



# Fairhaven Board of Selectmen

## April 10, 2017 Meeting Minutes

**Present:** Chairman Charles K. Murphy, Vice Chairman Robert J. Espindola, Clerk Daniel Freitas, Town Administrator Mark Rees and Administrative Assistant Anne O'Brien.

Mr. Murphy called the meeting to order in the Town Hall East Room at 6:34 p.m. The meeting was audio recorded by the Selectmen's Office and video recorded by the Government Access channel.

### COOKE PARK

At his own request, Al Benac was recognized by the Chairman to briefly discuss Cooke Park. Because the topic was not on the agenda, Chairman Murphy said that the Board would not be able to deliberate on the matter, but could listen to Mr. Benac. Mr. Benac brought up concerns regarding the park. Mr. Benac said that he had evidence that the park was a burial site and that he would like the landscaping altered to its original state. He will follow up with Mr. Rees and the Board of Public Works at a later date.

### TOWN ADMINISTRATOR'S REPORT

Mr. Rees informed the public that the Finance Committee has voted to support all collective bargaining agreements reached so far (Police, Fire, Dispatchers, Clerical, Highway unions). The Finance Committee also supports a three (3) percent FY17 increase for non-union employees.

### REORGANIZATION OF THE BOARD

Mr. Rees assumed the role of moderator for the reorganization of the Board of Selectmen. At 6:45 p.m., Mr. Rees asked for nominations for the Chairman. Mr. Murphy nominated Mr. Espindola for Chairman. Mr. Freitas seconded. Mr. Rees asked for any addition nominations for Chairman. There were none. Vote to name Mr. Espindola the Chairman was unanimous. (3-0). Mr. Espindola took over the meeting as the new Chairman.

Mr. Espindola asked for nominations for the role of Vice Chairman. Mr. Murphy nominated Mr. Freitas for Vice Chairman. Mr. Espindola seconded. Mr. Espindola asked for any other nomination for Vice Chairman – there were none. Vote to name Mr. Freitas the Vice Chairman was unanimous. (3-0).

Mr. Freitas nominated Mr. Murphy to the position of Clerk. Mr. Espindola seconded. There were no other nominations. Vote to name Mr. Murphy the Clerk was unanimous. (3-0).

## **BOARD LIAISON APPOINTMENTS**

After some discussion, Mr. Freitas motioned the following Board liaison appointments:

- Robert Espindola – Millicent Library Board of Trustees; Southeastern Regional Transit Board (SRTA); Cable Advisory Committee; SRPEDD alternate; Economic Development Committee
- Daniel Freitas – Bristol County Advisory Board; Historical Commission; Marine Resources Committee; Local Emergency Planning Committee; Rogers Study Committee; Opiate Task Force
- Charles K. Murphy, Sr. – Fair Housing Coordinator; Fire Apparatus Study Committee; Sister City Committee
- Anne O'Brien – Green Fairhaven

Mr. Murphy seconded. Vote was unanimous. (3-0).

## **OPIATE PARTNERSHIP – SEVEN HILLS**

At 7:05 p.m., the Board met with Health Agent Patricia Fowle and Board of Health member Peter DeTerra to discuss a recently forged partnership between the Town of Fairhaven and Seven Hills Foundation of Dartmouth, MA, with the common goal of addressing the area opiate addiction crisis. Ms. Fowle gave an overview to the services provided by Seven Hills, which she described as being a “full-service” program that assists the Police and Fire departments, follows up after drug overdose events, and aids with syringe disposal.

The Board thanked Ms. Fowle and Mr. DeTerra for the presentation, and board members voiced their support for the ongoing partnership with Seven Hills. Mr. Freitas said that he would like to be considered for any liaison efforts required as a part of the opiate task force.

## **HANDICAP PARKING REQUEST**

The Board reviewed a letter/application from 6 Maple Avenue for a handicap parking spot. The application was reviewed and approved by the Police Department/Safety Officer. Mr. Murphy motioned to approve the application. Mr. Freitas seconded. Vote was unanimous. (3-0).

## **SRPEDD APPOINTMENT**

Per request of Southeastern Regional Planning and Economic Development District (SRPEDD), Mr. Freitas motioned to re-appoint Director of Planning and Economic Development, William Roth, to be the Board representative for the SRPEDD board, with Mark Rees serving as alternate. Mr. Murphy seconded. Vote was unanimous. (3-0).

