse, Kevin	70,536.29
Swain, Kevin	69,651.81
Cannon, Laurie	69,645.73
Dorgan, Daniel	64,769.89
Riggs, Edward	62,540.20
Sullivan, Michael	60,193.66
Bettencourt, James	55,112.35
Joseph III, Macy	54,811.39
Burgess, Marie	50,202.73
Quintal, Lindsay	46,974.33
Adesso, Jaunna	40,159.60
Morel, Julie	39,248.50
LeConte, Hilda	39,227.06
Kouta, Bachir	37,117.44
Bubluski, Janis	25,535.23
Chace, Susan	14,360.56
Joseph, Peter	5,864.65
Dupont, Ann	61.32
Sub Total:	2,829,926.36

POLICE DEPARTMENT – INJURY LEAVE

Joseph, Peter	56,982.53
Bettencourt III, Jerald	11,962.91
Bettencourt, James	5,486.70
Ciccione, Richard	982.91
Sub Total:	75,415.05

FIRE DEPARTMENT

Francis, Timothy	108,901.55
Fletcher, Donn	96,786.24
Riggs, Brian	85,618.73
Messier, Brian	84,905.70
Lincoln, Robert	84,265.04
Oliveira, Wayne	78,602.70
Burr, Chauncey	75,915.59

DEPT/NAME**Y.T.D.GROSS****FIRE DEPARTMENT CONT.**

Silveira, Douglas	\$75,894.32
Benoit, Joshua	75,240.77
Correia, Todd	73,993.36
Johnson, Erik	72,521.32
Almeida, Stephen	71,613.17
Correia, Paul	71,515.31
Therrien, Wally	67,041.93
Freitas, Edward	64,710.82
Gordon, David	62,873.11
Medeiros, Justin	59,740.73
Medeiros III, Antone	59,081.71
Samanica, Shawn	57,083.34
Nichols, Joy	54,261.96
Cruz, Frank	54,226.41
Rocha, James	53,070.17
Charest, Nancy	44,988.65
Austin, Kristine	42,285.25
Sub Total:	1,675,137.88

CALL FIRE DEPARTMENT

Oliveira, Nicholas	8,806.60
Siwik, Christopher	4,993.90
Foster, Stephen	4,766.12
Gautreau, Nicholas	4,229.42
Knowles, G.	2,444.38
Brodeur, Jeffrey	2,443.89
Paulson, Matthew	1,646.16
Daniel, Brian	1,588.71
Thatcher, Thomas	1,510.32
Katz, Adam	1,384.24
Normandin, Gerald	1,370.63
Wright, Steven	1,275.72
Ste. Marie, Joseph	1,232.98
Winnett, Scott	1,043.59
Rocha, Kathleen	942.12
Souza, James	726.16
Johnson, Thomas	618.80
Polson, Kevin	552.57
Davis, Jonathan	387.68
Cox, Jonathan	267.75
Wilson, David	267.75
Grajales, Shawn	165.75
Pepin, Edward	127.50
Rowe, Garth	38.25
Sub Total:	42,830.99

FIRE DEPARTMENT – INJURY LEAVE

Charest, Nancy	10,026.92
Rocha, James	7,824.14
Nichols, Joy	7,276.08
Cruz, Frank	1,801.02
Gordon, David	389.79
Sub Total:	27,317.95

DEPT./NAME **Y.T.D. GROSS****BUILDING DEPARTMENT**

Fostin, Wayne	\$77,982.50
Moniz, Lisa	32,947.44
Bobola, Andrew	15,740.61
Gracia, George	9,085.91
Lussier, Norman	8,611.18
Cottrill, John	5,841.19
Daigle, Henry	4,440.14
Alphonse, William	2,976.87
Olsen, Andrew	<u>177.52</u>
Sub Total:	157,803.36

WEIGHTS & MEASURES

Przybyszewski, Frank	3,622.25
Machado, Theodore	<u>2,602.85</u>
Sub Total:	6,225.10

CIVIL DEFENSE

Jodoin, Marc	<u>2,976.37</u>
Sub Total:	2,976.37

ANIMAL CONTROL

Mindlin, Catherine	<u>36,708.00</u>
Sub Total:	36,708.00

TREE WARDEN

Medeiros, Jr., Antone	<u>6,000.00</u>
Sub Total:	6,000.00

DUTCH ELM

Pimentel, Michael	15,398.68
Foster, Stephen	13,952.07
Pimental, Armand	1,398.93
Silva, Christine	1,194.33
Robichaud, Scott	782.28
Medeiros, Robert	205.88
Lepage, Albert	147.84
Silva, Glenn	145.26
Monteiro, Gerald	<u>45.08</u>
Sub Total:	33,270.35

SHELLFISH INSPECTOR

Cox, Timothy	40,318.24
Darmofal, David	31,021.92
Dube, Richard	5,572.51
Wood, Bryan	1,662.55
Henriques, Martin	1,018.97
Sylvia, Paul	1,018.97
Gifford, Don	867.25
Crowley, Sr., David	790.23
Seguin, Marc	276.17
Lopes, Daniel	<u>54.65</u>
Sub Total:	82,601.46

DEPT./NAME **Y.T.D. GROSS****SCHOOL ADMINISTRATION**

Baldwin, Robert	\$141,632.30
Kenney, David	104,199.85
Kitchen, Paul	102,647.08
Vincent, Desiree	80,406.10
Rosa, Steven	59,179.53
Laverdiere, Michelle	58,789.67
Verronneau, Nicole	49,113.86
Tavares, Jody	45,660.89
McLeod, John	43,132.03
Mitchell, Christine	42,905.11
Martins, Denise	38,043.34
Barlow, Ruth	34,535.60
Loranger, Barbara	34,135.64
Raposo, Joseph	33,975.90
Monette, Elizabeth	33,251.20
Lacerda, Lindsey	30,173.44
Westgate, Christine	11,544.62
Levine, Kathryn	8,221.20
Perry, Kevin	5,719.64
Trethewey, Christine	1,530.00
Collins, Joan	320.00
Webster, Barbara	190.00
Medeiros, Sherry	<u>100.00</u>
Sub Total:	959,407.00

ELEMENTARY SCHOOL

Lucas, Geraldine	96,845.64
Williams, Wendy	86,847.48
Hartley-Matteson, Amy	84,131.00
Pereira, Joann	77,919.85
Gent, Suzanne	76,008.14
Nogueira, Patrice	74,221.04
Deschamps, Laurie	73,917.14
Munce, Brian	73,390.34
Manchester, Patricia	72,879.94
Sylvia, Cathy	72,430.34
Marchand, Karen	72,053.86
Deegan, Marietta	70,992.14
Hamric, Constance	70,892.14
Ponte, Ann	70,469.71
Bettencourt, Heidi	70,299.84
Desrosiers, Paula	69,932.57
Lasalle, Jacqueline	69,932.57
Pavlic, Michelle	69,906.11
Vieira, Linda	69,592.34
Whitehead, Joanne	69,535.11
Thomas, Lisa	69,037.34
McGinn, Mary	68,630.41
Bourgeault, Elaine	68,285.11
Gubler, Kristin	68,238.42
Perry, Diane	68,220.82
Carney, Linda	68,185.11
Silva, Amy	67,654.25
Mattos, Dawn	67,220.82

