Town of Fairhaven

Town Administrator's

FY 22-26

Recommended General Fund

Capital Improvement Plan

March 8, 2021

TOWN OF FAIRHAVEN

TOWN ADMINISTRATOR'S RECOMMENDED

GENERAL FUND CAPITAL IMPROVEMENT PLAN

FY 22 – FY 26

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Town of Fairhaven
Massachusetts
Office of the Town Administrator

TO: Fairhaven Board of Selectmen
FROM: Wendy L. Graves, Acting Town Administrator
DATE: March 8, 2021
RE: Recommended General Fund Capital Improvement Plan, FY22-26
CC: Finance Committee

Section 3- B-16 of the Town Administrator Act states, in part, the Town Administrator shall "submit annually to the Board of Selectmen a five year capital improvements program...to include: (a) a list of all capital improvements and supporting data proposed to be undertaken during the next five years; (b) cost estimates, methods of financing and recommended time schedule; and (c) the estimated annual cost of operating and maintaining any facility to be constructed or acquired." The following recommended Capital Improvement Plan substantially complies with those requirements with one major exception being the Public Facilities Improvement Plan which is a separate planning document and is in the process of being implemented.

The first step in developing a comprehensive Capital Improvement Plan (CIP) is for departments to submit their capital project requests. On pages 3-4 of this report you will find a summary spreadsheet of the general fund requests received from the departments. Additional information on each of these projects can be found on pages 17-102.

The second step is to prioritize these projects. To do this prioritization, the Capital Planning Committee were asked to analyze each project by applying the rating criteria found on pages 5-8. This rating system looks at such factors as overall fiscal impact, legal obligations, impact on service to the public, urgency of maintenance needs, prior phases being funded and department priority. The results of this prioritization is found on page 9.

The third step is to develop a multi-year financing plan that will fund these projects in the priority that they were placed. The time schedule for funding these projects is contained in the Town Administrator's Recommended CIP found on page 10 and the CIP financing plan is found on Pages 11-12. Recognizing that funding capital projects solely through Free Cash, (or "pay as you go") is not conducive to good capital planning given the uncertainty of free cash from one year to the next and that the Town has identified large projects in the $300,000 to $1.2 million range' that need to funded, this CIP continues the practice of using debt service (non-proposition 2 % excluded) as a financing tool. The goal is to, over time, build up debt service up to a consistent 3 to 4% of the operating budget. This would allow the town to issue new debt while paying off existing debt thus keeping constant the percentage of the operating budget allocated for debt service.

It is important to remember that a CIP is a planning tool that attempts to project into the future what our town's capital needs will be and to look at ways to fund those needs. This forecasting is particularly necessary when making decisions such as issuing debt that will have long-term implications. However, as a projection into the future, there will inevitably be changes as additional information and needs come to the forefront.

I would like to thank Town Accountant Anne Carreiro for her assistance in preparing this CIP and I would especially like to express my appreciation to the members of the Capital Planning Committee, Cathy Melanson, Vinnie Furtado, Dr. Robert Baldwin, Stephen Hickox and David Faunce for their work in prioritizing the projects.

Respectfully,

Wendy L. Graves
Acting Town Administrator

1 These large projects are separate and apart from the projects identified in the Public Facilities Plan which necessarily will have to be funded through Proposition 2% excluded debt.

Departmental General Fund Capital Budget Project Request Summary - FY22-26								
Dept	**Project**	**Dept. Priority**	**FY22**	**FY23**	**FY24**	**FY25**	**FY26**	**Total Est Cost**
BPW- Administration	Replacement of 1983 floor tile	1	$33,000.00	$0.00	$0.00	$0.00	$0.00	$33,000.00
	subtotal BPW Admin		**$33,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$33,000.00**
BPW-Highway	Roadwork	1	$400,000.00	$425,000.00	$425,000.00	$450,000.00	$475,000.00	$2,175,000.00
BPW-Highway	Replace Caterpillar Loader	2	$220,000.00	$0.00	$0.00	$0.00	$0.00	$220,000.00
BPW-Highway	Replace 2005 John Deere Backhoe #34	3	$0.00	$169,500.00	$0.00	$0.00	$0.00	$169,500.00
BPW-Highway	Relocation of Recycling Center	4	$0.00	$300,000.00	$0.00	$0.00	$0.00	$300,000.00
BPW-Highway	Replace Vehicle 39	5	$0.00	$0.00	$26,220.00	$0.00	$0.00	$26,220.00
BPW-Highway	Replace 1984 LeRoi Compressor	6	$0.00	$0.00	$50,000.00	$0.00	$0.00	$50,000.00
BPW-Highway	Replace 1997 25 Ton Trailer	7	$0.00	$0.00	$32,000.00	$0.00	$0.00	$32,000.00
BPW-Highway	Replacement of 2008 6 wheel Chevy Dump Truck #29	8	$0.00	$0.00	$0.00	$185,000.00	$0.00	$185,000.00
BPW-Highway	Replacement of 2002 John Deere Grader # 28	9	$0.00	$0.00	$0.00	$0.00	$285,000.00	$285,000.00
	subtotal BPW-Highway		**$620,000.00**	**$894,500.00**	**$533,220.00**	**$635,000.00**	**$760,000.00**	**$3,442,720.00**
BPW-Parks	Overlay of Bike Path from Weeden Rd to Mattapoisett	1	$90,000.00	$0.00	$0.00	$0.00	$0.00	$90,000.00
BPW-Parks	Paving West Island Town Beach Parking Lot	2	$620,000.00	$0.00	$0.00	$0.00	$0.00	$620,000.00
BPW-Parks	Overlay of Bike path from Weeden Rd to SN Rd	3	$0.00	$122,000.00	$0.00	$0.00	$0.00	$122,000.00
BPW-Parks	Overlay of bike path SN Rd to Main St.	4	$0.00	$0.00	$99,000.00	$0.00	$0.00	$99,000.00
BPW-Parks	Replacement of 2010 one ton dump with liftgate	5	$0.00	$0.00	$90,000.00	$0.00	$0.00	$90,000.00
	subtotal BPW-Parks		**$710,000.00**	**$122,000.00**	**$189,000.00**	**$0.00**	**$0.00**	**$1,021,000.00**
Building Department	Plotter Scanner	1	$20,000.00	$20,000.00	$20,000.00	$0.00	$0.00	$60,000.00
	subtotal Building		**$20,000.00**	**$20,000.00**	**$20,000.00**	**$0.00**	**$0.00**	**$60,000.00**
Emergency Management	Solar Powered LED Message Boards	1	$42,999.00	$0.00	$0.00	$0.00	$0.00	$42,999.00
Emergency Management	Building Exterior Maintenance at Emergency Mgt. Building	2	$25,000.00	$0.00	$0.00	$0.00	$0.00	$25,000.00
Emergency Management	Roof Replacement at Emergency Mgt. Building.	3	$0.00	$0.00	$50,000.00	$0.00	$0.00	$50,000.00
	subtotal EMA		**$67,999.00**	**$0.00**	**$50,000.00**	**$0.00**	**$0.00**	**$117,999.00**
Fire	SCBA Replacement	1	$491,800.00	$0.00	$0.00	$0.00	$0.00	$491,800.00
Fire	Fire Engine (Replaces Engine 2)	2	$575,000.00	$0.00	$0.00	$0.00	$0.00	$575,000.00
Fire	Hydraulic Tools	3	$36,515.00	$0.00	$0.00	$0.00	$0.00	$36,515.00
Fire	Brush Truck (Replacement)	4	$0.00	$0.00	$0.00	$250,000.00	$0.00	$250,000.00
	subtotal Fire		**$1,103,315.00**	**$0.00**	**$0.00**	**$250,000.00**	**$0.00**	**$1,353,315.00**
Harbor Master/Shellfish Warden	Harbormaster/Shellfish Warden Truck (Replacement)	1	$50,300.00	$0.00	$0.00	$0.00	$0.00	$50,300.00
Harbor Master/Shellfish Warden	Boat Engine	2	$43,617.00	$0.00	$0.00	$0.00	$0.00	$43,617.00
Harbor Master/Shellfish Warden	Work Boat (Replacement)	3	$25,555.00	$0.00	$0.00	$0.00	$0.00	$25,555.00
	subtotal Harbor Master		**$119,472.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$119,472.00**
Information Technology	Computer Hardware Equipment Replacement	1	$30,000.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00	$150,000.00
Information Technology	Upgrade Town Phone System	2	$210,817.00	$0.00	$0.00	$0.00	$0.00	$210,817.00
	subtotal Information Technology		**$240,817.00**	**$30,000.00**	**$30,000.00**	**$30,000.00**	**$30,000.00**	**$360,817.00**

Police	Police Cruiser Replacements	1	$120,500.00	$126,459.00	$132,782.00	$139,422.00	$146,393.00	$665,556.00
Police	ACO Replacement Truck	2	$51,459.00	$0.00	$0.00	$0.00	$0.00	$51,459.00
Police	Body Camera Project	3	$69,000.00	$24,300.00	$24,300.00	$24,300.00	$24,300.00	$166,200.00
Police	Ballistics Shields & Riot Gear	4	$0.00	$29,309.00	$30,775.00	$0.00	$0.00	$60,084.00
Police	Speed enforcement program	5	$31,540.00	$0.00	$0.00	$0.00	$0.00	$31,540.00
	subtotal Police		**$272,499.00**	**$180,068.00**	**$187,857.00**	**$163,722.00**	**$170,693.00**	**$974,839.00**
School Department	Storage Garage at Hastings Middle School	1	$322,146.00	$0.00	$0.00	$0.00	$0.00	$322,146.00
	subtotal School		**$322,146.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$322,146.00**
	Total General Fund		**$3,509,248**	**$1,246,568**	**$1,010,077**	**$1,078,722**	**$960,693**	**$7,805,308**

TOWN OF FAIRHAVEN

PROJECT REQUEST RATING SHEET

DESCRIPTION OF RATING CRITERIA AND SCALES

CRITERIA A – OVERALL FISCAL IMPACT **Weight: 4**

Rationale: Limited resources for competing projects require that each project's full impact on the Town's budget be considered in rating and evaluating projects. Projects that are self-funded or have a large proportion of external funding will receive higher ratings than those that do not.

Considerations: Ratings for this factor will consider these major points:

A. Capital cost of the project relative to all other project requests.
B. Impact of project on Town operating costs and personnel levels.
C. Whether project requires Town appropriations or is funded from agency, grant funds, matching funds, or generated revenue.
D. Impact on Town tax revenue or fee revenue.
E. Will external funding be lost should the project be delayed?

Illustrative Ratings:

- 5 – Project requires less than 10% Town funding
- 4 – Project requires less than 50% Town funding
- 3 – Project requires more than 50% Town funding, decreases operating costs and increases Town revenues.
- 2 – Project requires more than 50% Town funding, increases operating costs and increases Town revenues.
- 1 – Project requires more than 50% Town funding, decreases operating costs and decreases Town revenues.
- 0 – Project requires more than 50% Town funding, increases operating costs and decreases Town revenues.

CRITERIA B – LEGAL OBLIGATIONS AND COMPLIANCE WITH MASTER PLAN **Weight: 4**

Rationale: Some projects are virtually unavoidable due to court orders, federal mandates, or state laws that require their completion. In addition, projects that advance an approved Town plan such as the School department strategic plan, the Board of Selectmen policy goals, or the soon-to-be updated Master Plan should receive higher consideration than those that do not. This criterion evaluates both the severity of the mandate and the degree of adherence to the Town's strategic goals.

Considerations: Ratings for this factor will consider these major point:

A. Whether an agency is under direct court order to complete this project.
B. Whether the project is needed to meet requirements of federal or state legislation.
C. Whether the project advances one or more of the Town's strategic goals.

Illustrative Ratings:

- 5 – Agency currently under court order to take action
- 4 – Project is necessary to meet existing state and federal requirements
- 3 – Project advances more than one of the Town's strategic goals
- 2 – Project advances one of the Town's strategic goals
- 1 – Legislation under discussion could require project in the future
- 0 – No legal or strategic goals impact or requirement
- -1 – Project requires change in state law to proceed
- -2 – Project requires change in federal law to proceed

CRITERIA C – IMPACT ON SERVICE TO THE PUBLIC **Weight: 3**

Rationale: Consideration will be given to capital projects that address health, safety, accreditation or maintenance issues as well as improved service of an agency. Service is broadly defined, as the Town's objective is to meet the health, safety, or accreditation needs of the population, and/or improved operations of an existing department.

Considerations: Ratings for this factor will consider three (3) major points:

A. Whether the service is already being provided by existing agencies.
B. Whether the project has immediate impact on service, health, safety, accreditation or maintenance needs.
C. Whether the project focuses on a service that is currently a "high priority" public need.

Illustrative Ratings:

- 5 – Service addresses an immediate public health, safety, accreditation, or maintenance need
- 4 – Service is improved and addresses a public health, safety, accreditation, or maintenance need
- 3 – Service is greatly improved
- 2 – Service is improved

- 1 – Service is minimally improved and addresses a public health, safety, accreditation, or maintenance need
- 0 – Service is minimally improved

CRITERIA D – URGENCY OF MAINTENANCE NEEDS **Weight: 3**

Rationale: The Town's most immediate goal in both capital and operating finance is to maintain current services expected by citizens, businesses, and visitors. Capital projects that are essential to maintain service, protect investment, or restore service that has been interrupted due to failure of capital assets will receive the highest rating in this criterion.

Considerations: Ratings for this factor will consider these major points:

A. Whether service is currently interrupted.
B. Whether the project as requested will result in full restoration of service.
C. Whether the project is the most cost-effective method of providing or maintaining service.
D. Where service is not currently interrupted, the likelihood that it will be in the next five (5) years if the project is not funded.
E. Whether costs of the project will increase (beyond inflation) if the project is delayed.
F. Whether the agency has prepared a comprehensive maintenance/rehabilitation/replacement schedule and the project is due under that schedule.

Illustrative Ratings:

- 5 – Service is currently interrupted, or will be interrupted in the next fiscal year, and the project will restore service in the most cost-effective manner possible
- 4 – Service is likely to be disrupted in the three (3) year horizon if project is not funded
- 3 – Project is necessary to maintain orderly schedule for maintenance and replacement
- 2 – Cost of Project will increase in the future (beyond inflation) if it is delated at this time
- 1 – Minor risk that the cost will rise or service will be interrupted if project is not funded
- 0 – There is no financial or service risk of delaying or not funding the project (e.g., the project is new and has no impact on current service)

CRITERIA E – PRIOR PHASES **Weight: 2**

Rationale: Some projects need to be developed in phases due to their complexity of size. In such cases, the need has already been established by prior commitment of funds to existing projects. Therefore, continuation of the project will be given higher consideration.