## **TOWN EMPLOYEE INSURANCE RATES**

Mr. Rees said that he had recently met with the Town's health insurance advisor and Blue Cross/Blue Shield representatives, and that based on that meeting, he felt the Board should consider a two (2) percent health insurance rate increase for all subscribers. Mr. Murphy recused himself from the discussion, citing his relationship as a Town health insurance subscriber.

Mr. Freitas said that he felt there was an adequate balance in the health insurance trust fund, and that he was not certain he wanted to support raising the rates at this time. Mr. Rees offered to follow up at a later meeting with an analysis of the trust fund and projected rates. Mr. Freitas motioned to table the topic to a later meeting. Mr. Murphy seconded. Vote was unanimous. (3-0).

## **FY18 BUDGET**

In order to reach a consensus budget with the Finance Committee, the Board decided to name a Board liaison to attend the next Finance Committee meeting and adjust budget recommendations as willed by the Board of Selectmen. Mr. Freitas motioned to name Mr. Espindola as the liaison to the Finance Committee. Mr. Murphy seconded. Vote was unanimous. (3-0).

After some discussion regarding the hiring of equipment to clear the Bike Path, Mr. Freitas motioned to rescind a recommendation for \$20,000 from the BPW – Highway Department line for FY18. Mr. Murphy seconded. Vote was unanimous. (3-0).

Mr. Freitas motioned to approve the updated FY17 and FY18 Administration recommended budgets and add \$15,000 from FY18 into OPEB. Mr. Murphy seconded. Vote was unanimous. (3-0). See Attachment A.

## **ANNUAL TOWN MEETING RECOMMENDATIONS**

For remaining Town Meeting article recommendations, the Board voted the following:

- Article 10 (Amended FY17 Sewer Enterprise Fund Operating Budget) and Article 11 (Amended FY17 Water Enterprise Fund Operating Budget). Mr. Freitas motioned to recommend "At Town Meeting". Mr. Murphy seconded. Vote was unanimous. (3-0).
- Article 19 (General Fund Operating Budget – FY18). Mr. Freitas motioned to make "Recommendation at Town Meeting". Mr. Murphy seconded. Vote was unanimous. (3-0).
- Articles 20 and 21 (Water Enterprise Fund Operating Budget – FY18) and (Sewer Enterprise Fund Operating Budget – FY18). Mr. Freitas motioned to recommend "At Town Meeting". Mr. Murphy seconded. Vote was unanimous. (3-0).
- Article 25 (Roadwork). Mr. Freitas motioned to recommend "Indefinite Postponement" for bullets E through H (Bluepoint Street; Cove Street; Billy's Way; Ebony Street). Mr. Murphy seconded. Vote was unanimous. (3-0).

- Article 27 (Funding Capital Stabilization Fund – FY18). Mr. Freitas motioned to recommend “At Town Meeting”. Mr. Murphy seconded. Vote was unanimous. (3-0).
- Article 39 (Wind Turbine Electricity Purchase – FY18). Mr. Freitas motioned to recommend “At Town Meeting”. Mr. Murphy seconded. Vote was unanimous. (3-0).
- Article 55 (Pilot Agreement with CEC Solar). Mr. Freitas motioned to recommend “At Town Meeting”. Mr. Murphy seconded. Vote was unanimous. (3-0).

At 8:31 p.m. Mr. Espindola motioned to adjourn. Mr. Freitas seconded. Vote was unanimous. (3-0).