DEPT/NAME**Y.T.D. GROSS****ELEMENTARY SCHOOL CONT.**

Barboza, Carole	\$67,191.75
Turner, Valerie	67,019.71
Rogers, Linda	66,994.71
McGreevy III, Thomas	66,620.82
Lopes, Sheri	66,591.75
Lincoln, Teresa	66,333.32
Ambra, Deborah	66,120.82
Tilton, Leslye	65,871.00
Campoli, Rita	65,870.82
Frazier, Regina	65,563.18
Mello, Joyce	65,510.59
Kennedy, Susan	65,135.59
Rock, Cynthia	63,795.82
Ingemi, Amy	62,807.96
Castelo, Jennifer	62,087.53
Lamarre, Sara	61,299.41
Hunt, Meg	60,774.62
Neely, Lisa	59,945.66
Barao, Katherine	57,331.27
Dwyer, Kim	57,272.41
Cashman, Heather	56,758.41
Taylor, Jennifer	56,758.41
Beaubien, Jocelyne	56,404.13
Vasconcelos, Lynn	56,207.81
Lane, Amanda	53,156.41
Tynan, Carol	52,968.91
Darling, Amy	52,449.35
Chirigotis, Daniela	52,345.11
Bandarra, Jill	51,806.41
Lopes, Sarah	51,338.63
Lewis, Jack	49,570.44
Arruda, Lynn	49,560.01
Jarvis, Diane	49,214.43
Panell, Laura	49,165.95
Camara, Kristen	49,034.76
Riley, Emily	48,710.54
Guilfoyle, Kelly	47,309.09
Liarikos, Anne-Marie	47,178.77
Nigra, Anne	46,262.57
Cunha, Steven	45,531.30
Antonio, Kristen	44,726.82
Valois, Denise	44,316.35
O'Malley, Kayla	42,877.45
Smith, Jr., Robert	38,224.09
Horsfall, Kim-Marie	37,592.97
Palmer, Annette	37,317.25
Rego, Kristin	36,205.49
Mitchell, Michael	35,376.25
Richard, Jilian	32,831.23
Charpentier, Donna	32,090.40
Leshyk, Janet	30,948.64
Close, Elizabeth	30,906.29
Besse, Susan	30,096.78
Perreira, Susan	28,454.33

DEPT/NAME**Y.T.D. GROSS****ELEMENTARY SCHOOL CONT.**

Schmitt, Deborah	\$27,486.48
Martins, Jeanne	27,095.07
Mitchell, Beth	25,160.22
LaFlame, Susan	23,861.15
Judd, Jennifer	23,423.30
Rose, Betty	22,941.07
Perry, Kraig	22,068.75
Pak, Katie	21,704.86
Anderson, Nancy	20,836.44
Peixoto, Jessica	20,413.60
Couture, Julie	20,279.19
Hannah, Alison	20,163.39
Bissonnette, Paula	20,051.84
McHale, Priscilla	19,393.19
Botelho, Sharlene	17,774.15
Lewis, Nancy	17,747.61
Souza, Michelle	16,978.22
Greenson, Moira	16,648.78
Abrantes, Lisa	16,490.10
Sylva, Lynne	16,228.72
O'Neale, Dolores	16,146.44
Lopes, Carolyn	15,975.11
Dillon, Louise	15,812.53
Medeiros, Carol	15,592.63
Dufresne, Kerry-Anne	15,206.22
Ferreira, Linda	15,145.11
Correia, Heather	14,735.11
Grace, Maureen	14,164.53
Washington, Cheryl	13,490.49
Cox, Tara	10,721.08
Gomez, Eladio	7,320.56
St. Onge, Stephanie	3,384.52
Lord, Jo Ann	3,336.41
Perron, Janice	1,946.00
Dupont, Carolyn	1,845.19
Veilleux, Joyce	<u>1,575.00</u>

Sub Total:**5,424,647.16****MIDDLE SCHOOL**

Miller, Wayne	93,581.60
Dorgan, Karen	83,112.03
Burroughs, Leigh	77,452.04
Galvam, Derek	77,167.54
Tracey, Joan	74,961.66
Rego, Dawn	74,125.00
Gardner, Glenn	73,767.89
Freeman-Aronofsky, Susan	72,579.64
Ronn, Edith	70,677.10
Bradshaw, Renee	70,660.61
Phelan, Joyce	69,992.14
LeBlanc, Kimberly	69,424.84
Arsenault, Karen	69,355.82
Duarte, Melissa	69,007.07
Drouin, Pamela	68,635.11

DEPT/NAME	Y.T.D. GROSS	DEPT/NAME	Y.T.D. GROSS
MIDDLE SCHOOL CONT.		HIGH SCHOOL CONT.	
Gelinas, Peter	\$68,235.11	Joseph, Jr., Donald	\$78,431.75
Hebert-Hunter, Laurie	67,659.25	Foster, Christopher	77,223.34
Nunes, Nelly	67,145.82	Medeiros, Douglas	75,944.04
Chretien, Pamela	67,019.71	Charette, Jo-Anne	75,268.57
Baldo, Christopher	65,870.82	Clement, Kathleen	73,620.07
Lee, Timothy	64,910.59	Jardin, Paula	72,584.92
Koczera, Christine	64,245.82	Rhodes, Christene	72,119.38
Riseborough, Bruce	62,707.96	Fernandes, Lorraine	70,692.09
Beaulieu, Kevin	61,162.69	Cordeiro, Donna	70,557.57
Bendiksen, Tove	60,224.41	Mahan, Debra	69,895.38
Aten, Eileen	59,595.66	Sunderland, Julie	69,758.72
Marshall, Daniel	57,711.30	Moll, Jeffrey	69,407.57
Beausoleil, Sonya	57,434.91	Ramsden, Karen	68,712.30
Reedy, Kevin	56,796.47	Joseph, Marjorie	67,886.48
Reuther, Joanne	54,055.97	Williams, Thomas	67,294.71
Oehmen, Michelle	53,282.15	Quinn, Kerri	67,206.84
Brown, Bradford	53,028.45	Castanheira, Lisa	67,201.75
Barr, Gregory	52,793.91	Whinnem, Bethany	61,901.18
Richard, Ann Margaret	52,382.88	Burlinson, Matthew	60,849.41
Savoie, Stephen	49,630.64	Davis, Gregory	60,519.35
Mitcheson, Nicholas	48,751.13	Higgins, Tracy	60,380.86
Lopes, Andrea	48,396.47	Richardson, Michael	57,778.53
Pegg, Annie	47,788.26	Brejcha, Richard	57,563.47
Olivier, Cheryl	46,430.52	Dickey, Taryn	57,559.56
Mackenzie, Elizabeth	41,314.85	Hevey, Benjamin	57,012.69
Boissonneau, Zachary	40,768.68	Rodriguez, Milagros	56,991.68
Rosa, Marissa	38,497.78	Bergeron, Rebecca	56,955.23
Souza, Jr., Kennteh	38,275.02	Costa, Tara	56,231.29
Leite, Nathan	37,455.16	Garth, Sarah	55,597.65
Edwards, Kerrie	35,394.95	Saumweber, Shannon	54,821.58
Garrant, Dan	34,059.88	Mailloux, Cari	54,790.99
Benoit, Eric	32,351.22	Doyon, Stacy	54,714.85
Frates, Kathleen	31,869.94	Pittsley, Mary	53,151.35
Fernandes, Kathleen	31,769.85	Young, Stephanie	51,712.79
DeMello, Gail	29,992.47	Pease, Jane	50,109.04
Jordan, Natalie	28,123.87	Nunes, Sandra	50,059.01
L'Etoile, Andrew	27,454.95	Roveda, Brenda	48,751.13
Lafountain, Tina	26,959.89	Ribeiro, Manuel	48,442.79
Dunnirvine, Ruth	25,752.71	Amaral, Sarah	47,337.50
O'Mara, Hugh	21,392.80	Nordstrom, Misti	46,696.59
Alvares, Karen	19,528.19	Emery, Meredith	46,262.57
LeFevre, Carol	18,488.94	Polochick, Jennifer	45,893.37
Correia, Cheryl	16,965.44	Vernacchio, Jacqueline	45,462.47
Gauthier, Samantha	<u>15,997.34</u>	LaCasse-Elliott, Ann	45,007.19
Sub Total:	3,094,174.92	Neville, Christine	44,954.98
		Perry, Jeffrey	43,599.69
HIGH SCHOOL		Gesualdo, Robert	42,601.43
Kohler, Tara	110,777.44	Fournier, Kevin	42,557.97
Muello, Mary	85,557.52	Briggier, Nichole	42,488.16
Harding, Philip	83,705.39	Martins, Diane	41,909.54
Young, Bryan	79,156.70	Pilla, Nicholas	41,268.63
Francis, Scott	78,860.31	Bulgar, Rudolph	39,992.95
Welty, David	78,839.59	Medeiros, Ronald	39,315.10
Girouard, Eileen	78,549.62	Ellis, Jr., Ralph	39,090.27