Considerations: Ratings for this factor will consider there major points:

A. Whether the project has received prior funds.
B. Whether the project requires additional funding to be operational.

Illustrative Ratings:

- 5 – All but the final phase has been fully funded
- 4 – Multiple phases have been fully funded
- 3 – Multiple phases have been partially funded
- 2 – First phases have been partially funded
- 1 – First phase has been partially funded
- 0 – No prior phases have been funded or partially funded

CRITERIA F – DEPARTMENTAL PRIORITY **Weight: 2**

Rationale: Divisions are expected to provide an indication of which projects are most important to their mission.

Considerations: Ratings for this factor will consider these major points:

A. Departmental ranking of each individual project.
B. The total number of project requests that are tuned in by entities.

Illustrative Ratings:

- 5 – Top 20% of highest departmentally ranked project requests
- 4 – 20% of next highest departmentally ranked project requests
- 3 – 20% of next highest departmentally ranked project requests
- 2 – 20% of next highest departmentally ranked project requests
- 1 – Bottom 20% of all project requests

Capital Planning Committee Prioritized Project Recommendations														
Dept	Project	A	B	C	D	E	F	A x4	B x 4	C x 3	D x 3	E x 2	F x 2	Weighted
Fire	SCBA Replacement	2	4	4	3	2	5	8	16	12	9	4	10	59
BPW-Highway	Roadwork	2	2	4	3	4	5	8	8	12	9	8	10	55
Police	ACO Replacement Truck	4	0	4	5	0	4	16	0	12	15	0	8	51
Police	Police Cruiser Replacements	1	0	5	4	4	5	4	0	15	12	8	10	49
Harbor Master/ Shellfish Warden	Harbormaster/Shellfish Warden Truck (Replac	1	0	3	5	4	5	4	0	9	15	8	10	46
Information Technology	Computer Hardware Equipment Replacement	1	0	4	4	4	5	4	0	12	12	8	10	46
Fire	Fire Engine (Replaces Engine 2)	1	0	4	4	4	4	4	0	12	12	8	8	44
Building Department	Plotter Scanner	3	0	4	3	0	5	12	0	12	9	0	10	43
Police	Body Camera Project	1	3	4	3	0	3	4	12	12	9	0	6	43
Information Technology	Upgrade Town Phone System	1	0	4	4	4	3	4	0	12	12	8	6	42
Harbor Master/ Shellfish Warden	Work Boat (Replacement)	1	0	4	4	4	3	4	0	12	12	8	6	42
BPW-Highway	Relocation of Recycling Center	3	0	4	4	0	2	12	0	12	12	0	4	40
BPW-Parks	Overlay of Bike Path from Weeden Rd to Mat	1	2	3	3	0	5	4	8	9	9	0	10	40
BPW-Parks	Overlay of Bike path from Weeden Rd to SN R	1	2	3	3	2	3	4	8	9	9	4	6	40
Fire	Brush Truck (Replacement)	1	0	4	4	4	2	4	0	12	12	8	4	40
BPW-Highway	Replace Caterpillar Loader	2	0	2	3	4	4	8	0	6	9	8	8	39
Harbor Master/ Shellfish Warden	Boat Engine	1	0	4	5	0	4	4	0	12	15	0	8	39
BPW-Parks	Overlay of bike path SN Rd to Main St.	1	2	3	3	2	2	4	8	9	9	4	4	38
BPW-Highway	Replace 2005 John Deere Backhoe #34	2	0	2	3	4	3	8	0	6	9	8	6	37
Fire	Hydraulic Tools	1	0	5	4	0	3	4	0	15	12	0	6	37
BPW-Highway	Replace 1984 LeRoi Compressor	2	0	2	4	4	1	8	0	6	12	8	2	36
BPW-Highway	Replace 1997 25 Ton Trailer	2	0	2	4	4	1	8	0	6	12	8	2	36
BPW-Highway	Replacement of 2008 6 wheel Chevy Dump Tr	2	0	2	4	4	1	8	0	6	12	8	2	36
BPW-Highway	Replacement of 2002 John Deere Grader # 28	2	0	2	4	4	1	8	0	6	12	8	2	36
BPW-Parks	Replacement of 2010 one ton dump with liftg	2	0	2	4	4	1	8	0	6	12	8	2	36
BPW- Admin	Replacement of 1983 floor tile	1	3	2	1	0	5	4	12	6	3	0	10	35
School Department	Storage Garage at Hastings Middle School	1	0	2	5	0	5	4	0	6	15	0	10	35
BPW-Parks	Paving West Island Town Beach Parking Lot	2	0	3	3	0	4	8	0	9	9	0	8	34
BPW-Highway	Replace Vehicle 39	2	0	1	4	4	1	8	0	3	12	8	2	33
Emergency Management	Solar Powered LED Message Boards	1	0	5	1	0	5	4	0	15	3	0	10	32
Police	Ballistics Shields & Riot Gear	1	0	5	3	0	2	4	0	15	9	0	4	32
Emergency Management	Building Exterior Maintenance at Emergency I	1	0	0	5	0	4	4	0	0	15	0	8	27
Emergency Management	Roof Replacement at Emergency Mgt. Buildin	1	0	0	5	0	3	4	0	0	15	0	6	25
Police	Speed enforcement program	1	0	4	1	0	1	4	0	12	3	0	2	21

Town Administrator Recommended CIP FY22-26								
Dept	Project	Weighted	Total Requested	FY22	FY23	FY24	FY25	FY26
Fire	SCBA Replacement	59	$ 491,800	$ 491,800	$ -	$ -	$ -	$ -
BPW-Highway	Roadwork	55	$ 2,175,000	$ 400,000	$ 425,000	$ 425,000	$ 450,000	$ 475,000
Police	ACO Replacement Truck	51	$ 51,459	$ 51,459	$ -	$ -	$ -	$ -
Police	Police Cruiser Replacements	49	$ 665,556	$ 120,500	$ 126,459	$ 132,782	$ 139,422	$ 146,393
Harbor Master/ Shellfish Warden	Harbormaster/Shellfish Warden Truck (Replacement)	46	$ 50,300	$ 50,300	$ -	$ -	$ -	$ -
Information Technology	Computer Hardware Equipment Replacement	46	$ 150,000	$ 30,000	$ 30,000	$ 30,000	$ 30,000	$ 30,000
Fire	Fire Engine (Replaces Engine 2)	44	$ 575,000	$ 575,000	$ -	$ -	$ -	$ -
Building Department	Plotter Scanner	43	$ 60,000	$ 20,000	$ 20,000	$ 20,000	$ -	$ -
Police	Body Camera Project	43	$ 166,200	$ 69,000	$ 24,300	$ 24,300	$ 24,300	$ 24,300
Harbor Master/ Shellfish Warden	Work Boat (Replacement)	42	$ 25,555	$ 25,555	$ -	$ -	$ -	$ -
IT	Upgrade Town Phone System	42	$ 210,817	$ 210,817	$ -	$ -	$ -	$ -
BPW-Highway	Relocation of Recycling Center	40	$ 300,000	$ -	$ 300,000	$ -	$ -	$ -
BPW-Parks	Overlay of Bike Path from Weeden Rd to Mattapoisett	40	$ 90,000	$ 90,000	$ -	$ -	$ -	$ -
BPW-Parks	Overlay of Bike path from Weeden Rd to SN Rd	40	$ 122,000	$ -	$ 122,000	$ -	$ -	$ -
Fire	Brush Truck (Replacement)	40	$ 250,000	$ -	$ -	$ -	$ 250,000	$ -
BPW-Highway	Replace Caterpillar Loader	39	$ 220,000	$ 220,000	$ -	$ -	$ -	$ -
Harbor Master/ Shellfish Warden	Boat Engine	39	$ 43,617	$ 43,617	$ -	$ -	$ -	$ -
BPW-Parks	Overlay of bike path SN Rd to Main St.	38	$ 99,000	$ -	$ -	$ 99,000	$ -	$ -
BPW-Highway	Replace 2005 John Deere Backhoe #34	37	$ 169,500	$ -	$ 169,500	$ -	$ -	$ -
Fire	Hydraulic Tools	37	$ 36,515	$ 36,515	$ -	$ -	$ -	$ -
BPW-Highway	Replace 1984 LeRoi Compressor	36	$ 50,000	$ -	$ -	$ 50,000	$ -	$ -
BPW-Highway	Replace 1997 25 Ton Trailer	36	$ 32,000	$ -	$ -	$ 32,000	$ -	$ -
BPW-Highway	Replacement of 2008 6 wheel Chevy Dump Truck #29	36	$ 185,000	$ -	$ -	$ -	$ 185,000	$ -
BPW-Highway	Replacement of 2002 John Deere Grader # 28	36	$ 285,000	$ -	$ -	$ -	$ -	$ 285,000
BPW-Parks	Replacement of 2010 one ton dump with liftgate	36	$ 90,000	$ -	$ -	$ 90,000	$ -	$ -
BPW- Admin	Replacement of 1983 floor tile	35	$ 33,000	$ 33,000	$ -	$ -	$ -	$ -
School Department	Storage Garage at Hastings Middle School	35	$ 322,146	$ 322,146	$ -	$ -	$ -	$ -
BPW-Parks	Paving West Island Town Beach Parking Lot	34	$ 620,000	$ 620,000	$ -	$ -	$ -	$ -
BPW-Highway	Replace Vehicle 39	33	$ 26,220	$ -	$ -	$ 26,220	$ -	$ -
Emergency Management	Solar Powered LED Message Boards	32	$ 42,999	$ 42,999	$ -	$ -	$ -	$ -
Police	Ballistics Shields & Riot Gear	32	$ 60,084	$ -	$ 29,309	$ 30,775	$ -	$ -
Emergency Management	Building Exterior Maintenance at Emergency Mgt. Building	27	$ 25,000	$ 25,000	$ -	$ -	$ -	$ -
Emergency Management	Roof Replacement at Emergency Mgt. Building.	25	$ 50,000	$ -	$ -	$ 50,000	$ -	$ -
Police	Speed enforcement program	21	$ 31,540	$ 31,540	$ -	$ -	$ -	$ -
			$ 7,805,308	$ 3,509,248	$ 1,246,568	$1,010,077	$ 1,078,722	$ 960,693

CIP Financing Plan

				Free Cash/Gen.Fund		Capital Stabilization Fund		Ambulance Stab Fund		Waterway Fund		State Grants/Other		GO Borrowing		
				Bal, 7/1/20	$3,222,371	Bal,12/31/20	$5,683,267	Bal: 12/31/2020	$238,263	Bal: 12/31/2020	$77,548	Est.	$0	Auth FY22	$1,086,800	
				Less: 3% Reserve	-$1,612,225	Trans from Free Cash	$0			Res. For FY22 Opr.	-$50,000					
				Less:STM 5/1/21	-$498,600					less:						
				Less: ATM 5/1/21	-$109,935					less:						
				Less: Oper Bud	-$285,000											
					Amt. Available	$716,611	$5,683,267		$238,263		$27,548		$0		$1,086,800	
	YEAR 1, FY22															
59	Fire	SCBA Replacement	$491,800												$491,800	$491,800
55	BPW-Highway	Roadwork	$400,000		$400,000											$400,000
51	Police	ACO Replacement Truck	$51,459		$25,729								$25,730			$51,459
49	Police	Police Cruiser Replacements	$120,500		$120,500											$120,500
46	Harbor Master/ Shellfish Warden	Harbormaster/Shellfish Warden Truck (Replacement)	$50,300		$50,300											$50,300
46	Information Technology	Computer Hardware Equipment Replacement	$30,000		$30,000											$30,000
44	Fire	Fire Engine (Replaces Engine 2)	$575,000												$575,000	$575,000
43	Building Department	Plotter Scanner	$20,000		$20,000											$20,000
43	Police	Body Camera Project	$69,000		$69,000											$69,000
		Transfer to Capital Stabilization Fund	$0		$0											$0
		Available for Facilities Improvement Plan					$3,883,804									
		Balance In Fund			$1,082		$1,799,463		$238,263		$27,548		$25,730		$1,086,800	
		Total	$1,808,059					Trans from Amb. Rec.	$55,000	Est Rec. FY22	$70,000					$1,808,059
					Bal. 7/1/22	$1,082	$1,799,463		$293,263		$97,548		$25,730	AUTH FY22	$1,170,000	
	YEAR 2, FY23															
55	BPW-Highway	Roadwork	$425,000				$425,000									$425,000
49	Police	Police Cruiser Replacements	$126,459				$126,459									$126,459
46	Information Technology	Computer Hardware Equipment Replacement	$30,000				$30,000									$30,000
42	Information Technology	Upgrade Town Phone System	$210,817				$210,817									$210,817
42	Harbormaster/Shellfish	Work Boat (Replacement)	$25,555				$25,555									$25,555
40	BPW-Highway	Relocation of Recycling Center	$300,000				$300,000									$300,000
40	BPW-Parks	Overlay of Bike Path from Weeden Rd to Mattapoisett	$90,000				$90,000									$90,000
39	BPW-Parks	Replace Caterpillar Loader	$220,000				$220,000									$220,000
39	Harbormaster/Shellfish	Boat Engine	$43,617				$43,617									$43,617
37	Fire	Hydraulic Tools	$36,515				$36,515									$36,515
37	BPW-Highway	Replace 2005 John Deere Backhoe #34	$169,500				$169,500									$169,500
40	BPW-Parks	Overlay of Bike Path for Weeden Rd to SN Rd	$122,000				$122,000									$122,000
		Balance in Fund			$1,082		$0		$293,263		$97,548		$25,730		$1,170,000	$1,799,463
		Total	$1,799,463					Trans from Amb. Rec.	$55,000	Est. Rec. FY23	$70,000					
					Est. Bal 7/1/23	$1,221,555	$0		$348,263		$167,548		$0	AUTH FY23	$709,000	
	YEAR 3, FY24															
55	BPW-Highway	Roadwork	$425,000		$425,000											$425,000
46	Information Technology	Computer Hardware Equipment Replacement	$30,000		$30,000											$30,000
42	Harbor Master/ Shellfish Warden	Work Boat (Replacement)	$25,555		$25,555											$25,555
38	BPW-Parks	Overlay of Bike Path SN Rd to Main St	$99,000		$99,000											$99,000
36	BPW-Highway	Replace 1984 LeRoi Compressor	$50,000		$50,000											$50,000
36	BPW-Highway	Replace 1997 25 Ton Trailer	$32,000		$32,000											$32,000
36	BPW-Highway	Replacement of 2008 6 wheel Chevy Dump Truck #29	$185,000		$185,000											$185,000
36	BPW-Highway	Replacement of 2002 John Deere Grader # 28	$285,000		$285,000											$285,000
36	BPW-Parks	Replacement of 2010 one ton dump with liftgate	$90,000		$90,000											$90,000
		Balance in Fund			$1,221,555		$0		$348,263		$167,548		$0		$709,000	
		Total	$1,221,555				$0				$0		$0		$0	$1,221,555
								Trans from Amb. Rec	$65,000	Est Rec FY24	$70,000					
					Est. Bal 7/1/24	$904,365	$0		$413,263		$237,548			Auth FY24	$0	
	YEAR 4, FY25															
55	BPW-Highway	Roadwork	$450,000		$450,000											$450,000
46	Information Technology	Computer Hardware Equipment Replacement	$30,000		$30,000											$30,000
40	Fire	Brush Truck (Replacement)	$250,000												$250,000	$250,000
35	BPW- Admin	Replacement of 1983 floor tile	$33,000		$33,000											$33,000
35	School Department	Storage Garage at Hastings Middle School	$322,146		$322,146											$322,146
34	BPW-Parks	Paving West Island Town Beach Parking Lot	$620,000												$620,000	$620,000
33	BPW-Highway	Replace Vehicle 39	$26,220		$26,220											$26,220
32	Emergency Management	Solar Powered LED Message Boards	$42,999		$42,999											$42,999
		Balance in Fund			$904,365		$0		$413,263		$237,548		$0		$870,000	
		Total	$1,774,385				$0		$0		$237,548		$0		$1,740,000	$1,774,385
								Trans from Amb. Rec.	$55,000	Est Rec FY25	$70,000					
					Est. Bal 7/1/25	$505,000	$0		$55,000		$307,548			Auth FY25	$0	
	YEAR 5 FY26															
55	BPW-Highway	Roadwork	$475,000		$475,000											$475,000
46	Information Technology	Computer Hardware Equipment Replacement	$30,000		$30,000											$30,000
		Balance in Fund			$0		$0		$55,000		$307,548		$0		$0	
		Total	$505,000								$307,548				$0	$505,000