Respectfully,

Anne O’Brien  
Administrative Assistant  
Minutes approved 05/01/2017

**Documents appended:**

Attachment A – FY18 Operating Budget

<b>ARTICLE 19: GENERAL FUND OPERATING BUDGET-FY18</b>
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	<u>Expended FY6</u>	<u>Budget FY17 (Adj.)</u>	<u>Requested FY18</u>	<u>TA/BOS/FINCOM Recommended</u>	<u>Town Meeting Approved</u>
<b><u>GENERAL GOVERNMENT</u></b>					
<b>MODERATOR</b>					
Salaries & Wages	\$800.00	\$800	\$800	\$800	<input type="text"/>
<b>SELECTMEN/TOWN ADMINISTRATOR</b>					
Salaries & Wages	\$325,134.08	\$330,840	\$399,574	\$384,849	<input type="text"/>
Operating Expenses	\$23,504.03	\$37,701	\$57,340	\$57,340	<input type="text"/>
<i>S/T</i>	<i>\$348,638.11</i>	<i>\$368,541</i>	<i>\$456,914</i>	<i>\$442,189</i>	
<b>TOWN ACCOUNTANT</b>					
Salary & Wages	\$101,608.79	\$115,348	\$122,470	\$122,470	<input type="text"/>
Operating Expenses	\$48,409.36	\$43,631	\$43,475	\$43,475	<input type="text"/>
<i>S/T</i>	<i>\$150,018.15</i>	<i>\$158,979</i>	<i>\$165,945</i>	<i>\$165,945</i>	
<b>INFORMATION TECHNOLOGY</b>					
Salaries & Wages		\$42,500	\$85,000	\$60,000	
Operating Expenses	\$130,327.52	\$155,200	\$163,655	\$163,655	
<i>S/T</i>	<i>\$130,327.52</i>	<i>\$197,700</i>	<i>\$248,655</i>	<i>\$223,655</i>	
Transfer to Consolidated IT Department				-\$223,655	
				\$0	
<b>FINANCE DIRECTOR (TREASURER/COLLECTOR)</b>					
Salaries & Wages	\$298,931.76	\$320,978	\$335,847	\$335,847	<input type="text"/>
Operating Expenses	\$36,264.72	\$53,202	\$42,552	\$42,552	<input type="text"/>
<i>S/T</i>	<i>\$335,196.48</i>	<i>\$374,180</i>	<i>\$378,399</i>	<i>\$378,399</i>	
TAX TITLE	\$30,000.00	\$40,000	\$51,000	\$51,000	<input type="text"/>

**TOWN CLERK/ELECTIONS**

Salaries & Wages	\$108,331.86	\$115,978	\$109,908	\$109,908	<input type="text"/>
Operating Expenses	\$24,419.21	\$33,594	\$31,141	\$31,141	<input type="text"/>
<i>S/T</i>	<i>\$132,751.07</i>	<i>\$149,572</i>	<i>\$141,049</i>	<i>\$141,049</i>	

**ASSESSORS**

Salaries & Wages	\$139,923.20	\$149,808	\$153,756	\$153,756	<input type="text"/>
Operating Expenses	\$28,925.91	\$31,493	\$32,854	\$32,854	<input type="text"/>
<i>S/T</i>	<i>\$168,849.11</i>	<i>\$181,301</i>	<i>\$186,610</i>	<i>\$186,610</i>	

**TOWN HALL**

Salaries & Wages	\$44,437.00	\$50,633	\$54,134	\$54,134	<input type="text"/>
Operating Expenses	\$37,093.49	\$70,187	\$80,375	\$80,375	<input type="text"/>
<i>S/T</i>	<i>\$81,530.49</i>	<i>\$120,820</i>	<i>\$134,509</i>	<i>\$134,509</i>	

**TOWN MEETING/FINANCE COMMITTEE**

Salaries & Wages	\$657.03	\$1,099	\$1,121	\$1,121	<input type="text"/>
Operating Expenses	\$5,489.19	\$7,715	\$7,715	\$7,715	<input type="text"/>
<i>S/T</i>	<i>\$6,146.22</i>	<i>\$8,814</i>	<i>\$8,836</i>	<i>\$8,836</i>	

**PLANNING BOARD**

Salaries & Wages	\$1,111.93	\$1,957	\$2,540	\$2,540	<input type="text"/>
Operating Expenses	\$3,267.66	\$3,905	\$3,905	\$3,905	<input type="text"/>
<i>S/T</i>	<i>\$4,379.59</i>	<i>\$5,862</i>	<i>\$6,445</i>	<i>\$6,445</i>	

**PLANNING AND ECONOMIC DEVELOPMENT**

Salaries & Wages	\$98,955.59	\$104,687	\$106,831	\$106,831	<input type="text"/>
Operating Expenses	\$13,601.81	\$15,325	\$15,655	\$15,655	<input type="text"/>
<i>S/T</i>	<i>\$112,557.40</i>	<i>\$120,012</i>	<i>\$122,486</i>	<i>\$122,486</i>	