DEPT/NAME	Y.T.D. GROSS	DEPT/NAME	Y.T.D. GROSS
HIGH SCHOOL CONT.		SPN IDEA ENTITLEMENT CONT.	
Horsley, Steven	\$39,058.29	Hooley, Heather	\$21,823.78
Horwat, Jeffrey	33,357.46	Johnson, Kristin	21,721.76
Lizotte, Bradley	31,290.61	Sol, Theresa	17,908.69
Rock, Janet	30,754.26	Martin, Stacy	17,736.44
LeClerc, Suzanne	29,962.60	Perry, Donna	17,397.06
Smith, Joan	29,343.03	Loo, Susan	16,307.61
Zauner, David	27,656.11	Thomas, Jodi	13,527.90
Oswald, Kerrie	27,578.23	Thayer, Jennifer	<u>1,084.86</u>
Frias, Debra	26,221.69	Sub Total:	466,240.97
Gomes, Paul	23,598.08	TITLE I	
Corcoran, Pamela	23,169.12	Barrow, Maureen	54,053.39
Morency, Janice	21,704.12	Gaudreau-Mahata, Margaret	49,106.87
Pavao, Judy	21,538.44	Clark, Lisa	<u>38,123.22</u>
Paris Stokes, Shawnte	17,294.40	Sub Total:	141,283.48
Medeiros, Lisa	16,466.16	SUBSTITUTES	
Newton, Ashley	15,493.52	Sylvia, Andre	10,244.87
Druskat, Lisa	15,377.69	Sylvia, Janice	9,728.10
McMillan, Jamie	15,181.68	Brierley, Joel	9,658.02
Carpenter, Jessica	13,713.39	Aubertine, Lauren	9,036.25
Perry, Diane	13,700.00	Costa, Jaqueline	8,821.82
Adamczyk, Piotr	13,567.36	Blouin, Robert	8,211.00
Faunce, Caitlin	7,786.00	Gardella, Anne	8,180.00
Baptiste, Kathryn	7,518.00	Winnett, Heidi	6,812.50
Moniz, John	4,727.00	Dalomba, John	6,620.00
Antonio, Jason	4,552.00	O'Hara, Gail	6,601.00
Gamache, Matthew	3,692.00	Silva, Carlina	6,505.00
Dorrance, Kathryn	2,306.00	Raimundo, Jeffrey	5,980.00
Carvalho, Lisa	2,164.00	Eastman, Charles	5,495.00
Rudenouer, Meagan	2,036.00	Taylor, Melissa	4,960.00
Soares, Susan	1,221.60	Gifford, Jenna	4,435.00
Ribeiro, Jessica	1,108.05	Ponte, Mark	4,130.00
Comeau, Nicholas	977.00	Richard, Lori	3,845.00
Marshall, Alyssa	814.40	McGreevy, Shawn	3,805.00
Yarmac, Joseph	336.54	Robinson, Michael	3,730.00
Demers, Crispin	210.00	Charpentier, Thomas	3,225.00
Charpentier, Joshua	<u>150.00</u>	Bassett, Charlene	3,147.79
Sub Total:	4,195,209.72	Roy, Diane	2,764.00
CROSSING GUARDS		Arone, Elizabeth	2,440.00
Ponsart, Joseph	8,094.00	Curry, Sharon	2,435.00
Dompierre, Kerry	4,047.00	Pina, Joann	2,378.00
Luminiello, Wanda	4,047.00	Downey, Steven	2,365.00
Mandeville, Linda	<u>4,047.00</u>	Deus, Jacob	2,350.00
Sub Total:	20,235.00	Vasconcellos, Garry	2,251.49
SPN IDEA ENTITLEMENT		Bowen, Adam	2,077.20
Fiske, Angela	72,211.96	Ribeiro, Melissa	1,970.00
Foster, Brendan	69,276.51	Toomey, Brittany	1,940.00
Martins, Sarah	50,363.59	Barksdale, Andrew	1,875.00
Lavoie, Judith	43,296.31	Barnes, Donald	1,875.00
DeCosta, Linda	29,585.22	Guy, Ross	1,660.00
Choquette, Elizabeth	26,068.74	Day, Cheryl	1,650.00
Figureiredo, Feliciano	25,487.10	Sylvia, Danielle	1,535.00
Peckham-Costa, Linda	22,443.44	Joseph, Susan	1,350.00

DEPT./NAME **Y.T.D. GROSS****LUNCH MONITORS CONT.**

Perry, Nancy	\$944.02
Moniz, Sharon	<u>260.00</u>
Sub Total:	8,330.81

DEPT./NAME **Y.T.D. GROSS****HIGHWAY DEPARTMENT**

Charbonneau, John	79,644.08
Martin, Jr., Albert	56,028.38
Silva, Jorge	54,700.89
Rusinoski, Mitchell	53,438.80
Souza, Manuel	47,223.19
Gagliardi, John	46,327.06
Desroches, Joseph	42,766.69
Hurley, Charles	41,051.76
Stack, Justyn	41,026.71
Silva, Kenneth	40,993.21
Cardoza, Philip	40,650.82
Martin, Jr., James	40,370.92
Nogueira, Kim	39,250.05
Souza, Joshua	35,107.18
Snell, Daryl	34,534.22
Bowers, Jonathan	30,068.93
Paulson, Matthew	23,052.18
Angelini, Vincenzo	16,757.79
Cordeira, Michael	11,144.00
Rose, Robert	7,426.44
Gouveia, Sr., Richard	5,444.95
Rucker, Tyler	3,535.93
Snell, Daniel	2,790.00
Ramos, Jarryd	<u>1,846.72</u>
Sub Total:	795,180.90

D.P.W. ADMINISTRATION

Tripp, Kathy	60,872.59
Fitzgerald, Jr., William	48,345.16
Furtado, Vincent	<u>36,531.95</u>
Sub Total:	145,749.70

SEWER DEPARTMENT

Schick, Linda	82,094.08
Robillard, Rene	67,687.24
Paczosa, Raymond	61,445.20
Furtado, Jeffrey	57,065.92
Barlow, Lee	55,678.75
Pinard, Douglas	54,509.38
Gomes, Robert	50,496.05
Frates, Joseph	49,312.53
Winderlick, Kyle	48,798.67
Oliveira, Victor	46,249.72
Hathaway, Dana	45,943.35
Bonneau, Joseph	43,436.87
Manzone, Matthew	41,469.51
Paulson, Charlene	36,690.25

DEPT./NAME **Y.T.D. GROSS****SEWER DEPARTMENT CONT.**

Costa, Russell	\$34,074.40
Luiz, Manuel	29,637.12
Machado, Joseph	20,612.80
Avila, Justin	<u>3,804.80</u>
Sub Total:	829,006.64

WATER DEPARTMENT

Fortin, Edward	82,299.12
Fleurent, Karl	68,489.50
Gadomski, Stanley	54,872.37
Farrell, William	52,847.81
Costa, Jeffrey	46,234.11
Viveiros, Robert	39,122.87
Wilson, Joyce	28,828.00
Burton, Joshua	6,969.83
Oliveira, Nathan	5,253.21
Scieszka, Jon	2,700.00
Vento, Rebecca	1,999.73
Audette, Joshua	<u>643.44</u>
Sub Total:	390,259.99

BOARD OF HEALTH

Fowle, Patricia	69,146.62
Caton, Dolores	1,333.34
Lopes, Jeannine	1,333.34
DeTerra, Peter	1,333.32
Doerr, Joseph	<u>700.00</u>
Sub Total:	73,846.62

COUNCIL ON AGING

Cookinham, Joyce	35,793.58
Vandenburgh, Cynthia	32,026.80
Houghton, Rosemarie	29,481.18
Roderiques, Susan	28,183.38
Nadeau, Grace	25,831.42
Dauteuil, Lucille	21,662.23
Simmons, Paul	12,053.02
Zegarowski, Karen	12,025.29
Silvia, Anne	11,318.40
Pequita, Phyllis	10,726.17
Barcellos, Jr., Frank	10,157.69
Carter, Ronelino	8,383.38
Snell, Cecile	7,840.30
Holmes, David	6,574.28
Alfonse, Christine	4,652.36
Hammond, Ronald	<u>1,118.58</u>
Sub Total:	257,828.06