Projected Debt Service for New G.F.Capital Projects

		Year 1 FY21	Year 2 FY22	Year 3 FY23	Year 4 FY24	Year 5 FY25	Year 6 FY26
Gross Funding Recommendation		$1,808,059	$1,799,463	$1,221,555	$1,774,365	$505,000	
Free Cash		$716,611					
Transfer from General Fund				$1,221,555	$904,365	$505,000	
Capital Stabilization		$0	$1,799,463				
Ambulance Replacement Fund							
Overlay Surplus							
Waterway Fund			$0		$0		
State Grants/Other		$25,730					
Net Borrowing Recommendation		$1,065,718	$0	$0	$870,000	$0	
Ten (5) Year Borrowing	5	$0	$0	$0	$0	$0	
Interest	4.00%						
Ten (10) Year Borrowing	10	$1,200,000	$1,066,702	$709,000	$0	$0	
Interest	4.25%						
Twenty (20) Year Borrowing	20	$0	$0	$0	$0	$0	
Interest	5.00%						
Twenty (20) Year Borrowing - Prop 2 1/2 Excl.	20	$0	$0	$0	$0	$0	
Interest	5.00%						
Total Debt		$1,200,000	$1,066,702	$709,000	$0	$0	

Ten (5) Year Debt Schedule

Year 1 Debt Service	Prinicipal		$0	$0	$0	$0	$0
	Interest		$0	$0	$0	$0	$0
	Total		$0	$0	$0	$0	$0
Year 2 Debt Service	Prinicipal			$0	$0	$0	$0
	Interest			$0	$0	$0	$0
	Total			$0	$0	$0	$0
Year 3 Debt Service	Prinicipal				$0	$0	$0
	Interest				$0	$0	$0
	Total				$0	$0	$0
Year 4 Debt Service	Prinicipal					$0	$0
	Interest					$0	$0
	Total					$0	$0
Year 5 Debt Service	Prinicipal						$0
	Interest						$0
	Total						$0
Total Ten (5) Year Debt Service			$0	$0	$0	$0	$0

Ten (10) Year Debt Schedule

Year 1 Debt Service	Prinicipal	$120,000	$120,000	$120,000	$120,000	$120,000
	Interest	$51,000	$45,900	$40,800	$35,700	$30,600
	Total	$171,000	$165,900	$160,800	$155,700	$150,600
Year 2 Debt Service	Prinicipal		$106,670	$106,670	$106,670	$106,670
	Interest		$45,335	$40,801	$36,268	$31,734

Projected Debt Service for New G.F.Capital Projects

		Year 1 FY21	Year 2 FY22	Year 3 FY23	Year 4 FY24	Year 5 FY25	Year 6 FY26
	Total			$152,005	$147,472	$142,938	$138,405
Year 3 Debt Service	Prinicipal				$70,900	$70,900	$70,900
	Interest				$30,133	$27,119	$24,106
	Total				$101,033	$98,019	$95,006
Year 4 Debt Service	Prinicipal					$0	$0
	Interest					$0	$0
	Total					$0	$0
Year 5 Debt Service	Prinicipal						$0
	Interest						$0
	Total						$0
Total Ten (10) Year Debt Service			$171,000	$317,905	$409,304	$396,657	$384,011
Twenty (20) Year Debt Schedule							
Year 1 Debt Service	Prinicipal		$0	$0	$0	$0	$0
	Interest		$0	$0	$0	$0	$0
	Total		$0	$0	$0	$0	$0
Year 2 Debt Service	Prinicipal			$0	$0	$0	$0
	Interest			$0	$0	$0	$0
	Total			$0	$0	$0	$0
Year 3 Debt Service	Prinicipal				$0	$0	$0
	Interest				$0	$0	$0
	Total				$0	$0	$0
Year 4 Debt Service	Prinicipal					$0	$0
	Interest					$0	$0
	Total					$0	$0
Year 5 Debt Service	Prinicipal						$0
	Interest						$0
	Total						$0
Total Twenty (20) Year Debt Service			$0	$0	$0	$0	$0
Net Total Non-Excluded Debt Service			$171,000	$317,905	$409,304	$396,657	$384,011

Revenue Summary	Projected FY 2022	Projected FY 2023	Projected FY 2024	Projected FY 2025	Projected FY 2026
Revenue (Net of Debt Exlcusions)	52,814,106	54,226,596	55,642,885	57,102,142	58,605,836
General Fund Debt Service-(Non Excluded)	116,550	112,050	109,350	104,850	104,850
General Fund Debt Service-(Excluded)	922,770	898,810	878,965	853,200	853,200
P/Y Authorized CIP Unissued	83,800	79,112	74,008	68,904	68,904
Subtotal	1,123,120	1,089,972	1,062,323	1,026,954	1,026,954
New Non- Excluded CIP	171,000	317,905	409,304	396,657	384,011
New Excluded CIP	0	0	0	0	0
Total Debt Service	1,294,120	1,407,877	1,471,627	1,423,611	1,410,965
Less: Debt Exclusions	922,770	898,810	878,965	853,200	853,200
Net Debt Service (Non Excluded Debt)	371,350	509,067	592,662	570,411	557,765
Increase of Net Debt Service over PY	92,600	137,717	83,595	-22,251	-12,647
Estimated Total Revenue	52,814,106	54,226,596	55,642,885	57,102,142	58,605,836
Net Debt Ratio	0.70%	0.94%	1.07%	1.00%	0.95%

TOWN OF FAIRHAVEN

STATEMENT OF INDEBTEDNESS, General Fund

DESCRIPTION OF BOND ISSUE	INTEREST RATE	ORIGINAL BOND AMOUNT	DATE BOND ISSUED	DATE OF BOND MATURITY	AMOUNT OUTSTANDING 6/30/2021	Principal 2022	Interest 2022	Principal 2023	Interest 2023	Principal 2024	Interest 2024	Principal 2025	Interest 2025	Principal 2026	Interest 2026
Prop 2 1/2 Non-Excluded															
Ladder Truck	3.0-5.0%	$ 885,000	7/25/2018	6/30/2029	$ 705,000	$ 90,000	$ 26,550	$ 90,000	$ 22,050	$ 90,000	$ 19,350	$ 90,000	$ 14,850	$ 90,000	$ 10,350
					$ 705,000	$ 90,000	$ 26,550	$ 90,000	$ 22,050	$ 90,000	$ 19,350	$ 90,000	$ 14,850	$ 90,000	$ 10,350
			Subtotal GF Debt				$ 116,550		$ 112,050		$ 109,350		$ 104,850		$ 100,350
Prop 2 1/2 Excluded															
E. Fairhaven School Design 6/8/02	2.0-5.0%	$ 1,000,000	12/15/2004	12/15/2024	$ 185,000	$ 47,000	$ 4,845	$ 47,000	$ 3,435	$ 46,000	$ 2,040	$ 45,000	$ 675	$ -	$ -
E. Fairhaven School Const. 6/8/02	2.0--3.0%	$ 4,000,000	3/15/2007	3/15/2027	$ 1,120,000	$ 195,000	$ 27,875	$ 190,000	$ 23,975	$ 190,000	$ 20,175	$ 185,000	$ 15,425	$ 180,000	$ 10,800
Woods School Project	2.5-4.0%	$ 9,064,000	11/1/2013	11/1/2033	$ 5,875,000	$ 455,000	$ 193,050	$ 455,000	$ 179,400	$ 455,000	$ 165,750	$ 455,000	$ 152,100	$ 455,000	$ 138,450
					$ 7,180,000	$ 697,000	$ 225,770	$ 692,000	$ 206,810	$ 691,000	$ 187,965	$ 685,000	$ 168,200	$ 635,000	$ 149,250
			Subtotal GF Excluded Debt				$ 922,770		$ 898,810		$ 878,965		$ 853,200		$ 784,250
					$ 7,885,000	$ 787,000	$ 252,320	$ 782,000	$ 228,860	$ 781,000	$ 207,315	$ 775,000	$ 183,050	$ 725,000	$ 159,600
			Total General Fund-Issued				$ 1,039,320		$ 1,010,860		$ 988,315		$ 958,050		$ 884,600
			Authorized but not issued G.		$ 638,000	$ 63,800	$ 20,000	$ 63,800	$ 15,312	$ 63,800	$ 10,208	$ 63,800	$ 5,104	$ 63,800	$ 6,380
			10 years @ 5%				$ 83,800		$ 79,112		$ 74,008		$ 68,904		$ 70,180
						$ 850,800	$ 272,320	$ 845,800	$ 244,172	$ 844,800	$ 217,523	$ 838,800	$ 188,154	$ 788,800	$ 165,980
			Total Issued and Authorized, G.F.				$ 1,123,120		$ 1,089,972		$ 1,062,323		$ 1,026,954		$ 954,780

CAPITAL COMMITMENT
TRACKING SYSTEM

Priority: 1
Type: Replacement
Cost Basis: Vendor Quote
Fund: General Fund

Department: BPW- Administration
Project: Replacement of 1983 floor tile
Project Category: Building
Project Type: Building Maintainance

FY2022	FY2023	FY2024	FY2025	FY2026	Total
$33,000.00	$0.00	$0.00	$0.00	$0.00	$33,000.00

Funding Source	Funding Amount
General Fund	$33,000.00
Total	$33,000.00

Submitted by: Vincent Furtado
Title: BPW Supt
Date: 12/02/2020

Description

Replacement of 30 year old office tile.

Justification

Description of item to be replaced

Schedule for completion of project

Estimated value of replaced item: $0.00

NET Estimated Annual Impact: $0.00

Explanation

TileCraft
21 Arsene Way
Fairhaven, MA 02719
508-999-0988

Proposal #: MA002948
Sale Date: 10/17/2018
Install Date:
Sales Rep: Hall, T
Sales Rep:

SOLD TO

Town of Fairhaven, DPW
5 Arsene St
Fairhaven MA 02719
508-979-4030 Becky
rvento@fairhaven-ma.gov

Printed 12/20/20 07:39:41

MATERIALS		QUANTITY	PRICE	TOTAL
(1) VCT	TBD	4320.00SqFt	$1.35	$5,832.00
Comments: 12 Areas of VCT please see attached list for breakdown				
(2) Cove Base	TBD	800.00LnFt	$1.00	$800.00
Comments: Cove Base for all areas				
(3) Clear Thin Spread (VCT Adhesive)	4 Gallon Pail	4.00Each	$225.00	$900.00
Comments: VCT adhesive				
		Materials Subtotal:		**$7,532.00**

LABOR	QUANTITY	PRICE	TOTAL
(4) Prevailing Wage Installation --, ** Estimated time to complete 320hrs 4 men **	320.00 Each	$75.00	
(5) Disposal of old tiles --, ** Dumpster **	1.00 Each	$650.00	
(6) Freight --, ** Freight **	1.00 Each	$100.00	

Remove all existing VCT, Remove and Reset all Furniture,
Dispose of all Flooring.