<b>ECONOMIC DEVELOPMENT COMMITTEE</b>	<i>\$0.00</i>	<b>\$5,000</b>	<b>\$5,000</b>	<b>\$5,000</b>	<input type="text"/>
<b>BOARD OF APPEALS</b>					
Salaries & Wages	<i>\$648.48</i>	<b>\$1,907</b>	<b>\$1,945</b>	<b>\$1,639</b>	<input type="text"/>
Operating Expenses	<i>\$1,504.85</i>	<b>\$3,600</b>	<b>\$3,600</b>	<b>\$3,600</b>	<input type="text"/>
<i>S/T</i>	<i>\$2,153.33</i>	<i>\$5,507</i>	<i>\$5,545</i>	<i>\$5,239</i>	
<b>LEGAL EXPENSE</b>	<b>\$176,500.00</b>	<b>\$170,000</b>	<b>\$170,000</b>	<b>\$170,000</b>	<input type="text"/>
<b>CONSERVATION COMMISSION</b>					
Salaries & Wages	<i>\$11,141.38</i>	<b>\$12,388</b>	<b>\$12,636</b>	<b>\$12,636</b>	<input type="text"/>
Operating Expenses	<i>\$2,398.45</i>	<b>\$6,120</b>	<b>\$6,120</b>	<b>\$6,120</b>	<input type="text"/>
<i>S/T</i>	<i>\$13,539.83</i>	<i>\$18,508</i>	<i>\$18,756</i>	<i>\$18,756</i>	
<b>BUZZARD'S BAY ACTION COMM.</b>	<b>\$760.00</b>	<b>\$1,140</b>	<b>\$1,140</b>	<b>\$1,140</b>	<input type="text"/>
<b>TOTAL GENERAL GOVERNMENT</b>	<b>\$1,694,147.30</b>	<b>\$1,926,735</b>	<b>\$2,102,089</b>	<b>\$1,838,403</b>	
<b><u>PUBLIC SAFETY</u></b>					
<b>POLICE DEPARTMENT &amp; Animal Control</b>					
Salaries & Wages	<i>\$2,945,729.53</i>	<b>\$3,065,951</b>	<b>\$3,369,692</b>	<b>\$3,317,970</b>	<input type="text"/>
Operating Expenses	<i>\$257,033.04</i>	<b>\$314,516</b>	<b>\$329,144</b>	<b>\$323,174</b>	<input type="text"/>
<i>S/T</i>	<i>\$3,202,762.57</i>	<i>\$3,380,467</i>	<i>\$3,698,836</i>	<i>\$3,641,144</i>	
<b>FIRE DEPARTMENT</b>					
Salaries & Wages	<i>\$1,978,624.38</i>	<b>\$1,999,092</b>	<b>\$2,177,054</b>	<b>\$2,177,054</b>	<input type="text"/>
Operating Expenses	<i>\$191,042.35</i>	<b>\$219,292</b>	<b>\$235,492</b>	<b>\$232,892</b>	<input type="text"/>
<i>S/T</i>	<i>\$2,169,666.73</i>	<i>\$2,218,384</i>	<i>\$2,412,546</i>	<i>\$2,409,946</i>	
<b>BUILDING DEPARTMENT</b>					
Salaries & Wages	<i>\$130,275.82</i>	<b>\$141,504</b>	<b>\$147,114</b>	<b>\$147,114</b>	<input type="text"/>

Operating Expenses	\$4,725.96	\$6,349	\$6,808	\$6,808	
<i>S/T</i>	<i>\$135,001.78</i>	<i>\$147,853</i>	<i>\$153,922</i>	<i>\$153,922</i>	
<b>HARBOR MASTER/SHELLFISH INSPECTOR</b>					
Salaries & Wages	\$82,554.90	\$88,029	\$97,261	\$97,261	
Operating Expenses	\$17,347.72	\$24,865	\$41,995	\$41,995	
<i>S/T</i>	<i>\$99,902.62</i>	<i>\$112,894</i>	<i>\$139,256</i>	<i>\$139,256</i>	
<b>EMERGENCY MANAGEMENT AGENCY</b>					
Salaries & Wages	\$1,675.31	\$1,733	\$1,768	\$1,768	
Operating Expenses	\$6,295.89	\$7,175	\$7,980	\$11,480	
<i>S/T</i>	<i>\$7,971.20</i>	<i>\$8,908</i>	<i>\$9,748</i>	<i>\$13,248</i>	
<b>SEALER OF WEIGHTS AND MEASURES</b>					
Salaries & Wages	\$6,532.99	\$6,664	\$6,863	\$6,863	
Operating Expenses	\$715.00	\$998	\$998	\$1,598	
<i>S/T</i>	<i>\$7,247.99</i>	<i>\$7,662</i>	<i>\$7,861</i>	<i>\$8,461</i>	
<b>STREET LIGHTING</b>					
	\$45,528.24	\$51,000	\$51,000	\$51,000	
<b>TOTAL PUBLIC SAFETY</b>					
	\$5,668,081.13	\$5,927,167	\$6,473,169	\$6,416,978	
<b><u>EDUCATION</u></b>					
<b>FAIRHAVEN PUBLIC SCHOOLS</b>					
Transfer to Consolidated IT				-\$279,224	
	\$18,735,747.53	\$19,385,788	\$20,062,696	\$19,783,472	
<b>GNBRVT HIGH SCHOOL</b>					
	\$2,216,861.04	\$2,141,171	\$2,141,171	\$1,955,224	
<b>BRISTOL COUNTY AGGIE HS</b>					
	\$26,838.00	\$36,423	\$37,000	\$37,000	
<b>TOTAL EDUCATION</b>					
	\$20,979,446.57	\$21,563,382	\$22,240,867	\$21,775,696	