VETERANS SERVICES

Cochran, James	24,403.94
Silva, Edith	<u>4,749.42</u>
Sub Total:	29,153.36

DEPT/NAME	Y.T.D. GROSS	DEPT/NAME	Y.T.D. GROSS
RECREATION CENTER		POLICE – OFF DUTY CONT.	
Rensehausen, Warren	\$50,848.32	Savary, Larry	\$3,214.50
Martin, Rachel	35,258.70	Lavallee, Robert	2,550.50
Cziska, Matthew	11,161.03	Boivin, Robert	1,898.50
Duarte, Ashleigh	10,854.87	DeAmaral, Danny	1,520.00
Sykes, Joyce	10,370.02	Egan, Kenneth	1,462.50
Almy, Meagan	8,805.50	Wunschel, Donna	1,277.25
Sylvia, Brenden	8,219.24	Kelly, William	1,235.00
Perry, Heather	7,565.20	Pavao, Kyle	1,187.50
Hemingway, Thomas	6,381.96	Brightman, Adam	1,130.00
Motta, Taylor	5,332.20	Osetkowski, Brett	1,015.75
Flynn, Sean	5,329.34	Ouimette, Michael	952.00
Oliveira, Alyson	4,652.93	Kovar, Jr., Stephen	788.00
Caron, Danielle	4,508.35	Cathcart, Derek	665.00
Alves, Jonathan	4,319.55	Corner, Christopher	616.00
Baiardi, Julie	3,300.00	DaSilva, Andrew	608.00
Martin, Zackary	2,225.13	Moniz, David	484.50
McGannon, Alexander	1,619.33	Davis, Scott	464.00
Gibeau, Nancy	1,275.00	Souza, Brian	418.00
Nadeau, Nathan	391.50	Mendes, Douglas	375.50
O’Neale, Brittney	334.67	Reimer, Stephen	361.00
Charette, Kara	243.00	Flaherty, Daniel	312.00
Edwards, Zachary	<u>81.00</u>	Goncalves, Fernando	304.00
Sub Total:	183,076.84	Jones, Nathaniel	304.00
PARKS DEPARTMENT		Kelley, Michael	304.00
Pinard, Richard	48,241.17	Robidoux, Richard	214.50
Morris, Christopher	6,738.16	Holden, Matthew	171.00
Roderiques, Adam	5,944.44	Roberts, Jr., James	<u>152.00</u>
Sobral, Matthew	5,305.32	Sub Total:	186,169.18
Hollins, Heather	4,345.11	NON CONTRIBUTORY	
Grenier, Michelle	2,927.93	Olivera, Margaret	<u>10,364.76</u>
Skipwith, Chelsea	2,898.72	Sub Total:	10,364.76
Hopp, Timothy	2,847.73	GOVERNMENT ACCESS	
Farrell, Kaitlyn	2,322.19	Blasingame, Meaghen	5,088.06
Scieszka, Katherine	<u>2,172.95</u>	Blasingame, Donna	3,471.66
Sub Total:	83,743.72	Bergeron, Christian	<u>65.27</u>
POLICE – OFF DUTY		Sub Total:	8,624.99
Roussel, Michael	21,614.75	TOTAL WAGES \$23,660,197.07	
Soares, Alexander	21,012.44	TOTAL ACTIVE EMPLOYEES 815	
Manzone, Ronald	19,977.66	INFORMATION GATHERED FROM THE	
Rodrigues, Richard	18,262.65	TREASURERS OFFICE.	
Deschenes, Reginald	15,305.38	EMPLOYEE’S GROSS EARNINGS FOR	
Souza, Gary	10,495.26	THE CALENDAR YEAR 2011.	
Chase, Russell	8,465.50	POLICE EARNINGS REFLECTS:	
Mendoza, Adam	7,572.89	REGULAR, OVERTIME, AND OFF DUTY	
King, Justin	7,535.89	EARNINGS PAID BY THIRD PARTY	
Joseph, Donald	6,591.38	VENDORS.	
Adams, Philip	5,219.50		
Robinson, Gene	5,036.38		
Jenkinson, Louann	4,222.25		
Litchfield, Russell	3,653.00		
Almeida, Jr., John	3,611.75		
Ronco, Marshall	3,607.50		

Article 5

OTHER POST-EMPLOYMENT BENEFITS LIABILITY TRUST FUND – GASB 45

To see if the Town will vote to raise and appropriate, borrow or transfer from available funds a sum of money to fund future financial obligations of the Town for health insurance benefits of retirees, or to take any other action relative thereto.

Petitioned by: The Director of Finance/Treasurer

Request: \$50,000.00

Recommend: \$0.00

Article 6

STATE AID TO HIGHWAYS

A. To see if the Town will vote to authorize the Board of Public Works to accept and enter into contract for the expenditure of any funds allotted or to be allotted by the Commonwealth of Massachusetts for the construction, reconstruction and improvements of Town roads, or take any other action relative thereto.

B. To see if the Town will vote to appropriate and transfer from available funds a sum of money for capital improvements on local roads, subject to the conditions detailed by the Massachusetts Highway Department pursuant to Chapter 90, Section 34 of the MGLS and Transportation Departments Chapter 90 Guidelines, or to take any other action relative thereto.

Petitioned by: The Board of Public Works

Request: A. Adoption
B. \$511,405.00

Recommend: A. Adoption
B. \$511,405.00

Article 7

WORKER’S COMPENSATION ASSESSMENT

To see if the Town will vote to raise and appropriate, borrow or transfer from available funds a sum of money to pay a MEGA 2011 Worker’s Compensation Assessment due July 1, 2012 for the period of 2003-2006 or to take any other action relative thereto.

Petitioned by: The Board of Selectmen

Request: \$17,288.27

Recommend: \$17,288.27

Article 8

FAIRHAVEN EMERGENCY MANAGEMENT AGENCY

A. Roof Repair

To see if the Town will vote to raise and appropriate, borrow or transfer from available funds a sum of money to make roof repairs to the Fairhaven Emergency Management headquarters located at 150 Scoticut Neck Road, or to take any other action relative thereto.

B. Cots

To see if the Town will vote to raise and appropriate, borrow or transfer from available funds a sum of money to purchase 21 cots for the Emergency Shelter, or to take any other action relative thereto.

Petitioned by: Emergency Management Agency

Request: A. \$3,000.00

B. \$1,100.00

Recommend: A. \$0.00

B. \$0.00

Article 9

COLLECTIVE BARGAINING

To see if the Town will vote to amend the provisions of Chapter 50 of the Town Code by adding thereto the following as §50-9. entitled “Collective Bargaining Agreements”.

§50-9. COLLECTIVE BARGAINING AGREEMENTS

- A. The provisions of this Section shall apply to any collective bargaining agreement executed after the effective date of this Section.
- B. Copies of all agreements, in their entirety, entered into with employees of the Town pursuant to collective bargaining, including the current pay schedule and the proposed pay schedule which shall include step increases and longevity, shall be made available for inspection by the public at the locations specified in this Section no later than 12:00 p.m. on the tenth (10th) day before the Town Meeting is to vote on the question of appropriating funds to implement any such agreement.
- C. Accompanying all such agreements shall be a document highlighting the changes from the previous agreement and the estimated total cost of each change over the life of the

Article 9 Cont.

agreement. Such changes shall include but not be limited to any actual payment or potential payment for any: stipend, bonus, additional sick days, early termination notice, uniform allowance, personal days, or any matter which will require monetary payment or compensatory time to be made or given to an employee.