Subtotal:	$32,282.00
Sales Tax:	$470.75
Total:	$32,752.75
Payments:	$0.00
Balance:	$32,752.75

CAPITAL COMMITMENT
TRACKING SYSTEM

Priority: 1
Type: Improvement
Cost Basis: Other
Fund: General Fund

Department: BPW-Highway
Project: Roadwork
Project Category: Infrastructure
Project Type: Roadways/Sidewalks

FY2022	FY2023	FY2024	FY2025	FY2026	Total
$400,000.00	$425,000.00	$425,000.00	$450,000.00	$475,000.00	$2,175,000.00

Funding Source	Funding Amount
General Fund	$400,000.00
Total	$400,000.00

Submitted by: Vincent Furtado
Title: BPW Supt.
Date: 12/02/2020

Description

Annual Road Work Maintenance and Reconstruction Article

Justification

Description of item to be replaced

Schedule for completion of project

Estimated value of replaced item: $0.00

NET Estimated Annual Impact: $0.00

Explanation

CAPITAL COMMITMENT
TRACKING SYSTEM

Priority: 2
Type: Replacement
Cost Basis: Vendor Quote
Fund: General Fund

Department: BPW-Highway
Project: Replace Caterpillar Loader
Project Category: Equip (Rolling)
Project Type: Vehicle/Equipment (including "General IT")

FY2022	FY2023	FY2024	FY2025	FY2026	Total
$220,000.00	$0.00	$0.00	$0.00	$0.00	$220,000.00

Funding Source	Funding Amount
General Fund	$220,000.00
Total	$220,000.00

Submitted by: Vincent Furtado
Title: BPW Supt.
Date: 12/02/2020

Description
Replacement of 2003 Caterpillar Loader

Justification

Description of item to be replaced

Schedule for completion of project

Estimated value of replaced item: $0.00

NET Estimated Annual Impact: $0.00

Explanation

CAPITAL COMMITMENT
TRACKING SYSTEM

Priority: 3
Type: Replacement
Cost Basis: Other
Fund: General Fund

Department: BPW-Highway
Project: Backhoe (Replaces - Unit #34)
Project Category: Equip (Rolling)
Project Type: Vehicle/Equipment (including "General IT")

FY2022	FY2023	FY2024	FY2025	FY2026	Total
$0.00	$169,500.00	$0.00	$0.00	$0.00	$169,500.00

Funding Source	Funding Amount
General Fund	$169,500.00
Total	$169,500.00

Submitted by: Kim Nogueira
Title: Administrative Assistant
Date: 10/08/2019

Description

Replace 2005 John Deere Backhoe with 2023 John Deere Backhoe

Justification

Engine needs a head job, transmission is slipping, pistons for hydraulic system need to be replaced, over 15 years old.

Description of item to be replaced

2005 John Deere Backhoe - Vin#T0310SG950751 (Unit #34)

Schedule for completion of project

Estimated value of replaced item: $0.00

NET Estimated Annual Impact: $0.00

Explanation

SCHMIDT EQUIPMENT INC.

JOHN DEERE

HITACHI

Wirtgen

MORBARK

Main Office
80 Southbridge Rd (Rt. 20)
PO Box 578
North Oxford, MA 01537
508-987-8786
fax (508) 987-3578

Backhoe

Thursday, October 10, 2019

Prep
TOW IRHAVEN, H D (# 5409)
JOHN RBONNEAU
HIGHWAY DEPT / 5 ARSENE ST
FAIRHAVEN, MA 02719

Quote # 20017 Prepared by

Robert DeAngelis
mobile # : 508-868-3286
RobertDeAngelis@SchmidtEquipment.com

Machine Specifications

Purchase Price $169,450

JOHN DEERE 710L Stock #: 28664 Serial #: Hours: 0

ENGINE FT4. JDLINK 5YR TEMP LICENSE 50HR. CAB. DECAL ENG W/ENG PACKET. AXLE MFWD W/LIMITED SLIP &PS. TIRE GAL 21L28,15-19.5. CONTROL PILOT. LESS BH BUCKET W/PINS. DIPPER EXTENDABLE. AUX HYD W/1&2 WAY PILOT. LDR CPLR 1LVR W/INT AUX. LDR BUCKET 2 YDS W/SKID PLTS. COUNTERWIEGHT FRONT 1500 LB. BATTERY DUAL DISC W/JUMPPOST. EXHAUST CHROME STACK. MIRROR INTERIOR FRONT VIEW. ENGINE BLOCK HEATER. ROOF W/LED LIGHTS. AUTO RIDE CONTROL CUSTOM. CONSOLE LH W/CUP HOLDERS. FLUID SAMPLING PORTS. RADIO PREMIUM PACKAGE. SUN VISOR. MIRRORS 2 EXTERIOR REAR VIEW. SEAT AIR SUSP CLOTH W/HEAT. 710L.30" BUCKET

Cash or Financed Amount $169,450.00

Warranty

Standard John Deere Warranty 12 month unlimited hour, full coverage. Additional 48 months, or 6,000 hours total - Powertrain and Hydraulic Warranty included. Warranty details available upon request.

Quote Terms & Conditions

This quote is good for 30 days, subject to prior sale. Any financing offered requires finance company documentation and approvals. Quote values may be rounded to whole dollars, however Actual invoice values will include cents. We will provide assembly and delivery to your site, unless otherwise specified. We will instruct your personnel on maintenance and the safe operation of this machine. We suggest any operator of this unit read the operator's manual before operating this machine. Plus applicable taxes and fees.

CAPITAL COMMITMENT
TRACKING SYSTEM

Priority: 4
Type: Replacement
Cost Basis: Other
Fund: General Fund

Department: BPW-Highway
Project: Relocation of Recycling Center
Project Category: Land
Project Type: Design/Construction (buildings, open space, athletic fields, water, sewer, drain, DWTP

FY2022	FY2023	FY2024	FY2025	FY2026	Total
$0.00	$300,000.00	$0.00	$0.00	$0.00	$300,000.00

Funding Source	Funding Amount
General Fund	$300,000.00
Total	$300,000.00

Submitted by: Wendy Graves
Title:
Date: 12/22/2020

Description

The required Federal mandate upgrade to the Town's wastewater treatment facility will cause the current recycling center to be moved.

Justification

The recycling center which is heavily used in Town will have to be relocated due to the expansion of the wastewater treatment plant.

Description of item to be replaced

Recycling Center needs to be moved

Schedule for completion of project

2024

Estimated value of replaced item: $0.00

NET Estimated Annual Impact: $0.00

Explanation

The value estimated based on if property needs to be purchased to move the recycling center.

CAPITAL COMMITMENT
TRACKING SYSTEM

Priority: 5
Type: Replacement
Cost Basis: Vendor Quote
Fund: General Fund

Department: BPW-Highway
Project: Replace Vehicle 39
Project Category: Equip (Rolling)
Project Type: Vehicle/Equipment (including "General IT")

FY2022	FY2023	FY2024	FY2025	FY2026	Total
$0.00	$0.00	$26,220.00	$0.00	$0.00	$26,220.00

Funding Source	Funding Amount
Comm.Prev.Funds	$26,220.00
Total	$26,220.00

Submitted by: Vincent Furtado
Title: BPW Supt.
Date: 12/02/2020

Description

Replacement of staff vehicle.

Justification

Description of item to be replaced

Schedule for completion of project

Estimated value of replaced item: $0.00

NET Estimated Annual Impact: $0.00

Explanation

Liberty Chevrolet

Fairhaven Highway Department
5 Arsene Street
Fairhaven, MA 02719
Attn.: Phil Cardoza

August 5, 2019

Dear Mr. Cardoza,

Per your request, I am writing to offer a proposal to supply your department with a new Chevrolet per our contract, with the Greater Boston Police Council. All vehicles offered under this contract come with a 5 year/100,000 mile powertrain warranty.

Item #10	2020 Chevrolet Equinox LS Compact SUV	
	All Wheel Drive	
	1.5 Liter Turbo Charged 4 Cylinder Gas Engine capable of 170 Hp	
	6 Speed Automatic Transmission	
	4 Wheel Anti-Lock Brakes with Traction Control	
	StabiliTrak Enhanced Stability control System	
	Electric-Variable Power Steering	
	(4) Aluminum Wheels, Steel Spare	
	(4) P225/65R17 All Season Radials with Compact Spare	
	Electric Remote, Heated OSRV Mirrors	
	Automatic Headlights with Daytime Running Lights Feature	
	Front Bucket Seats, Split Folding Rear Bench Seat	
	Power Windows, Door Locks and Keyless Remote Entry	
	Factory Air Conditioning	
	Front and Rear Intermittent Wipers and Washers	
	AM/FM Stereo with Digital Clock	
	Electric Rear Window Defogger	$24,895.00
Equinox Factory Options:		
PCR	LS Convenience Package	$ 1,285.25
VK3	Front License Plate Bracket	$ 40.00
	TOTAL DELIVERED PRICE	**$26,220.25**

Thank you for your consideration of Liberty Chevrolet. If you have any questions concerning our proposal, please don't hesitate to contact me at (781) 287-7541.

Sincerely,

Kevin Nugent
Fleet Sales Manager

90 Bay State Road • Wakefield, MA 01880 • 781.246.1919 • FAX 781.245.8987 • www.libertychevy.com

COMPRESSORWORLD
(https://www.compressorworld.com/)

Home / Sullair 375 CFM Diesel Portable Air Compressor- Tier 4 Final DPQ CA4 Standard | 375D

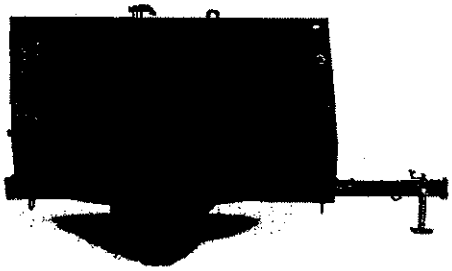
Sullair 375 CFM Diesel Portable Air Compressor- Tier 4 Final DPQ CA4 Standard | 375D

~~$52,498.00~~ (-$2,499.00)

$49,999.00

Model: 375D/218221A
Vendor Item Number:
00850783007792

Buy Now



1

Norton SHOPPING GUARANTEE
ID Theft Protection
Purchase Guarantee
Lowest Price Guarantee
...as a thank you for buying from us.

Ships Factory Direct
(https://www.marlinnet.net/feeseep)

★★★★★
3 Reviews
(https://www.compressorworld.com
Write a Review
Request a Quote
(https://www.compressorworld.com
/requestaquote
/index
haggie it
/index?prodId=29094&
sku=375D
/218221A)

Free Shipping

Factory Location: Illinois, USA

DESCRIPTION TECH DATA PRODUCT REVIEWS DOCUMENTS PRODUCT Q & A

375 Portable Air Compressors

Sullair 375 CFM Diesel Portable Air Compressor- Tier 4 Final DPQ CA4 Standard | 375H DPQ

Durability Meets Versatility

The Sullair 375 series of portable compressors is ready to hit the ground running for a variety of job site applications. With 4 units in the family — including the 400HH featuring air pressures up to 200 psig — our diversified fleet is crafted with the most important ingredient of all: customer requirements. The ...m design incorporates feedback from the front lines, which means the compressors we roll out are primed to perform at the job site. And all Sullair ...ble compressors are driven by the Legendary Sullair 16-Series Air End. Compact Design

Norton SHOPPING GUARANTEE

REQUEST A QUOTE

DURABILITY MEETS VERSATILITY

DESIGNED TO GET THE JOB DONE

The Sullair 375 series of portable compressors is ready to hit the ground running for a variety of job site applications. With 4 units in the family — including the 400HH featuring air pressures up to 200 psig — our diversified fleet is crafted with the most important ingredient of all: customer requirements. The modern design incorporates feedback from the front lines, which means the compressors we roll out are primed to perform at the job site. And all Sullair portable compressors are driven by the Legendary Sullair 16-Series Air End.

Compact Design
- Easier towing to and from the job site
- Improved maneuverability — fits more easily in smaller spaces
- More convenient storage — on the job site or at the yard

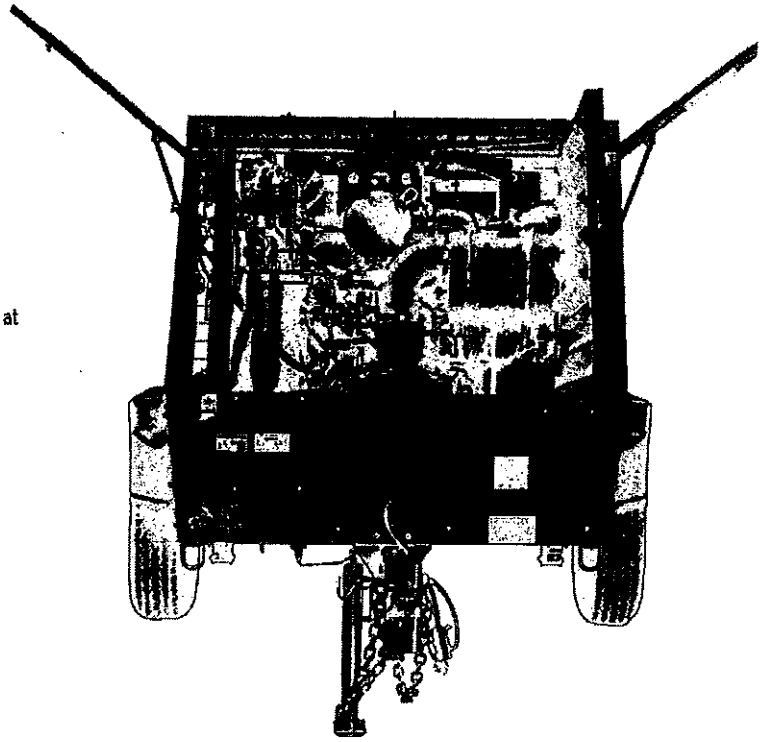
Easy Pressure Change
- Select models shift from low to high pressure with the flip of a switch

Quiet Operation
- 74 decibels at 23 feet operating at full load

Extended Runtime
- Oversized 65 gallon fuel tank
- Up to 10 hours of runtime at full load
  - 5–7% improvement in fuel consumption at full load compared to previous models

Easy Service and Maintenance
- Swing doors with slam latches to ensure doors stay open
- Easy access to key components including:
  - Cooler; aftercooler (if equipped); battery and battery disconnect
  - Compressor fluid filter
  - Compressor air filter
  - Engine filters

...and more



STANDARD FEATURES

- Legendary Sullair 16-Series Air End
- Low Fuel Shutdown
- Discharge Temperature Sensor
- Electric Brakes
- LED Tail, Turn and Clearance Lights
- Sullair AWF® All Weather Fluid — Factory Fill Lubricant

CUSTOMIZE YOUR COMPRESSOR

Options and Extras

- Cold weather package
- Jack caster with wheels
- Mechanical parking brake
- Single or dual hose reels (except 400HH)