**PUBLIC WORKS**

**ADMINISTRATION**

Salaries & Wages	\$162,910.93	\$173,412	\$180,307	\$178,515	<input type="text"/>
Operating Expenses	\$1,859.29	\$21,066	\$2,816	\$2,816	<input type="text"/>

<i>S/T</i>	<i>\$164,770.22</i>	<i>\$194,478</i>	<i>\$183,123</i>	<i>\$181,331</i>	
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**HIGHWAY DIVISION**

Salaries & Wages	\$881,732.08	\$958,909	\$980,282	\$980,282	<input type="text"/>
Operating Expenses	\$1,087,550.78	\$1,149,596	\$1,194,442	\$1,191,942	<input type="text"/>
Snow and Ice Removal	\$49,907.34	\$50,000	\$70,000	\$50,000	<input type="text"/>

<i>S/T</i>	<i>\$1,969,282.86</i>	<i>\$2,158,505</i>	<i>\$2,244,724</i>	<i>\$2,222,224</i>	
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**TREE WARDEN DEPARTMENT**

Salaries & Wages	\$34,365.78	\$39,211	\$36,114	\$36,114	<input type="text"/>
Operating Expenses	\$17,483.05	\$16,635	\$20,205	\$18,705	<input type="text"/>

<i>S/T</i>	<i>\$51,848.83</i>	<i>\$55,846</i>	<i>\$56,319</i>	<i>\$54,819</i>	
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<b>TOTAL PUBLIC WORKS</b>	<b>\$2,185,901.91</b>	<b>\$2,408,829</b>	<b>\$2,484,166</b>	<b>\$2,458,374</b>	
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**HEALTH AND HUMAN SERVICES**

**BOARD OF HEALTH**

Salaries & Wages	\$108,725.17	\$125,039	\$152,055	\$152,298	<input type="text"/>
Operating Expenses	\$519,044.13	\$574,757	\$572,915	\$572,915	<input type="text"/>

<i>S/T</i>	<i>\$627,769.30</i>	<i>\$699,796</i>	<i>\$724,970</i>	<i>\$725,213</i>	
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**COUNCIL ON AGING**

Salaries & Wages	\$135,734.92	\$151,165	\$146,490	\$146,490	<input type="text"/>
Operating Expenses	\$25,909.55	\$34,922	\$34,922	\$34,922	<input type="text"/>