- D. On or before the time called for above, one (1) copy of any such agreement shall be provided to the Town Accountant, the Finance Committee and the Board of Selectmen; and, an additional two (2) copies of all agreements and accompanying documents shall be placed on file in the following locations no later than the time called for above before such agreements are to come before the Town Meeting for any action:
1. Board of Selectmen's Office;
 2. Town Clerk's Office
 3. For such agreements involving employees of the various divisions under the jurisdiction of the Board of Public Works, in addition to the offices of the Board of Selectmen and Town Clerk, the same shall also be placed on file at the Board of Public Work's Administration Building;

Once filed, said agreements and accompanying documents shall be made available for inspection to the public during normal business hours for each such location. A copy of the same shall be provided to any person requesting a copy; provided, however, that said copies shall be made only upon prior payment of the cost of making said copies.

- E. It shall be the responsibility of each entity or person entering into such an agreement on behalf of the Town to provide and file the required number of copies of said documents to the entities and persons and in the locations specified above. An additional copy shall also be provided to the person charged with maintaining the Town's internet web site for the purpose of posting the same thereon; provided, however, the failure for the same to be so posted shall not be deemed a violation of the provisions of this Section.
- F. If a motion to appropriate any funds for any such agreement is made without said agreements and documents having been provided or filed as called for above, the question shall be postponed until the next session of the Town Meeting held after such period has elapsed; provided, upon a majority vote of Town Meeting for each such agreement the provisions of this subsection may be waived, and a vote taken on said agreement.

Article 9 Cont. G. Notwithstanding anything contained herein to the contrary, such agreements and the powers and duties to negotiate the same shall remain under the exclusive jurisdiction of the appropriate authorities as granted by statute or such other applicable law, it being the specific purpose of this Section to require adequate notice of the provisions of any such agreement be provided to Town Meeting prior to voting on any requested appropriation for the same.

Or to take any other action relative thereto.

Petitioned by: The Finance Committee

Request: Adoption

Recommend: Adoption

Article 10 FIRE ALARM DEPARTMENT PAGERS

To see if the Town will vote to raise and appropriate, borrow or transfer from available funds a sum of money to purchase eleven (11) pagers for the Fire Alarm Department to replace the old equipment, or to take any other action relative thereto.

Petitioned by: Fire Chief

Request: \$5,119.00

Recommend: \$5,119.00

Article 11 SOCIAL DAY CARE CENTER

To see if the Town will vote to authorize the Fairhaven Council on Aging to expend in the Fiscal Year 2013 a sum of money from the current account "Receipts Reserved for Appropriation for Social Day Care Center" for the purpose of providing a Day Care Program for Senior Citizens or take any other action relative thereto.

Petitioned by: The Council on Aging

Request: \$125,000.00

Recommend: \$125,000.00

Article 12 ACCEPTANCE OF STATUTE – COLA BASE

To see if the Town will vote to approve the Fairhaven Retirement Board vote to increase the COLA base beginning July 1, 2012 from \$12,000 to \$13,000 consistent with the provisions of Chapter 188, Section 19 of the Acts of 2010, or take any other action relative thereto.

Petitioned by: The Fairhaven Retirement Board

Request: Withdrawn

Recommend:

Article 13

ACCEPTANCE OF STATUTE – MINIMUM ALLOWANCE

To see if the Town will vote to accept the provisions of Chapter 176, Section 48 of the Acts of 2011 to establish a \$15,000 minimum allowance for retirees who have in excess of 25 years of creditable service, or take any other action relative thereto.

Petitioned by: The Fairhaven Retirement Board

Request: Withdrawn

Recommend:

Article 14

ACCEPTANCE OF STATUTE – SURVIVING SPOUSE

To see if the Town will vote to accept the provisions of Chapter 176, Section 29 and 30, of the Acts of 2011, to increase the minimum benefits for a member’s surviving spouse from \$250.00 to \$500.00 a month under G.L. c.32 §12 (2)(d), or take any other action relative thereto.

Petitioned by: The Fairhaven Retirement Board

Request: Withdrawn

Recommend:

Article 15

HISTORICAL COMMISSION

A. To see if the Town will vote to raise and appropriate, borrow or transfer from available funds a sum of money for the Historical Commission to defray expenses incurred pursuant of its duties to promote, protect and preserve the heritage of Fairhaven; and

B. For the continued repairs, maintenance, improvements and utilities of the Academy Building; and

C. For the continued repairs, maintenance, improvements and utilities of the Fire Museum; and

D. For the continued repairs, maintenance, improvements and utilities at Fort Phoenix; and

E. For the continued repairs, maintenance, and improvements of the Old Stone School House;

Or take any other action relative thereto.

Article 15 Cont. *Petitioned by:* The Historical Commission

Request: *Recommend:*

- | | |
|---------------|---------------|
| A. \$500.00 | A. \$500.00 |
| B. \$4,000.00 | B. \$4,000.00 |
| C. \$1,500.00 | C. \$750.00 |
| D. \$1,000.00 | D. \$1,000.00 |
| E. \$500.00 | E. \$500.00 |

Article 16

WATER MANAGEMENT ACT

To see if the Town will vote to raise and appropriate, borrow or transfer from Water Retained Earnings a sum of money for engineering and legal fees associated with the Department of Environmental Protection Water Management Act Water Withdrawal Permit or to take any other action relative thereto.

Petitioned by: The Board of Public Works

Request: \$15,000.00

Recommend: \$15,000.00

Article 17

ETHICS COMMISSION

We the registered voters of the Town of Fairhaven petition the town meeting to vote on the Article to vote on the following Article. To see if the Town shall vote to establish an ethics committee which shall be elected by the town voters each year at the time of the Spring Election. This will be a three member board and anyone serving on this board cannot have any dealings with the town from which they receive financial gain. Members of this board cannot serve on any other board elected or appointed. For the purposes of the first election the person with the highest vote total will serve for three years, the person who receives the second highest vote total will serve for two years, and The Ethics Board will have the following responsibilities and powers. They can investigate any conduct which appears to be unethical or illegal. They can ask for the records from any town board which would include minutes of meetings, e-mails, and any other correspondence which is asked that pertains to their inquiry. If malfeasance is found they can go directly to town meeting with a recommendation with options that include a: call for censure, a vote of no confidence, and an impeachment of a town official. Furthermore as representatives of the town they can ask for the Attorney General to investigate any activity which through their inquiry they found to be illegal or in violation of the open meeting law. Furthermore if they feel that a committee or member of a committee is operating in violation of

Article 17 Cont. the bylaws of the town they will contact that board and ask that immediate action to remedy the violation be taken. Any citizen can file a complaint with the Ethics Committee and if requested will be put on their agenda. The committee will determine within thirty days will determine what course of action if any will be taken regarding the complaint. The Ethics Committee will also prepare a code of ethics to be voted by the annual town meeting in 2013. Or to take any other action relative thereto.

Petitioned by: Kenneth Pottel and Others
Request: Adoption
Recommend: Recommend Against Adoption

Article 18 **IMPEACHMENT**

We the registered voters of the Town of Fairhaven petition the town meeting to vote on the Article: Impeachment of any elected official or anyone appointed to serve on a town committee will follow the following guidelines. Charges of malfeasance can only be brought by the Ethics Committee. The person accused of wrong doing will have the opportunity to present any and all documents, witnesses or any other information before the Ethics committee and before the town meeting. A unanimous vote of the ethics committee in support of the impeachment is required in order to proceed to a town meeting for a vote of impeachment. A vote of 4/5 of the town meeting voters who are present is required for an impeachment to take place. Or any other action relative thereto.

Petitioned by: Grant R. Menard and Others
Request: Adoption
Recommend: Recommend Against Adoption

Article 19 **TERM LIMITS**

We the registered voters of Fairhaven petition the town meeting to vote on the Article to see if the Town shall vote to adopt a by law to be enacted immediately, commencing with the spring election of 2013, and to take any other action relative thereto, as follows: The term for any elected town official shall be limited to a maximum of two consecutive terms. The total length of service for any elected official shall not exceed six years in any particular office. Any elected official who has already served a maximum term of six years in any particular office, at the time such by-law is enacted, shall be prohibited from further serving in the same position, for an additional term after the expiration of his/her current term of office.

Article 19 Cont. *Petitioned by:* Joyce Pottel and Others
Request: Adoption
Recommend: Yield to Petitioner

Article 20 PUBLIC MEETING MINUTES – 48 HOURS

We the registered voters of the Town of Fairhaven petition the town meeting to vote on the following article: All approved public meeting minutes shall be available to the public on the town website and at a public place (i.e. town hall, library) for viewing within 48 hours of approval by corresponding board/committee. All video documentation of meetings will be available for viewing at a public location free of charge during regular business hours. Or take any other action relative thereto.