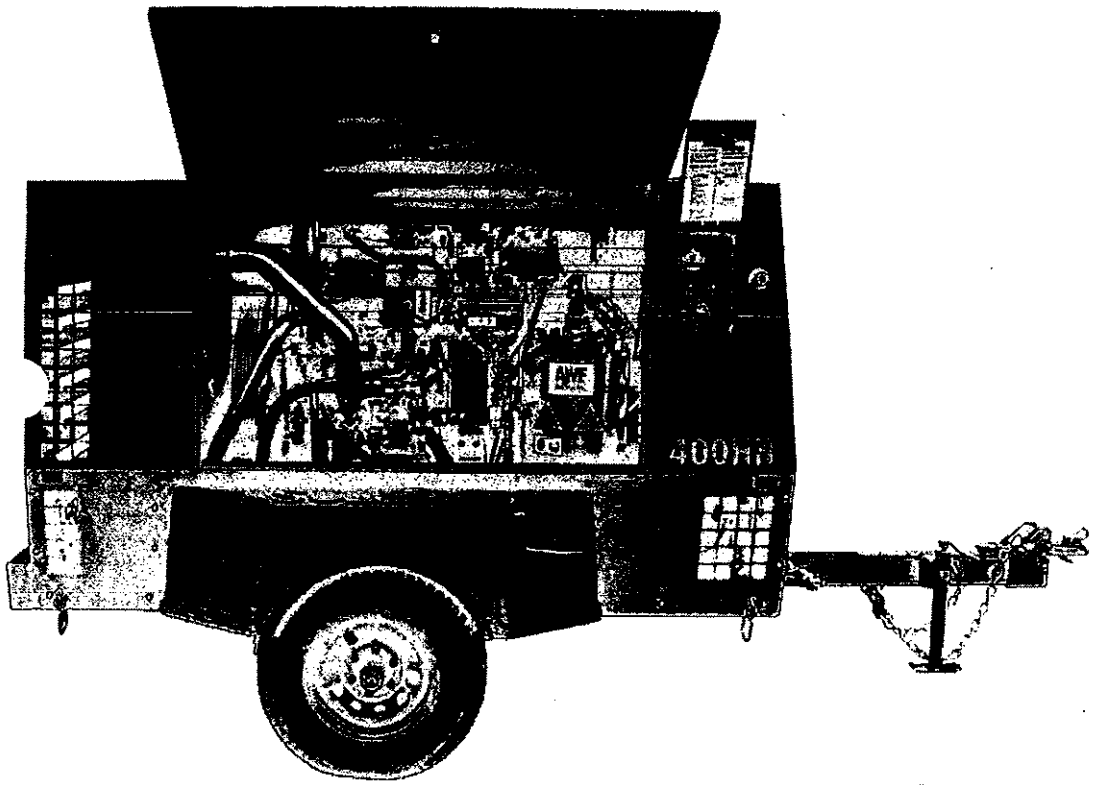
VALUE IN VERSATILITY

375 Series Applications

- General construction
- Abrasive blasting
- Optical fiber installation
- Plant backup air
- Pipeline work

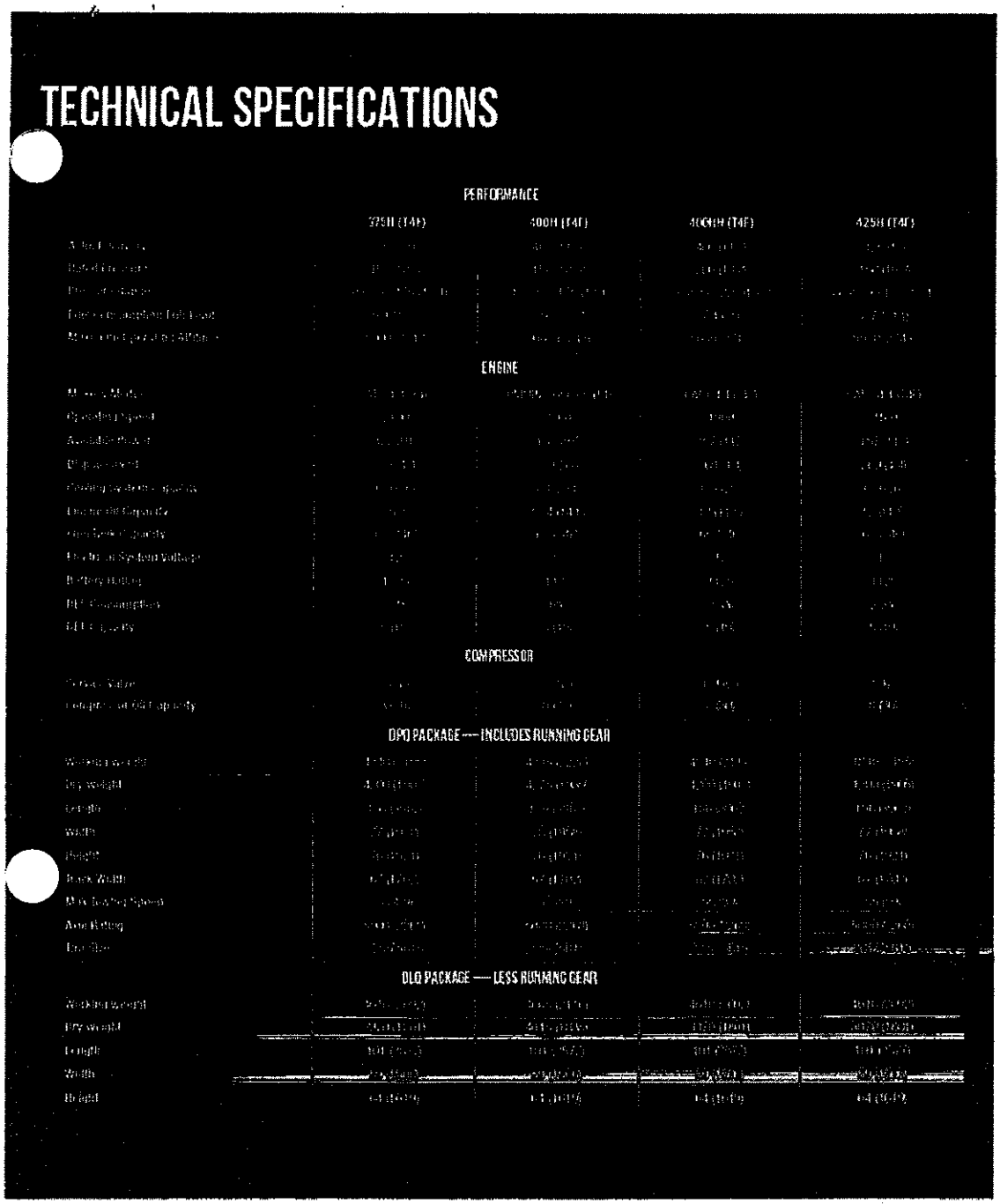
...and more

All 375 Series models also available without running gear



SULLAIR.

TECHNICAL SPECIFICATIONS



PERFORMANCE

	325H (T4F)	400H (T4F)	400DH (T4F)	425H (T4F)

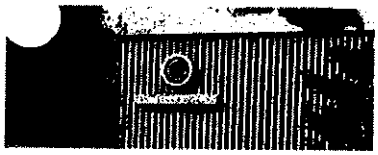
ENGINE

COMPRESSOR

DPQ PACKAGE — INCLUDES RUNNING GEAR

DLQ PACKAGE — LESS RUNNING GEAR

Compressor World is supported by a team of Compressed Air Experts; led by Matt Mazanec, Steve Bergamesco and Matt Murphy. The Compressor World team specializes in selling industrial piston and rotary screw compressors, as well as vacuum pumps and all related compressed air accessories



CUSTOMERS FEEL CONFIDENT BUYING EQUIPMENT FROM US

BECAUSE OUR EXPERTS HELP YOU:

- ☑ MAKE EDUCATED DECISIONS!
- ☑ SAVE MONEY!
- ☑ SAVE TIME!
- ☑ GET THE EQUIPMENT FAST

Compressor World takes pride in quick shipments. We have teamed with some of the best compressed air supplier and are able to ship direct from these factory stores, as well as from our 20,000 sq. ft. facility where we stock hundreds of machines.

Matt Mazanec

☑

Step 1 - Confirmation

We contact every customer to confirm their purchase fits their application. Our staff will confirm the voltage, operation pressure and installation tips.

Step 2 - Shipping & Tracking

Once the order has shipped, our shipping department will notify you with the tracking information, estimated delivery date and how to receive the equipment.

Step 3 - Warranty

Our team will also send a service packet which contains information about your local warranty & service centers.

Norton SHOPPING GUARANTEE

CAPITAL COMMITMENT
TRACKING SYSTEM

Priority: 6
Type: Replacement
Cost Basis: Vendor Quote
Fund: General Fund

Department: BPW-Highway
Project: Replace 1984 LeRoi Compressor
Project Category: Equip (Rolling)
Project Type: Vehicle/Equipment (including "General IT")

FY2022	FY2023	FY2024	FY2025	FY2026	Total
$0.00	$0.00	$50,000.00	$0.00	$0.00	$50,000.00

Funding Source	Funding Amount
General Fund	$50,000.00
Total	$50,000.00

Submitted by: Vincent Furtado
Title: BPW Supt.
Date: 12/02/2020

Description

Replacement of nearly 30 year old compressor

Justification

Description of item to be replaced

Schedule for completion of project

Estimated value of replaced item: $0.00

NET Estimated Annual Impact: $0.00

Explanation

CAPITAL COMMITMENT
TRACKING SYSTEM

Priority: 7
Type: Replacement
Cost Basis: Vendor Quote
Fund: General Fund

Department: BPW-Highway
Project: Replace 1997 25 Ton Trailer
Project Category: Equip (Rolling)
Project Type: Vehicle/Equipment (including "General IT")

FY2022	FY2023	FY2024	FY2025	FY2026	Total
$0.00	$0.00	$32,000.00	$0.00	$0.00	$32,000.00

Funding Source	Funding Amount
General Fund	$32,000.00
Total	$32,000.00

Submitted by: Vincent Furtado
Title: BPW Supt.
Date: 12/02/2020

Description
Replacement of 20+ year old trailer

Justification

Description of item to be replaced

Schedule for completion of project

Estimated value of replaced item: $0.00

NET Estimated Annual Impact: $0.00

Explanation

SCHMIDT EQUIPMENT INC.
JOHN DEERE
HITACHI
MONMARK

Main Office
80 Southbridge Rd (Rt. 20)
PO Box 578
North Oxford, MA 01537
508-987-8786
fax (508) 987-3578

25 ton Trailer

Thursday, October 10, 2019

Quote # 19985 Prepared by

Prep
TOWN ... FAIRHAVEN, H D (# 5409)
JOHN CHARBONNEAU
HIGHWAY DEPT / 5 ARSENE ST
FAIRHAVEN, MA 02719

Robert DeAngelis
mobile # : 508-868-3286
RobertDeAngelis@SchmidtEquipment.com

Machine Specifications

Purchase Price $32,075

EAGER BEAVER 25XPL-24 Stock #: Serial #: TBD Hours:

25XPL 25 TON WITH LIFT AXLE 24 FOOT

25 TON RAMPS

STD. BLACK PAINT

DECALS ON TRAILER (STD)

OAK WOOD (STD) (1-3/4"THK)

STANDARD 22' FLAT DECK

8'6" WIDE (STANDARD)

6 R/SIDE (4 SRAIL,2 BTAIL)

WOOD WHEELPATHS

WOOD CENTER BEAVERTAIL

LOCKABLE T/BOX IN DRAWBAR

ABS SYSTEM W/SPRING BRAKES (STD)

HUTCH H9700 W/ LIFT FRONT AXLE

LIFT FRONT AXLE

HUB-PILOTED BUDD (STANDARD)

STEEL WHEELS (STD)-INSIDE

STEEL WHEELS (STD)-OUTSIDE

STD. 215/75R17.5H (18160#/AXLE)

2 SPI ...K, STANDARD PLACEMENT

25 To ...PS

WOOD FILLED RAMPS

NOT TAPERED

OAK WOOD

STD. BLACK PAINT

STANDARD SPRINGS

215/75[illegible]4 ,HPL,STL,IN SPARE TIRE AND RIM

Sales Tax	$0.00
Quote Amount	$32,075.00
Cash or Financed Amount	$32,075.00

Warranty
Standard Eager Beaver Warranty 12 month Warranty

Quote Terms & Conditions
This quote is good for 30 days, subject to prior sale. Any financing offered requires finance company documentation and approvals. Quote values may be rounded to whole dollars, however Actual invoice values will include cents. We will provide assembly and delivery to your site, unless otherwise specified. We will instruct your personnel on maintenance and the safe operation of this machine. We suggest any operator of this unit read the operator's manual before operating this machine.

CAPITAL COMMITMENT
TRACKING SYSTEM

Priority: 8
Type: Replacement
Cost Basis: Vendor Quote
Fund: General Fund

Department: BPW-Highway
Project: Replacement of 2008 6 wheel Chevy Dump Truck #29
Project Category: Equip (Rolling)
Project Type: Vehicle/Equipment (including "General IT")

FY2022	FY2023	FY2024	FY2025	FY2026	Total
$0.00	$0.00	$0.00	$185,000.00	$0.00	$185,000.00

Funding Source	Funding Amount
General Fund	$185,000.00
Total	$185,000.00

Submitted by: Vincent Furtado
Title: BPW Supt.
Date: 12/02/2020

Description

Justification

Description of item to be replaced

Schedule for completion of project

Estimated value of replaced item: $0.00

NET Estimated Annual Impact: $0.00

Explanation

CAPITAL COMMITMENT
TRACKING SYSTEM

Priority: 9
Type: Replacement
Cost Basis: Vendor Quote
Fund: General Fund

Department: BPW-Highway
Project: Replacement of 2002 John Deere Grader # 28
Project Category: Equip (Rolling)
Project Type: Vehicle/Equipment (including "General IT")

FY2022	FY2023	FY2024	FY2025	FY2026	Total
$0.00	$0.00	$0.00	$0.00	$285,000.00	$285,000.00

Funding Source	Funding Amount
General Fund	$285,000.00
Total	$285,000.00

Submitted by: Vincent Furtado
Title: BPW Supt.
Date: 12/02/2020

Description

Replacement of 20 year old John Deere Grader

Justification

Description of item to be replaced

Schedule for completion of project

Estimated value of replaced item: $0.00

NET Estimated Annual Impact: $0.00

Explanation

CAPITAL COMMITMENT
TRACKING SYSTEM

Priority: 1
Type: Improvement
Cost Basis: Arct/Eng
Fund: General Fund

Department: BPW-Parks
Project: Overlay of Bike Path from Weeden Rd to Mattapoisett
Project Category: Infrastructure
Project Type: Roadways/Sidewalks

FY2022	FY2023	FY2024	FY2025	FY2026	Total
$90,000.00	$0.00	$0.00	$0.00	$0.00	$90,000.00

Funding Source	Funding Amount
General Fund	$90,000.00
Total	$90,000.00

Submitted by: Vincent Furtado
Title: BPW Supt.
Date: 12/02/2020

Description

Overlay of bike path from Weeden Rd to Mattapoisett Town line. This is phase 1 of 3.