<i>S/T</i>	<i>\$161,644.47</i>	<i>\$186,087</i>	<i>\$181,412</i>	<i>\$181,412</i>	
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<b>VETERANS SERVICES</b>					
Salaries & Wages	\$43,533.00	\$46,083	\$46,444	\$46,444	<input type="text"/>
Operating Expenses	\$749,061.97	\$892,100	\$892,100	\$892,100	<input type="text"/>
<i>S/T</i>	<i>\$792,594.97</i>	<i>\$938,183</i>	<i>\$938,544</i>	<i>\$938,544</i>	
<b>COMMISSION ON DISABILITY</b>	\$0.00	\$1,300	\$1,300	\$1,300	<input type="text"/>
<b>RAPE CRISIS PROJECT</b>	\$2,000.00	\$2,000	\$2,000	\$2,000	<input type="text"/>
<b>TOTAL HEALTH &amp; HUMAN SERVICES</b>	<b>\$1,584,008.74</b>	<b>\$1,827,367</b>	<b>\$1,848,225</b>	<b>\$1,848,469</b>	
<b><u>CULTURE AND RECREATION</u></b>					
<b>MILLICENT LIBRARY</b>	\$619,704.92	\$635,351	\$665,102	\$665,102	<input type="text"/>
<b>RECREATION (previously an Enterprise Fund)</b>					
Salaries & Wages	\$151,101.51	\$157,888	\$161,257	\$161,257	<input type="text"/>
Operating Expenses	\$72,716.04	\$161,770	\$161,770	\$161,770	<input type="text"/>
<i>S/T</i>	<i>\$223,817.55</i>	<i>\$319,658</i>	<i>\$323,027</i>	<i>\$323,027</i>	
<b>PARK DIVISION</b>					
Salaries & Wages	\$87,916.32	\$99,451	\$102,431	\$102,431	<input type="text"/>
Operating Expenses	\$23,101.05	\$23,419	\$26,319	\$26,319	<input type="text"/>
<i>S/T</i>	<i>\$111,017.37</i>	<i>\$122,870</i>	<i>\$128,750</i>	<i>\$128,750</i>	
<b>OFFICE OF TOURISM</b>					
Salaries & Wages	\$52,747.32	\$55,014	\$56,176	\$56,176	<input type="text"/>
Operating Expenses	\$21,460.40	\$23,800	\$23,500	\$23,500	<input type="text"/>
<i>S/T</i>	<i>\$74,207.72</i>	<i>\$78,814</i>	<i>\$79,676</i>	<i>\$79,676</i>	
<b>FINE ARTS</b>	\$1,500.00	\$1,200	\$1,200	\$1,200	<input type="text"/>
<b>HISTORICAL COMMISSION</b>	\$6,254.61	\$10,000	\$14,750	\$14,750	<input type="text"/>

MEMORIAL DAY	\$2,326.00	\$2,550	\$2,500	\$2,500	<input type="text"/>
<b>TOTAL CULTURE AND RECREATION</b>	<b>\$1,038,828.17</b>	<b>\$1,170,443</b>	<b>\$1,215,005</b>	<b>\$1,215,005</b>	
<b>CONSOLIDATED INFORMATION TECHNOLOGY</b>				\$502,879	<input type="text"/>
<b><u>NON-DEPARTMENTAL</u></b>					
CONTRIBUTORY RETIREMENT	\$2,662,396.00	\$2,799,586	\$2,946,801	\$2,946,801	<input type="text"/>
GROUP INSURANCE	\$3,577,284.32	\$3,771,000	\$3,881,204	\$3,881,204	<input type="text"/>
MA EMPLOYMENT SECURITY	\$92,223.84	\$120,000	\$120,000	\$120,000	<input type="text"/>
TOWN INSURANCE	\$648,168.96	\$672,785	\$724,512	\$861,010	<input type="text"/>
MEDICARE	\$325,109.46	\$368,000	\$344,000	\$385,000	<input type="text"/>
<b>TOTAL NON-DEPARTMENTAL</b>	<b>\$7,305,182.58</b>	<b>\$7,731,371</b>	<b>\$8,016,517</b>	<b>\$8,194,015</b>	
<b><u>DEBT SERVICE</u></b>					
Debt	\$2,489,292.98	\$2,503,294	\$878,293	\$878,293	<input type="text"/>
Interest of Debt	\$403,319.00	\$367,193	\$309,044	\$309,044	<input type="text"/>
Interest on Temp Loans	\$4,110.81	\$24,081	\$60,000	\$60,000	<input type="text"/>
<b>TOTAL DEBT SERVICE</b>	<b>\$2,896,722.79</b>	<b>\$2,894,568</b>	<b>\$1,247,337</b>	<b>\$1,247,337</b>	
<b><u>ASSESSMENTS (Cherry sheet charges)</u></b>					
County Tax	\$215,946.90	\$221,346	\$232,413	\$226,880	
Mosquito Control District	\$39,765.00	\$41,791	\$43,881	\$42,836	
Air Pollution District	\$4,688.00	\$4,805	\$5,045	\$4,925	
RMV Non-Renewal Surcharge	\$17,360.00	\$17,360	\$18,228	\$18,228	