Petitioned by: Joyce Pottel and Others
Request: Adoption
Recommend: Recommend Against Adoption

Article 21 ELECTED APPEALS BOARD

We the registered voters of the Town of Fairhaven petition the town meeting to vote on the Article to To see if the Town shall vote to adopt a by law to be enacted immediately, commencing with the spring election of 2013, and to take any other action relative thereto, as follows: The Appeals Board will be an elected board with the same responsibilities as currently exist. The terms of office to be three years.

Petitioned by: Joyce Pottel and Others
Request: Adoption
Recommend: Recommend Against Adoption

Article 22 RECALL PETITIONS

We the registered voters of the Town of Fairhaven petition the town meeting to vote on the Article to see if the Town shall vote to amend the current town by law §A502-4, Chapter 516, section 2 on Recalling Town Officials which shall have immediate effect, and to take any other necessary action relative thereto. That the last sentence of this section shall be amended to read: “The recall petitions shall be returned and filed in the office of the Town clerk within thirty days following the date the petitions were issued, signed by at least 10 (ten) percent of the total number of registered voters duly recorded on the registration list of the Town clerk as the preceding Town election.”

Article 22 Cont. *Petitioned by:* Ken Pottel and Others
Request: Adoption
Recommend: Yield to Petitioner

Article 23 **WIND TURBINES**

We the registered voters of the Town of Fairhaven petition the town meeting to vote on the Article out of concern and research which shows that the construction of two turbines in Fairhaven will cause due harm to the health and safety of its residents we ask the town meeting to vote to immediately take all actions necessary to stop and suspend the construction, installation, and operation, of two wind turbines on land located within Assessors Map 28 Lots 8, 8A and 9, and to take all actions relative thereto to suspend any contracts for such construction, installation and operation of two wind turbines at said location, and further that all necessary action be taken to return the land at the subject location, to its natural state as existed prior to the commencement of construction. Or to take any other action relative thereto.

Petitioned by: Ken Pottel and Others
Request: Adoption
Recommend: Recommend Against Adoption

Article 24 **RIVER ROAD DISCONTINUANCE**

To see if the Town will vote to discontinue the following described portion of River Avenue as a Town Way:

Beginning at a point in the northerly sideline of Howland Road said point being the southeast corner of that portion of River Avenue to be discontinued shown on a plan hereinafter referred to:

THENCE, N 00° 02' 14" W, in the easterly sideline of River Avenue two hundred nineteen (219) feet;

THENCE, by a curve in the easterly sideline of River Avenue having a radius of four hundred sixty and 90/100 (460.90) a distance of fifty and 70/100 (50.70) feet;

THENCE, S 89° 57' 46" W, sixty-two and 79/100 (62.79) feet, more or less;

THENCE, S 00° 02' 14" E, two hundred sixty-nine and 60/100 (269.60) feet to the northerly sideline of Howland Road;

Article 24 Cont. **THENCE**, N 89° 57' 46" E, sixty (60) feet, more or less, to the point of beginning.

Containing 16,223 square feet, more or less, and being shown as 'Existing 60' Wide Public Way to be Discontinued' on a plan entitled "Discontinuance of a Portion of River Avenue, prepared for Nye Lubricants, Inc., by G.A.F. Engineering, Inc.".

Or to take any further action relative thereto.

Petitioned by: Nye Lubricants, Inc. and Others

Request: Adoption

Recommend: Adoption

Article 25 **CULTURAL COUNCIL FUNDING**

To see if the Town will vote to raise and appropriate, borrow or transfer from available funds a sum of money for the Fairhaven Cultural Council, or to take any other action thereto.

Petitioned by: Fairhaven Cultural Council

Request: \$2,500.00

Recommend: \$1,000.00

Article 26 **I&I – SEWER SYSTEM COLLECTION REHABILITATION**

To see if the Town will vote to raise and appropriate, borrow or transfer from available funds a sum of money to rehabilitate the sewer collection system by investigation and repairs to areas of the sewer collection system contributing high volumes of inflow and infiltration or to take any other action relative thereto.

Petitioned by: The Board of Public Works

Request: \$267,000.00

Recommend: \$0.00

Article 27 **ROAD WORK**

To see if the Town will vote to raise and appropriate, borrow or transfer from available funds a sum of money to do the following roadwork, or take any other action relative thereto:

- A. Dogwood Street – Reconstruct hard surface and install drainage on Dogwood Street from Causeway Road to Fisherman Road.

Article 27 Cont. *Petitioned by:* The Board of Public Works
Request: \$139,810.00
Recommend: Indefinite Postponement

B. Dogwood Street – Reconstruct hard surface and install drainage on Dogwood Street from Causeway Road to Gull Island Road.

Petitioned by: Robert Hobson and Others
Request: \$231,810.00
Recommend: Indefinite Postponement

C. Pleasant Street – Reconstruct hard surface on Pleasant St. from Church St. to South St.

Petitioned by: The Board of Public Works
Request: \$74,930.00
Recommend: \$74,930.00

D. Wayne Street – Reconstruct and Triple Stone Seal, Wayne St. from Sconticut Neck Road easterly to the end.

Petitioned by: The Board of Public Works and Others
Request: \$25,735.00
Recommend: \$25,735.00

Article 28

WASTEWATER MANAGEMENT PLAN

To see if the Town will vote to raise and appropriate, borrow or transfer from available funds a sum of money for a Comprehensive Wastewater Management Plan; to determine whether this appropriation shall be raised by borrowing from the Massachusetts Water Pollution Abatement Trust or otherwise; and to take any other action relative thereto. Some of the key items that will be addressed in the CWMP include:

- Projection of wastewater flows
- Update of Town-wide Sewer Plan
- Wastewater Treatment Alternatives Analyses to address the Town's needs as well as request from Mattapoissett for more capacity
- Wastewater Treatment Facility rehabilitation, expansion and upgrade
- Update of Town-wide Infiltration/Inflow removal program
- Upgrades and expansion of wastewater collection system and pumping stations

Article 28 Cont. • Update of the Intermunicipal Agreement with Mattapoissett

Petitioned by: Board of Public Works
Request: \$75,000.00
Recommend: \$75,000.00

Article 29 BOSTON HILL WATER TANK

To see if the Town will vote to raise and appropriate, borrow or transfer from available funds a sum of money to rehabilitate the Boston Hill Water Tank or take any other action relative thereto. **(Borrow – 2/3 vote).**

Petitioned by: The Board of Public Works
Request: \$1,515,000.00
Recommend: \$1,515,000.00

Article 30 RECREATION CENTER AND COA PARKING LOT PAVING

To see if the Town will vote to raise and appropriate, borrow or transfer from available funds a sum of money to repair the pavement at the Recreation Center/Senior Center Parking Lot, or to take any other action relative thereto.

Petitioned by: Recreation Center/Senior Center
Request: \$16,667.00
Recommend: \$13,970.44

Article 31 TOWN HALL REPAIRS

To see if the Town will vote to raise and appropriate, borrow or transfer from available funds a sum of money for Town Hall repairs, including the auditorium, or take any other action relative thereto.

Petitioned by: The Board of Selectmen
Request: \$8,000.00
Recommend: \$7,500.00

Article 32 WASTEWATER TREATMENT PLANT REHABILITATION

To see if the Town will vote to raise and appropriate, borrow or transfer from available funds a sum of money to rehabilitate the aeration and treatment system at the Wastewater Treatment Plant or to take any other action relative thereto.

Article 32 Cont. *Petitioned by:* The Board of Public Works
Request: \$541,000.00
Recommend: \$541,000.00

Article 33 PROPAGATION OF SHELLFISH

To see if the Town will vote to raise and appropriate, borrow or transfer from available funds a sum of money for the propagation of shellfish, or take any other action relative thereto.