Justification

Description of item to be replaced

Schedule for completion of project

Estimated value of replaced item: $0.00

NET Estimated Annual Impact: $0.00

Explanation

CAPITAL COMMITMENT
TRACKING SYSTEM

Priority: 2
Type: Improvement
Cost Basis: Arct/Eng
Fund: General Fund

Department: BPW-Parks
Project: Paving West Island Town Beach Parking Lot
Project Category: Land
Project Type: Design/Construction (buildings, open space, athletic fields, water, sewer, drain, DWTP

FY2022	FY2023	FY2024	FY2025	FY2026	Total
$620,000.00	$0.00	$0.00	$0.00	$0.00	$620,000.00

Funding Source	Funding Amount
General Fund	$620,000.00
Total	$620,000.00

Submitted by: Rebecca Vento
Title:
Date: 12/17/2020

Description

A review of existing conditions that will result in a design for paving and drainage improvements at the West Island Town Beach parking lot with pervious pavement to satisfy stormwater and Concom regulations. This effort will eliminate numerous year-long man- hours dedicated to grading this area and allow for much more organized beach parking - all while complying with applicable regulations.

Justification

Numerous complaints from Public safety and residents warrant this much overdue improvement.

ription of item to be replaced

Paving, with pervious pavement, the Town West Beach Parking lot.

Schedule for completion of project

2021

Estimated value of replaced item: $620,000.00

NET Estimated Annual Impact: $0.00

Explanation

This expenditure will save numerous man-hours currently dedicated to the year-long effort of grading this parking lot.

CAPITAL COMMITMENT
TRACKING SYSTEM

Priority: 3
Type: Improvement
Cost Basis: Arct/Eng
Fund: General Fund

Department: BPW-Parks
Project: Overlay of Bike path from Weeden Rd to SN Rd
Project Category: Infrastructure
Project Type: Roadways/Sidewalks

FY2022	FY2023	FY2024	FY2025	FY2026	Total
$0.00	$122,000.00	$0.00	$0.00	$0.00	$122,000.00

Funding Source	Funding Amount
General Fund	$122,000.00
Total	$122,000.00

Submitted by: Vincent Furtado
Title: BPW Supt.
Date: 12/02/2020

Description

Phase 2/3 - overlay of Bike path from Weeden Rd to Sconticut Neck Rd.

Justification

Description of item to be replaced

Schedule for completion of project

Estimated value of replaced item: $0.00

NET Estimated Annual Impact: $0.00

Explanation

CAPITAL COMMITMENT
TRACKING SYSTEM

Priority: 4
Type: Improvement
Cost Basis: Arct/Eng
Fund: General Fund

Department: BPW-Parks
Project: Overlay of bike path SN Rd to Main St.
Project Category: Infrastructure
Project Type: Roadways/Sidewalks

FY2022	FY2023	FY2024	FY2025	FY2026	Total
$0.00	$0.00	$99,000.00	$0.00	$0.00	$99,000.00

Funding Source	Funding Amount
General Fund	$99,000.00
Total	$99,000.00

Submitted by: Vincent Furtado
Title: BPW Supt.
Date: 12/02/2020

Description

Phase 3 of 3 - overlay of bike path from Sconticut Neck Rd to Main St.

Justification

Description of item to be replaced

Schedule for completion of project

Estimated value of replaced item: $0.00

NET Estimated Annual Impact: $0.00

Explanation

CAPITAL COMMITMENT
TRACKING SYSTEM

Priority: 5
Type: Replacement
Cost Basis: Vendor Quote
Fund: General Fund

Department: BPW-Parks
Project: Replacement of 2010 one ton dump with liftgate
Project Category: Equip (Rolling)
Project Type: Vehicle/Equipment (including "General IT")

FY2022	FY2023	FY2024	FY2025	FY2026	Total
$0.00	$0.00	$90,000.00	$0.00	$0.00	$90,000.00

Funding Source	Funding Amount
General Fund	$90,000.00
Total	$90,000.00

Submitted by: Vincent Furtado
Title: BPW Supt.
Date: 12/02/2020

Description
Replacement of 2010 one ton dump with plow and liftgate

Justification

Description of item to be replaced

Schedule for completion of project

Estimated value of replaced item: $0.00

NET Estimated Annual Impact: $0.00

Explanation

CAPITAL COMMITMENT
TRACKING SYSTEM

Priority: 1
Type: New
Cost Basis: Select One
Fund: General Fund

Department: Building Department
Project: Plotter Scanner
Project Category: Equip (non-Rolling)
Project Type: Vehicle/Equipment (including "General IT")

FY2022	FY2023	FY2024	FY2025	FY2026	Total
$20,000.00	$20,000.00	$20,000.00	$0.00	$0.00	$60,000.00

Funding Source	Funding Amount
General Fund	$20,000.00
General Fund	$20,000.00
General Fund	$20,000.00
Total	$60,000.00

Submitted by: Pattie Pacella
Title: Administrative Assistant
Date: 12/07/2020

Description

Plotter Scanner - $20,000;Plotter Scanner will efficiently print blueprints & scan all blue prints to our on-line permitting system for our residents/contractors.

Scan Documents, past & current - $40,000 to an on-line system format.

Justification

Plotter Scanner - The Plotter Scanner is a piece of machinery used to scan & print all blue prints for residents/contractors for efficiency.

The purpose of scanning all building files, Certificate of Inspections, Certificate of Occupancies need to be stored for all years permanently. Fairhaven has all files in an old system of paper files in numerous boxes and numerous spaces around Town Hall (which can be a fire hazard, never mind when you are trying to locate a previous file). By having all paper uploaded and scanned to an on-line system, it is efficient for residents and contractors to be able to see all work previously done and in the future.

Description of item to be replaced

Schedule for completion of project

2-3 years.

Estimated value of replaced item: $0.00

NET Estimated Annual Impact: $0.00

Explanation

CAPITAL COMMITMENT
TRACKING SYSTEM

Priority: 1
Type: New
Cost Basis: Vendor Quote
Fund: General Fund

Department: Emergency Management
Project: Solar Powered LED Message Boards
Project Category: Equip (Rolling)
Project Type: Vehicle/Equipment (including "General IT")

FY2022	FY2023	FY2024	FY2025	FY2026	Total
$42,999.00	$0.00	$0.00	$0.00	$0.00	$42,999.00

Funding Source	Funding Amount
General Fund	$42,999.00
Total	$42,999.00

Submitted by: Todd Correia
Title: Deputy Fire Chief
Date: 12/02/2020

Description

We are requesting funding for two (2) Full Matrix Message Boards. These boards are used to place in the field that can provide notifications and emergency notifications to the citizens. The boards are a system of 12 Volt batteries that are charged from solar panels. The message boards can broadcast messages from any agency from the Town including, Fire, Police, Water, Sewer, Highway, Emergency Management, Health Department, and the Town Clerk. In addition, the message boards can show radar and traffic volume on particular roads to study needs and enforce traffic safety.

Justification

Currently, Town departments utilize message boards for the Town of Mattapoisett or the Town of Bridgewater. The increasing need from multiple departments has triggered this request for our own boards. In the past, the boards have been used to deliver messages which include water hydrant flushing, street closures, road race details, COVID 19 testing, EEE notifications, firework warning message, and stop sign notifications.

ɔcription of item to be replaced

Schedule for completion of project

Estimated value of replaced item: $0.00

NET Estimated Annual Impact: $0.00

Explanation

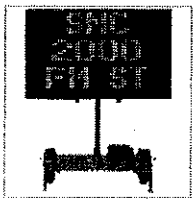
The boards have an LED shelf life of 10 years. The batteries will need to be replaced every two years. We are estimating annual maintenance of 500.00/year.

Trans Supply's operations are continuing as normal during the COVID-19 pandemic, construction is considered an essential business at this time.

TRANSSUPPLY (/) (/co/contact) (/ShoppingCart) (/UserAccount)

1-866-725-6983 (tel:1-866-725-6983)

1 SHOPPING CART (/SHOPPINGCART) | 2 CHECKOUT (/CHECKOUT) | 3 RECEIPT (/USERACCOUNT)

IMAGE	ITEM DETAILS
 (//www.trans-supply.com/pg/341/full-matrix-message-board?CartItemID=18220)	FULL MATRIX MESSAGE BOARD (ADDITIONAL FEATURES RADAR W/ DATA (MONITOR TRAFFIC SPEEDS & VOLUME - SAVE DATA)) (//WWW.TRANS-SUPPLY.COM/PG/341/FULL-MATRIX-MESSAGE-BOARD?CARTITEMID=18220) SKU: SMC2000RD Remove $19,545.00 − 2 + $39,090.00

Continue Shopping (/) Continue Checkout (/checkout)

ORDER NOTES:

SAVE

CAPITAL COMMITMENT
TRACKING SYSTEM

Priority: 2
Type: Replacement
Cost Basis: Other
Fund: General Fund

Department: Emergency Management
Project: Building Exterior Maintenance at Emergency Mgt. Building
Project Category: Building
Project Type: Building Maintainance

FY2022	FY2023	FY2024	FY2025	FY2026	Total
$25,000.00	$0.00	$0.00	$0.00	$0.00	$25,000.00

Funding Source	Funding Amount
General Fund	$25,000.00
Total	$25,000.00

Submitted by: Todd Correia
Title:
Date: 12/02/2020

Description

The building is a wood exterior that is beginning to show signs of age. We are requesting $25,000.00 to repaint/replace any exterior wood to maintain the existing structure.

Justification

The building is town-owned and will need to be maintained. It is not known the status of the public safety complex and we will need to discuss the future of this building.

Description of item to be replaced

Schedule for completion of project

3 months after funding

Estimated value of replaced item: $0.00

NET Estimated Annual Impact: $100.00

Explanation

CAPITAL COMMITMENT
TRACKING SYSTEM

Priority: 3
Type: Replacement
Cost Basis: Other
Fund: General Fund

Department: Emergency Management
Project: Roof Replacement at Emergency Mgt. Building.
Project Category: Building
Project Type: Building Maintainance

FY2022	FY2023	FY2024	FY2025	FY2026	Total
$0.00	$0.00	$50,000.00	$0.00	$0.00	$50,000.00

Funding Source	Funding Amount
General Fund	$50,000.00
Total	$50,000.00

Submitted by: Todd Correia
Title: Deputy Chief
Date: 12/03/2020

Description

The roof currently needs to be replaced. The building which is town-owned will need to be maintained until a replacement location can be found for EMA. The roof is beyond its life span and beginning to leak. We are currently soliciting quotes for the project. Without the prevailing wage is was first quoted at $28,000. We added $12,000.00 to cover any anticipated prevailing wage costs.

Justification

We need to maintain the town building and ensure it will provide space and shelter for the EMA division. It is unknown the status of the new public safety complex. We will need to seriously look at this building pending the outcome of the public safety complex.

Description of item to be replaced

Roof

Schedule for completion of project

Estimated value of replaced item: $0.00

NET Estimated Annual Impact: $0.00

Explanation

CAPITAL COMMITMENT
TRACKING SYSTEM

Priority: 1
Type: Replacement
Cost Basis: Vendor Quote
Fund: General Fund

Department: Fire
Project: SCBA Replacement
Project Category: Equip (non-Rolling)
Project Type: Vehicle/Equipment (including "General IT")

FY2022	FY2023	FY2024	FY2025	FY2026	Total
$491,702.00	$0.00	$0.00	$0.00	$0.00	$491,702.00

Funding Source	Funding Amount
General Fund	$491,702.00
Total	$491,702.00

Submitted by: Todd Correia
Title: Deputy Chief
Date: 12/03/2020

Description

Upgrade our existing Self Contained Breathing Apparatus (SCBA) which was purchased in 2007 on a federal grant. These SCBA's will reach their lifespan in 2022. Self Contained Breathing Apparatus is required by all Federal Regulations when entering into an Immediate Danger to Life and Health (IDLH) area. This will include 45 Airpacks with 90 air tanks and all necessary hardware and technology required by federal standards

Justification

Self Contained Breathing Apparatus is required by all Federal Regulations when entering into an Immediate Danger to Life and Health (IDLH) area. The SCBA's are the firefighter's airway protection in all types of fires and hazardous material incidents that we may encounter. The current SCBA is ending their life cycle and we will begin the process of trying to secure another Federal Grant to assist in paying for this item.
SCBA's are mandated by OSHA, NFPA, and recommended by all major professional organizations.

Description of item to be replaced

45 - 4.5 SCBA units. These units will be at the end of their life cycle.

Schedule for completion of project

Estimated value of replaced item: $0.00

NET Estimated Annual Impact: $12,000.00

Explanation

The self-contained breathing apparatus will have a 15-year lifespan. More importantly, firefighters are 33% more likely to develop cancer. These devices tend to reduce this percentage.

Quote

Industrial Protection Services, LLc
33 Northwestern Dr, Salem, NH 03079
125 Roberts Rd, Ste 4, South Portland, ME 04106
www.ipp-ips.com

Date: 15-Dec-2020

Bill To:

Fairhaven Fire & EMS
146 Washington Street
Fairhaven, MA 02719
508-994-1428

Ship to:

Salesperson	Shipping Method	Purchase Order No
Bob Barton	Bestway	PO #

Qty	Item #	Description	Each Price	Line Total
45	X8915021005304	Scott, X3 Pro Air-Pak 5.5 Snap Change	6,760.00	304,200.00
		Includes Pak-Tracker		
45	201215-22	AV-3000HT Facepiece medium	320.00	14,400.00
90	200970-01	5.5 45-minute Cylinder Snap Change	1,405.00	126,450.00
1	200266-04	Scott, Pak-Tracker Hand Held Receiver	1,428.00	1,428.00
1	200433-01	Pak-Tracker Truck Charging System	524.00	524.00
		State Contract FIR04 2020 Pricing		

Bob Barton

Quoted Freight Charges

$ 447,002.00

Email: bbarton@ipp-ips.com
Cell: 401-497-4894 Fax: 603-458-5958

CAPITAL COMMITMENT
TRACKING SYSTEM

Priority: 2
Type: Replacement
Cost Basis: Previous Purchase
Fund: General Fund

Department: Fire
Project: Fire Engine (Replaces Engine 2)
Project Category: Equip (Rolling)
Project Type: Vehicle/Equipment (including "General IT")

FY2022	FY2023	FY2024	FY2025	FY2026	Total
$575,000.00	$0.00	$0.00	$0.00	$0.00	$575,000.00

Funding Source	Funding Amount
General Fund	$575,000.00
Total	$575,000.00

Submitted by: Todd Correia
Title: Deputy Chief
Date: 12/03/2020

Description

The Fairhaven Fire & EMS Department is requesting $450,000.00 to replace a 35 y/o non NFPA compliant Fire Engine (Engine 2).
The forecast of the engine will mirror our current engines with a 1500 gallon per minute (GPM) pump and a 750-gallon tank. The Engine will contain equipment that will exceed the minimum NFPA recommendations and be outfitted with the latest Hurst ® tools and hazardous material mitigation equipment. The Engine will move to the 1st ude and we will downgrade the existing 2003 E-One Engine to reserve status.
Recommending long term plan for fire station cement or modification. New vehicles take up more apparatus space. Extensive planning/modification will need to be performed for either Station 2 or the main station to accommodate the new vehicle.

Justification

The Fairhaven Fire & EMS Department will replace a very old piece of equipment that is still in reserve capacity. The Engine purchased in 1984 is a 1000 GPM pump and a 500-gallon tank. This engine was on the front line for more than 15 years when it was placed into reserve capacity in 2003. Engine 2 currently is small and does not meet the current class 1 engine requirements. The packing around the engine as well as the air system is leaking. The engine and electronics are tired and need to be upgraded or replaced. However, parts for this style and age of the Engine are hard to come by. This unit required over $10,000.00 in repairs in FY20 and the frame is showing extensive wear and corrosion. It is not expected to last two more years.

Description of item to be replaced

The 1984 Ford Ranger Engine will be taken out of service. The Apparatus study committee will advise on their recommendation on a trade-in, sale, or a scrap of the Engine at funding time.

Schedule for completion of project

9 Months from time of order.

Estimated value of replaced item: $0.00

NET Estimated Annual Impact: $27,500.00

Explanation

The estimated life span under NFPA recommendations is twenty (20) years.

CAPITAL COMMITMENT
TRACKING SYSTEM

Priority: 3
Type: Replacement
Cost Basis: Vendor Quote
Fund: General Fund

Department: Fire
Project: Hydraulic Tools
Project Category: Equip (non-Rolling)
Project Type: Vehicle/Equipment (including "General IT")

FY2022	FY2023	FY2024	FY2025	FY2026	Total
$36,515.00	$0.00	$0.00	$0.00	$0.00	$36,515.00

Funding Source	Funding Amount
General Fund	$36,515.00
Total	$36,515.00

Submitted by: Todd Correia
Title:
Date: 12/03/2020

Description

AMKUS battery Operated Tools with batteries and Charges. The hydraulic tools are used for the technical rescue of individuals from being entrapped in vehicles, marine vessels, and buildings. This package includes a cutter, spreader, spreading ram, batteries, and chargers.

Justification

The Fairhaven Fire Department prides itself on its ability to respond to handle a variety of emergencies. We also provide redundancy with all our equipment two be able to handle two emergencies at one time. Currently, the first run piece is equipped with these battery tools which were funded three years prior. This group of equipment would be placed on Engine 4 which currently has a gas-powered unit. This current unit is out of date and leaking. We can no longer find a service tech or parts to repair the unit.

Description of item to be replaced

Rescue hydraulic 1 - spreaders, 1 - cutters, and 3 - [illegible]. 1 - Gasoline power unit.

Schedule for completion of project

Estimated value of replaced item: $1,000.00

NET Estimated Annual Impact: $0.00

Explanation

FIRE TECH & SAFETY OF NEW ENGLAND, INC.
100 Business Park Dr., Unit 6
Tyngsborough, MA 01879
1-800-256-8700 Fax (978) 649-6833

Name / Address
FAIRHAVEN FIRE DEPT-MA 146 WASHINGTON STREET FAIRHAVEN, MA 02719

Estimate

Date	Quote #
11/23/2020	191224

Valid for 30 Days

Project	Terms	Rep
	MA BID_FIR 04	JL

Qty	Description	Unit Price	Total
1	AMKUS ION CUTTER, LIGHTED HANDLE	10,970.00	10,970.00
1	AMKUS 320 ION SPREADER, LIGHTED HANDLE	12,300.00	12,300.00
1	AMKUS EXTENDED REACH TIPS (1 PAIR)	1,000.00	1,000.00
1	AMKUS ITR230 ION RAM, BARE TOOL	8,550.00	8,550.00
1	AMKUS THREE PIECE RAM EXTENSION KIT	1,285.00	1,285.00
1	AMKUS ION FLEXVOLT BATTERY CHARGER - 120V (4 BAY FAST CHARGER)	310.00	310.00
6	AMKUS FLEXVOLT BATTERY 12AH	350.00	2,100.00
	SHIPPING AND HANDLING INCLUDED IN PRICE	0.00	0.00

Total $36,515.00

Notice: One or more of the products listed above may contain PFAS. For detailed product information please call 800-256-8700.

CAPITAL COMMITMENT
TRACKING SYSTEM

Priority: 4
Type: Replacement
Cost Basis: Other
Fund: General Fund

Department: Fire
Project: Brush Truck (Replacement)
Project Category: Equip (Rolling)
Project Type: Vehicle/Equipment (including "General IT")

FY2022	FY2023	FY2024	FY2025	FY2026	Total
$0.00	$0.00	$0.00	$250,000.00	$0.00	$250,000.00

Funding Source	Funding Amount
General Fund	$250,000.00
Total	$250,000.00

Submitted by: Todd Correia
Title: Deputy Chief
Date: 12/03/2020

Description

A new brush truck that will hold quick attack brush fire equipment, including a minimum of 300 gallons of water, hose reels, hose, and a fire pump. The unit will be four wheel drive and a crew cab for the front.

Justification

The current brush truck is a Ford F350 and was purchased in 1995. The unit is approaching 30 years old at time of request. The brush unit is the first attack vehicle for all brush and wildland fires. Its compact design is needed to navigate through tight areas, the state reservation, bike paths, and wooded areas.

Description of item to be replaced

A 1995 Ford F350 purchased in 1995 with a skid unit in the rear bed.

Schedule for completion of project

Estimated value of replaced item: $8,000.00

NET Estimated Annual Impact: $12,500.00

Explanation

Vehicle is expected to have a 20 year life span.

CAPITAL COMMITMENT
TRACKING SYSTEM

Priority: 1

Type: Replacement

Cost Basis: Other

Fund: General Fund

Department: Harbor Master/Shellfish Warden

Project: Harbormaster/Shellfish Warden Truck (Replacement)

Project Category: Equip (Rolling)

Project Type: Vehicle/Equipment (including "General IT")

FY2022	FY2023	FY2024	FY2025	FY2026	Total
$50,207.06	$0.00	$0.00	$0.00	$0.00	$50,207.06

Funding Source	Funding Amount
General Fund	$50,207.06
Total	$50,207.06

Submitted by: Tim Cox

Title: Harbormaster/Shellfish Warden

Date: 10/15/2019

Description

The Marine Resources Department is requesting $50,207.06 to replace a 12 year old truck that is to be used by the Marine Resources Deputies. The new vehicle will replace a truck which has been told to us by DOT inspectors that it will not pass inspection this year. The vehicle will be stocked by a Chevrolet manufacturer and will be outfitted with the necessary emergency lighting, radios, antennas, and scanner to accommodate the at to [illegible] business by the operator.

Justification

To replace an 11 year-old truck. To keep 10 year rotation on vehicles. The vehicles are around the salt water every day that takes a toll on the vehicle. The vehicle I received a quote on has a Utility Body on it so it can be used for Oil Spills and other safety equipment. It all so can carry the tools around that are needed on a day to day basis.

Description of Item to be replaced

2010 Ford F150

Schedule for completion of project

2022

Estimated value of replaced item: $0.00

NET Estimated Annual Impact: $0.00

Explanation

Liberty Chevrolet

CHEVROLET

Fairhaven Marine Resources
40 Center St.
Fairhaven, MA 02719
Attn: Timothy Cox

December 2, 2020

Dear Harbormaster Cox,
Per your request, I am writing to offer a proposal to supply your department with a new Chevrolet per our contract #20-24, with the Plymouth County Commissioners. All vehicles offered under this contract come with a 5 year/100,000 mile powertrain warranty.

Item #34 2020 Chevrolet Tahoe SSV, Four Door 4WD Utility Vehicle
5.3 Liter V8 with Active Fuel Management System 355 HP
E85 Flex Fuel Capable
Six Speed Automatic Overdrive Transmission
Heavy Duty Engine and Transmission Oil Coolers
Heavy Duty 170 Amp Alternator
720 CCA Battery with Isolated 730 CCA Aux Battery
Rear Liftgate with rear Washer/Wiper
StabiliTrak, Stability Enhancement System (Proactive Roll Avoidance)
(5) P255/70R17 All Season Blackwall Radials
(5) 17"x 8" Steels Wheels
4 Wheel Disc Brakes with 4 Wheel ABS
Factory Skid Plate Package
Factory Running Boards
Trailering Package with Receiver Hitch
Deep Tinted Glass
Heated Electric Remote OSRV Mirrors
Automatic Headlamps with Daytime Running Lights Feature
Front Custom Cloth 40/20/40 Spilt Bench, 6 Way Power Driver's Seat
Second Row 60/40 Split Bench Seat, Vinyl Trim
Black Rubberized Vinyl Floor Covering
Tilt Steering Wheel and Cruise Control
Power Windows and Door Locks with Keyless Remote Entry
Full Factory Gauge Package with Tire Pressure Monitor
Front and Rear Air Conditioning and Heat
Electric Rear Window Defogger
AM/FM Stereo with Digital Clock $37,940.00

Liberty Chevrolet, Inc.
90 Bay State Road • Wakefield, MA 01880 • Main 781-246-1919 • Fax 781-245-8987 • www.libertychevy.com

Tahoe Factory Options:		
PCW	Enhanced Driver Alert Package Includes, Forward Collision Alert, IntelliBeam Headlights, Power Adjustable Pedals, Automatic Emergency Braking, Lane Keep Assist with Lane Departure Warning and Safety Alert Driver's Seat	$ 695.00
A95	Front Bucket Seats with Center Console	$ 250.00
V76	Chassis Mounted Recovery Hooks	$ 50.00
PZX	Machined Aluminum Wheels	$ 600.00
B30	Color Keyed Floor Carpeting	$ 190.00
BTV	Remote Vehicle Start System	$ 300.00
GSK	Cherry Red Tintcoat	$ 495.00
UDA	Delete OnStar and 4G HotSpot	$ (85.00)
	Less Contract Discount for Options 3%	$ (74.85)
Adder for All-New 2021 Tahoe (5%)		$ 2,018.01
One Time Discount for Fairhaven Marine Resources Department:		$ (869.00)
	Adamson Industries Quote	$ 8,697.90
	TOTAL DELIVERED PRICE	**$50,207.06**

Please note that the order cut-off date for this model has already passed, therefore I would recommend adding 5% to the vehicle cost, to cover the increase for the all-new 2021 Tahoe. This increase is calculated and included in the pricing offered above. Delivery for the 2021 model is forecast for February of 2021.

If this proposal is acceptable, please sign below accepting this proposal pending the availability of a purchase order and I will get the order placed.

_____ _____

Timothy Cox Date
Harbormaster

Thank you for your consideration of Liberty Chevrolet. If you have any questions concerning our proposal, please don't hesitate to contact me at (781) 287-7541.

Sincerely,

Kevin Nugent
Fleet Sales Manager

CAPITAL COMMITMENT
TRACKING SYSTEM

Priority: 2

Type: Select One

Cost Basis: Select One

Fund: General Fund

Department: Harbor Master/Shellfish Warden

Project: Boat Engine

Project Category: Equip (Rolling)

Project Type: Vehicle/Equipment (including "General IT")

FY2022	FY2023	FY2024	FY2025	FY2026	Total
$43,617.00	$0.00	$0.00	$0.00	$0.00	$43,617.00

Funding Source	Funding Amount
General Fund	$43,617.00
Total	$43,617.00

Submitted by: Sheri Souza

Title: Principal Office Assistant

Date: 12/07/2020

Description

The Marine Resources Department is requesting $43,617.00 to replace the engine the Harbormaster Boat. This will include outboards, rigging materials, and labor.

Justification

The engine is 9 years old and has a lot of hard hours put on it. We have spent well over $10,000.00 in the past couple of years repairing it.

Description of item to be replaced

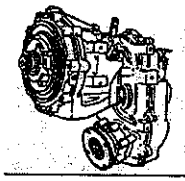
Boat Engine

Schedule for completion of project

Estimated value of replaced item: $0.00

NET Estimated Annual Impact: $0.00

Explanation



NOPPER MARINE, INC.

Marine Transmission Repair
12 Lambeth Park Drive
FAIRHAVEN, MASSACHUSETTS 02719
Phone 508-993-5050 Fax (508) 991-6060

MERCURY MerCruiser

CUSTOMER'S ORDER NO.	PHONE	DATE
		11/25/20

NAME TOWN OF FAIRHAVEN

ADDRESS

QUOTE

SOLD BY	CASH	C.O.D.	CHARGE	ON ACCT.	MDSE. RET'D.	PAID OUT

QTY.	DESCRIPTION	PRICE	AMOUNT	
1	Mercury 300XL Verado OUTBOARD		17918	00
1	Mercury 300CXL Verado OUTBOARD		18199	00
1	Rigging MATERIALS - SMART CRAFT System -		5500	00
1	LABOR, Rig NEW MOTORS		2000	00
	NO RETURNS ON ELECTRICAL PARTS or SPECIAL ORDERS	TAX	T.E	
		TOTAL	43617	00

RECEIVED BY

D PRODUCT 610T

All claims and returned goods must be accompanied by this bill.