Petitioned by: The Board of Selectmen
Request: \$17,500.00
Recommend: \$17,000.00

Article 34 SEWER COLLECTION SYSTEM PUMP STATION REHABILITATION

To see if the Town will vote to raise and appropriate, borrow or transfer from available funds a sum of money to rehabilitate the Taber Street and South Street Sewer Pump Stations; or to take any other action relative thereto.

Petitioned by: The Board of Public Works
Request: \$757,000.00
Recommend: \$757,000.00

Article 35 MATTAPOISETT RIVER VALLEY WATER PROTECTION

To see if the Town will vote, pursuant to Chapter 384 of the Acts of 2010, to authorize the Mattapoissett River Valley Water Supply Protection Committee to modify the fee it currently charges to the Town, in the amount of \$.01 per 100 gallons, according to the following schedule:

<u>Term</u>	<u>Fee (per 100 gallons)</u>
July 1, 2013 to June 30, 2014	\$.012
July 1, 2014 to June 30, 2015	\$.014
July 1, 2015 to June 30, 2016	\$.016
July 1, 2016 to June 30, 2017	\$.018
On and after July 1, 2017	\$.02

And provided further that this authorization shall be void, and of no effect, unless the same modification schedule is approved by vote of the Town Meeting of each of the Towns of Fairhaven, Marion and Mattapoissett, no later than June 30, 2012, or to take any other

Article 38

SCHOOL DEPARTMENT DUMP TRUCK

To see if the Town will vote to appropriate, borrow or transfer from available funds, a sum of forty two thousand four hundred and fifty-two dollars (\$42,452.00) to purchase a 2012 Chevrolet dump body truck.

Or to take any other action relative thereto.

Petitioned by: The School Committee

Request: \$42,452.00

Recommend: Indefinite Postponement

Article 39

**SPECIAL NEEDS EARLY CHILDHOOD PROGRAM
REVOLVING ACCOUNT**

To see if the Town will authorize a “Special Needs Early Childhood Program Revolving Account” under provisions of Massachusetts General Law Chapter 44 Section 53 E ½ under the following terms:

1. The Special Needs Early Childhood Program Revolving Account may be used to collect and disburse funds for the nurturing, care, and education of young children enrolled in such program.
2. The Special Needs Early Childhood Revolving Account may be expended for all school related costs for the public school’s Special Needs Early Childhood programs including, but not limited to, transportation, the purchase of equipment and supplies and the hiring of full-time and/or part-time personnel.
3. All tuition, receipts, and enrollment fees charged for the participation in the Special Needs Early Childhood Program shall be credited to the Special Needs Early Childhood Revolving Account.
4. The School Committee is authorized to expend from the fund.
5. The total amount which may be expended from the fund in Fiscal Year 2013 shall not exceed fifty thousand dollars (\$50,000).

Or to take any other action relative thereto.

Petitioned by: The School Committee

Request: Adoption

Recommend: Adoption

Article 40

NON-MANDATED STUDENT ACTIVITIES REVOLVING ACCOUNT

To see if the Town will authorize a “Non-Mandated Student Activities Revolving Account” under provisions of Massachusetts General Law Chapter 44 Section 53 E ½ under the following terms:

1. The revolving account may be expended for all school related costs for the non-mandated school activities.
2. All fees charged to users for “School Activities” shall be credited to the revolving account.
3. The School Committee is authorized to expend from the fund.
4. The total amount which may be expended from the fund in Fiscal Year 2013 shall not exceed two hundred thousand (\$200,000.00) dollars.

Or take any other action relative thereto.

Petitioned by: The School Committee
Request: Adoption
Recommend: Adoption

Article 41

ANIMAL CONTROL VAN

To see if the Town will vote to raise and appropriate, borrow or transfer from available funds a sum of money to purchase an Animal Control Van, or to take any other action relative thereto.

Petitioned by: Animal Control Officer
Request: \$22,000.00
Recommend: Indefinite Postponement

Article 42

COMMUNITY PRESERVATION PROGRAM APPROPRIATIONS

To see is the town will vote to appropriate or to reserve for later appropriation, and to authorize the Community Preservation Committee to expend or reserve, from the Community Preservation Fund available funds and FY13 Estimated Receipts as set forth herein, the following amounts for community preservation purposes, with such expenditures to be subject to conditions to be specified in applications and award letters from the Community

Article 42 Cont. Preservation Committee, with each item considered a separate appropriation:

PROPOSED FISCAL YEAR 2013 COMMUNITY PRESERVATION BUDGET APPROPRIATIONS

Reserve for Future Appropriation –

- A. **Purpose:** Acquisition, creation and preservation of Community Housing, and its rehabilitation and restoration.
Recommended Amount: \$40,000.00
- B. **Purpose:** Acquisition, creation and preservation of Open Space, and its rehabilitation and restoration.
Recommended Amount: \$40,000.00

Spending Appropriations –

- C. **Purpose:** Fairhaven Town Hall – Town Hall Exterior Restoration Project Phase IV.
Recommended Amount: \$70,000.00
- D. **Purpose:** Millicent Library – Exterior Envelope Restoration Project.
Recommended Amount: \$87,000.00
- E. **Purpose:** Fairhaven High School – Exterior Restoration Project Phase II.
Recommended Amount: \$173,000.00
- F. **Purpose:** Fairhaven Historical Commission – Academy Building North Facade.
Recommended Amount: \$5,000.00
- G. **Purpose:** Fairhaven Historical Commission – Fire Museum Exterior Restoration Project.
Recommended Amount: \$5,000.00

Administrative Spending Appropriation –

- H. **Purpose:** To fund the Community Preservation Committee’s annual expenses as follows: Personal Service – \$6,700.00; Purchase of Services – \$3,400.00; Supplies – \$500.00; Other charges/expenders – \$2,000.00
Recommended Amount: \$12,600.00

Total Recommended Appropriations: \$432,600.00

Article 42 Cont. And, whereas Massachusetts General Law, Chapter 44B requires that the Town appropriate for spending, or set-aside for future spending, from the fund balance at least 10% for open space, 10% for historic preservation, and 10% for community housing.

And, whereas the existing reserves and recommended appropriations for open space, historic preservation, and community housing each exceed 10% of the Community Preservation Fund Estimated Receipts.

And, whereas Town Meeting may vote to delete any of the recommended amounts.

Therefore, in the event that recommended amounts are deleted, vote to appropriate as a reserve for future spending from the FY 2013 Community Preservation Fund Estimated Receipts the minimum necessary amounts to allocate not less than 10% (\$40,000) for open space, not less than 10% (\$40,000) for historic preservation, and not less than 10% (\$40,000) for community housing.

Or take any other action relative thereto.

Petitioned by: The Community Preservation Committee

<i>Request:</i> A. \$40,000.00	<i>Recommend:</i> A. \$40,000.00
B. \$40,000.00	B. \$40,000.00
C. \$70,000.00	C. \$70,000.00
D. \$87,000.00	D. \$87,000.00
E. \$173,000.00	E. \$173,000.00
F. \$5,000.00	F. \$5,000.00
G. \$5,000.00	G. \$5,000.00
H. \$12,600.00	H. \$12,600.00

Article 43

**STREET ACCEPTANCE – BRIDGE ST. & MILL RD.
ALTERATION**

To see if the Town will vote to authorize the Board of Selectmen to accept by gift or take by eminent domain or in any other manner acquire, upon such terms and conditions as the Board of Selectmen deemed advisable, the necessary and appropriate property interest in the following described parcels of land for the purposes of alteration and widening of Bridge Street and Mill Road as public ways; the construction of pedestrian sidewalks thereon; and to accept and take by eminent domain or in any other manner acquire temporary construction easements adjacent to the parcels hereinafter described for the following purposes aforementioned. The parcels of land being described as follows:

Mill Road Layout Alteration: Beginning at a point on the northerly

Article 43 Cont. location line of the 1866 Town Layout of Bridge Street said point being at the dividing line of the westerly location line of the 1949 Town Layout of Mill Road and the 1866 Town Layout of Bridge Street;
THENCE S 38°07'03"W a distance of 9.47 feet along said location line of Bridge Street to a point;
THENCE N 51°52'57"W a distance of 5.00 feet to a point;
THENCE by a curve to the left having a radius of 60.00 feet, a distance of 70.65 to a point;
THENCE N 29°20'57"E a distance of 140.71 feet to a point;
THENCE N 60°39'03"E a distance of 12.00 feet to a point on the westerly location line of the 1949 Town Layout of Mill Road;
THENCE S 29°20'57" E, a distance of 140.00 feet along said location line of Mill Road to a point; thence by a curve to the right having a radius of 62.17 feet a distance of 72.90 feet to the point of beginning containing about 2,379 square feet.

Shown as Parcel A on a plan entitled, "Plan Showing Alteration of Mill Road and Bridge Street", Sheet 1 of 1, prepared by Field Engineering Co., Inc. dated January 19, 2012.

Bridge Street Alteration: Beginning at a point on the northerly location line of the 1866 Town Layout of Bridge Street said point being S 38°07'03"W a distance of 9.47 feet from a point at the dividing line of the westerly location line of the 1949 Town Layout of Mill Road and the 1866 Town Layout of Bridge Street;
THENCE S 38°07'03"W a distance of 1071.31 feet along said location line of Bridge Street to a point;
THENCE N 51°52'57"W a distance of 5.00 feet to a point;
THENCE N38°07'03"E, a distance of 1071.31 feet to a point;
THENCE S 51°52'57"E, a distance of 5.00 feet to the point of beginning containing about 5,086 square feet.

Shown as Parcels B and C on a plan entitled, "Plan Showing Alteration of Mill Road and Bridge Street", Sheet 1 of 1, prepared by Field Engineering Co., Inc. dated January 19, 2012 and as described below.

PARCEL B

Beginning at a point on the northerly location line of the 1866 Town Layout of Bridge Street said point being at the dividing line of land N/F Millbridge Holdings, LLC, Lot 11A and land N/F Millbridge Holdings, LLC, Lot 15J;
THENCE N 30°30'20"W by said dividing line a distance of 5.37 feet to a point;

Article 43 Cont. **THENCE** N 38°07'03"E a distance of 865.50 feet to a point;
THENCE S 51°52'57"E, a distance of 5.00 feet to a point on the northerly location line of the 1866 Town Layout of Bridge Street;
THENCE S 38°07'03"W a distance of 867.46 feet along said location line of Bridge Street to the point of beginning containing about 4,332 square feet more or less.

PARCEL C

Beginning at a point on the northerly location line of the 1866 Town Layout of Bridge Street said point being at the dividing line of land N/F Millbridge Holdings, LLC, Lot 11A and land N/F Millbridge Holdings, LLC, Lot 15J;

THENCE S 38°07'03"W a distance of 149.85 feet along said location line of Bridge Street to a point;

THENCE N 51°52'57"W a distance of 5.00 feet to a point;

THENCE N 38°07'03"E, a distance of 151.81 feet to a point on the dividing line of land N/F Millbridge Holdings, LLC, Lot 11A and land N/F Millbridge Holdings, LLC, Lot 15J;

THENCE S 30°30'20"E along said dividing line a distance of 5.37 feet to the point of beginning containing about 754 square feet more or less.

Or to take any other action relative thereto.

Petitioned by: Linda Saunders and Others

Request: Adoption

Recommend: Adoption

Article 44

HAZARDOUS MATERIALS REVOLVING FUND

To see if the Town will re-authorize a "Hazardous Materials Revolving Account" under the provisions of Massachusetts General Law Chapter 44 Section 53 E ½ under the following terms:

1. The revolving account may be expended for the establishment of a Hazardous Materials Clean-up Account including, but not limited to, the purchase of equipment and supplies and the hiring of full time and/or part time personnel.
2. All fees charged to users of the Hazardous Materials Clean-up Account shall be credited to the revolving fund.
3. The Fire Chief is authorized to expend from the fund.
4. The total amount which may be expended from the fund in Fiscal Year 2013 shall not exceed one hundred thousand (\$100,000.00) dollars.

Article 44 Cont. Or to take any other action relative thereto.

Petitioned by: Fire Chief

Request: Adoption

Recommend: Adoption

Article 45 HOPPY'S LANDING REVOLVING ACCOUNT

To see if the Town will authorize a "Hoppy's Landing Revolving Account" under the provisions of Massachusetts General Law Chapter 44 Section 53 E ½ under the following terms:

1. The revolving account may be expended for the maintenance and improvement of "Hoppy's Landing" including, but not limited to the maintenance of the floating dock, boat ramp, buildings, property, matching funds for grants, and hiring of part time personnel.
2. All fees charged to users to "Hoppy's Landing" shall be credited to the revolving fund.
3. The Board of Selectmen is authorized to expend from the fund.
4. The total amount which may be expended from the fund in Fiscal Year 2013 shall not exceed twenty five thousand (\$25,000.00) dollars.

Or to take any other action relative thereto.

Petitioned by: The Board of Selectmen

Request: Adoption

Recommend: Adoption

Article 46 MATCH GRANT – RADIOS AND RADIO SYSTEM

To see if the Town will vote to raise and appropriate, borrow or transfer from available funds a sum of money to fund a five (5) percent FEMA Matching Grant to upgrade the Fire Department's radios and radio system to meet the January 2013 FCC's narrow radio band requirements or to take any other action relative thereto.

Petitioned by: Fire Chief

Request: \$9,232.00

Recommend: \$9,232.00

Article 47 FCC NARROW BAND RADIO UPGRADE

To see if the Town will vote to raise and appropriate, borrow or transfer from available funds a sum of money to upgrade the Fire

Article 47 Cont. Department's radios and radio system to meet the January 2013 FCC's narrow radio band requirements. (These funds will not be needed if the FEMA grant is received), or to take any other action relative thereto.

Petitioned by: Fire Chief
Request: Withdrawn
Recommend:

Article 48 **BPW TWO-WAY RADIO UPGRADE**

To see if the Town will vote to raise and appropriate, borrow or transfer from available funds a sum of money to purchase, install and program Board of Public Works two-way radios to be in compliance with the Federal Communications Commission Narrow banding mandatory January 1, 2013 deadline or to take any other action relative thereto.

Petitioned by: The Board of Public Works
Request: \$18,720.00
Recommend: \$18,720.00

Article 49 **NEW AMBULANCE**

To see if the Town will vote to raise and appropriate, borrow or transfer from available funds a sum of money to purchase a new ambulance to replace the Town's ten (10) years old ambulance or take any other action relative thereto.

Petitioned by: Fire Chief
Request: \$220,000.00
Recommend: \$220,000.00

Article 50 **RESCIND CUSHMAN PARK EASEMENT**

Proposal to Rescind Easement in Cushman Park:

A. To see if the Town will vote to authorize the Select Board to rescind an easement with quit claim covenants, the perpetual right to locate in Cushman Park as voted at Special Town Meeting November 16, 1995 Article #1 and to reclaim for the Town of Fairhaven the thirty (30) foot by forty (40) foot easement parcel of land on the northeasterly corner of grantors land (Cushman Park) abutting Bridge Street and require the property be replaced to its original state, granted to the New

– NOTES –

**TRANSFERS FROM THE RESERVE FUND FY 11
AUTHORIZED BY THE FINANCE COMMITTEE**

HIGHWAY – SNOW & ICE.....	\$37,444.10
SEWER	\$25,000.00
VETERANS.....	\$25,000.00
MILLICENT LIBRARY	\$18,000.00
FIRE.....	\$14,900.00
WATER	\$11,900.00
BOARD OF HEALTH.....	\$9,645.00
LEGAL.....	\$6,500.00
POLICE.....	\$5,200.00
TOWN HALL	\$4,940.00
BPW	\$1,541.19
FIRE ALARM.....	\$1,266.22
PARK	\$1,200.00
FINE ARTS	\$784.00
CONSERVATION COMM.	\$738.00
COUNCIL ON AGING	\$651.00
ANIMAL CONTROL OFFICER	\$494.00
BUILDING	\$65.00
CIVIL DEFENSE	\$50.00
TOTAL	\$165,318.51



EILEEN M. LOWNEY
Town Clerk

Return Service Requested

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