10095

THANK YOU

CAPITAL COMMITMENT
TRACKING SYSTEM

Priority: 3
Type: Replacement
Cost Basis: Other
Fund: General Fund

Department: Harbor Master/Shellfish Warden
Project: Work Boat (Replacement)
Project Category: Equip (Rolling)
Project Type: Vehicle/Equipment (including "General IT")

FY2022	FY2023	FY2024	FY2025	FY2026	Total
$25,554.83	$0.00	$0.00	$0.00	$0.00	$25,554.83

Funding Source	Funding Amount
General Fund	$25,554.83
Total	$25,554.83

Submitted by: Sheri Souza
Title:
Date: 12/07/2020

Description

Presently the vessel is used to do Propagation and routine maintenance work such as installation and removal of marker buoys. It is 15 plus years old. The wiring is a mess and it has cracks in the transom areas and the hull is damaged due to rock encounters during transplant work in the coves. (We are upgrading the motor this year, 2016, with money used from grant.) $2,014 added to install motor that we already have onto the new boat. $1690.00 added for equipment on the boat; gps, anchor, marine radio.

Justification

The Town of Fairhaven has approximately 30 miles of coastline that attracts recreational water activities such as shell fishing , boating , kayaking , swimming , and jet skis. There are extensive areas that are very shallow , preventing bigger watercraft from gaining access,and to make day to day work safer.

Description of item to be replaced

- year old boat that is worn and in bad shape.

Schedule for completion of project

2022

Estimated value of replaced item: $0.00

NET Estimated Annual Impact: $0.00

Explanation

STORAGE • SERVICE • BROKERAGE • SUPPLIES

ATLANTIC BOATS, INC.

2820 Cranberry Highway, Route 28, Wareham, MA 02571 • (508) 295-8005 • FAX (508) 291-1778 • WEBSITE: www.atlanticboats.com
Mailing Address: P.O. Box 600, E. Wareham, MA 02538

11-30-2020
Town of Fairhaven
Department of Natural Resources
40 Center St.
Fairhaven, Ma 02719

INVOICE:
2020 CAROLINA SKIFF 2480 DLX KIT BOAT BASE PRICE $ 10,200.00
20" AND 25" TRANSOM HEIGHTS AVAILABLE.. IN STOCK 11/30/2020
2020 LOADRITE TANDEM AXLE TRAILER $ 4200.00

DEALER INSTALLED OPTIONS:
4 STAINLESS CLEATS $200.00
FRONT DECK INSTALLED $ 990.00
LARGE CONSOLE (NO HARDWARE I.E RAIL AND WINDSHIELD) $ 650.00
** MECHANICAL STEERING KIT WITH SS WHEEL $ 410.00

CUSTOM MADE PUSH KNEE IN THE BOW WITH BACKING PLATES $ 4200.00

COST $ 20,850.00

Prepared by :
Will Poirier
~~11-30-2020~~

** PRICING IS FOR IN STOCK HULLS ONLY, PRICING IS SUBJECT TO CHANGE FOR THE 2021 MODEL YEAR

$ 24354.83

Store Order Worksheet

West Marine

Customer Last Name: COX
Customer First Name: tim
Company Name: TOWN Of Fairhaven
Contact Phone Number:
West Advantage Rewards Membership:
Port Supply Account Number: 431342

Store #: 1296
Order Number or Customer Code: 1296XTOW
Example of Customer Code:
0000ABC = Store Number & Last Name/Company
Order Date: 10/13/19
Associate Name: LIZ

Date Contacted	No Answer	Left Message	Customer Response
	☐	☐	
	☐	☐	
	☐	☐	
	☐	☐	

For Special Order Use Only
☐ Order ☐ Quote

Special Order Ship Via (check one)
☐ 1 Day Air ☐ 2 Day Air ☐ HAZMAT
☐ Large Item Freight ☐ Standard (Ground)

Staple Store Copy of Final Order Receipt Here

The following orders must be faxed:
Customer Code must be written at the top of every form for the following order.

Special Orders – Fax (866) 249-0480
AIS and Chart Chip – Fax (831) 761-4442
Custom Rigging – Fax (803) 909-6290

SKU	QTY	Vendor Number/ Vendor Name	Description/Vendor Part #	Receiving Information Date	Initials	Cancelled	Date Picked-Up	Special Order Pricing List Price	Cost	Ext. Price
988222	1	standard horizon	GX2200 black					399.99		
984618	1	Garmin	742xs combo					999.99		
210557	1	WM	Anchor Rode Kit					289.99		

Merchandise Total: 1,689.97
Sales Tax:
Shipping / Hazard Fees:
TOTAL: 1,689.97

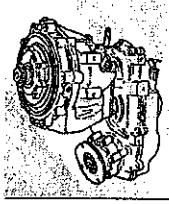
Special Orders Department Only

PO#
Processed By

West Marine
114 Huttleston Ave.
Fairhaven, MA 02719-3160
Phone (508) 742-0490
Fax (508) 990-1451

SKU 13803639
Rev. 5/14

loat.pdf (page 2 of 3)



NOPPER MARINE, INC.

Marine Transmission Repair
12 Lambeth Park Drive
FAIRHAVEN, MASSACHUSETTS 02719
Phone 508-993-5050 Fax (508) 991-6060

MERCURY MerCruiser

CUSTOMER'S ORDER NO.	PHONE	DATE 10/12/19

NAME Fairhaven Shellfish

ADDRESS

SOLD BY	CASH	C.O.D.	CHARGE	ON ACCT.	MDSE. RET'D.	PAID OUT

QTY	DESCRIPTION	PRICE	AMOUNT	
1	880095A08 conv. kit		159	99
2	control cables	60.00	120	00
1	8M0059686 control		465	60
1	896537K24 Harness		302	22
1	Steering system		300	00
1	19608A14 Link kit		187	05
	labor		480	00
	NO RETURNS ON ELECTRICAL PARTS or SPECIAL ORDERS			
		TAX	T-E	
RECEIVED BY		TOTAL	2014	86

D PRODUCT 6107 All claims and returned goods must be accompanied by this bill.

9634

THANK YOU

CAPITAL COMMITMENT
TRACKING SYSTEM

Priority: 1
Type: New
Cost Basis: Other
Fund: General Fund

Department: Information Technology
Project: Computer Hardware Equipment Replacement
Project Category: Equip (Rolling)
Project Type:

FY2022	FY2023	FY2024	FY2025	FY2026	Total
$30,000.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00	$150,000.00

Funding Source	Funding Amount
General Fund	$30,000.00
Total	$30,000.00

Submitted by: Wendy Graves
Title: Finance Director
Date: 12/22/2020

Description
ongoing computer equipment replacement

Justification

Description of item to be replaced

Schedule for completion of project

Estimated value of replaced item: $0.00

NET Estimated Annual Impact: $0.00

Explanation

CAPITAL COMMITMENT
TRACKING SYSTEM

Priority: 2
Type: Replacement
Cost Basis: Vendor Quote
Fund: General Fund

Department: Information Technology
Project: Upgrade Town Phone System
Project Category: Infrastructure
Project Type:

FY2022	FY2023	FY2024	FY2025	FY2026	Total
$210,817.00	$0.00	$0.00	$0.00	$0.00	$210,817.00

Funding Source	Funding Amount
General Fund	$210,817.00
Total	$210,817.00

Submitted by: Christopher Camara
Title: Director of Technology
Date: 12/02/2020

Description

The attached proposal reflects the cost of equipment and labor to replace the telephone system throughout the Town and Schools with an IP based system. A VoIP phone or IP phone uses voice over IP technologies for placing and transmitting telephone calls over the Fiber network eliminating the need for the existing Verizon telephone lines. There is also $18,000 added to the proposal to cover the cost of wiring existing sites that do not have the appropriate cabling in place.

Justification

Currently, each Town department is functioning via an analog telephone system. Over the past few years, there have been many issues related to the existing phone system and Verizon lines for both the Town and the School Departments. By moving to an IP based solution, the upgrade would allow every department to have a unified phone system rather than five (5) different systems, with five (5) different vendors creating one phone network which would be centrally managed. Finally, the upgraded phone system would eliminate all of the Verizon lines in the Town, resulting in an estimated cost savings of $12,000/year.

ɔription of item to be replaced

All telephone systems throughout all Town Departments

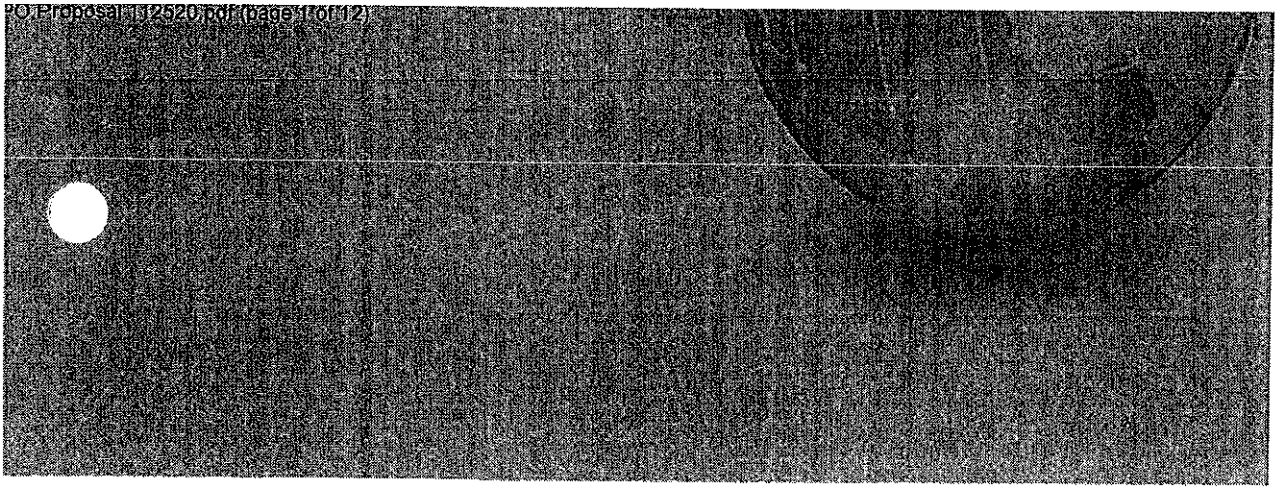
Schedule for completion of project

6 months.

Estimated value of replaced item: $0.00

NET Estimated Annual Impact: $0.00

Explanation



Prepared for:
Christopher Camara
Fairhaven Public Schools

Request for Proposal
Fairhaven Public Schools

November 25, 2020

Respondent Information:
New Era Technology NE
2 Batterymarch Park, Suite 401
Quincy, MA 02169
Phone: (617) 367-7474
Fax: (617) 367-3331
www.FtgTechnologies.com

Contact:
Joe Gillis
Phone: (617) 502-1632
E-Mail: joe.gillis@neweratech.com

November 25, 2020

Christopher Camara
Fairhaven Public Schools

Dear Nicole:

Future Technologies Group, LLC dba New Era Technology NE (New Era), is pleased to provide our proposal to Fairhaven Public Schools. Thank you for the opportunity to respond and for your consideration.

New Era is a Massachusetts based technology solutions provider, incorporated in 2004, committed to delivering "best-of-breed" information technology solutions. We are conveniently located at 2 Batterymarch Park, Suite 401, Quincy, MA 02169, in close proximity to Boston, with easy access to Routes 128, I95, I93 and 495. We maintain our 24x7x365 live-staffed Network Operations Center (NOC) at the same address, and we maintain an equipment warehouse with critical spare equipment at Shawmut St. Canton, MA. New Era is a proud member of Local Union 103 and complies with all prevailing wage requirements.

New Era has a long-standing track record as a technology solutions provider within the Commonwealth and, after stringent reviews of our qualifications, services, and product offerings, New Era has been awarded positions on various Commonwealth Statewide Technology Contracts including ITT50 (Converged Voice and Data Communication Systems, Services & Equipment), ITC68 (Data Cable Products), ITC47 (Information Technology Hardware, Project Management, Integration and Maintenance), and ITS53 (IT Project Services). New Era is also an approved vendor on the Massachusetts Higher Education Consortium (MHEC) Contract MC13-E05 (Fire, Security, Surveillance, Communication, Access Control Equipment, Systems Services and Supplies) and MHEC E05 (Security & Emergency Communications Contract).

Thank you for the opportunity to respond to the Request for Proposal, for your consideration and for the opportunity to continue to provide service for Fairhaven Public Schools.

Sincerely,

Joe Gillis

Joe Gillis
New Era Technology NE

New Era Technology NE Company Overview

New Era Technology NE is a Massachusetts based technology solutions provider, committed to delivering best-of-breed information technology solutions. Our multi-disciplined approach allows our team to offer specialized IT solutions packages to meet the unique needs of our customers. Our team of professionals has been providing voice, data, and IT solutions for nearly three decades.

Our portfolio of services includes data networking, 24/7 network monitoring, telecommunications, call center applications, voice/data/fiber cabling services, network security/access, managed services, and many others. We have assembled the finest team of professionals in customer support, engineering, account management and technical services. Comprised of seasoned technology professionals who average more than fifteen (15) years' experience each, NEW ERA is uniquely positioned to achieve customer goals by bridging multiple technical disciplines, from simple infrastructure installations to highly complex deployments, and everything in between.

NEW ERA's core competencies include design, installation and 24/7 maintenance for:

- ✓ Data Networking/Switching/Routing
- ✓ Fiber Optic Cabling Systems
- ✓ Voice / Data Cabling Systems
- ✓ Access Control Solutions
- ✓ Wide Area Network Solutions
- ✓ Network Security Solutions
- ✓ Video Surveillance Solutions
- ✓ Wireless Networking

The NEW ERA team brings broad-based technical experience, extensive credibility based on current and past installation and maintenance performance, and a comprehensive understanding of the sense of urgency that is required when working with customers. NEW ERA is known for responsiveness, quality, integrity and commitment. Our team's unparalleled reputation has stood the test of time and continues to provide cost effective solutions and service, while exceeding customer expectations.

Our staff possesses certifications and accreditations that bridge multiplatform technologies as well as years of experience in guiding customers through converging technologies. NEW ERA requires that all systems technicians undergo continuous training to remain current on systems updates and emerging technologies. Systems manufacturers advise NEW ERA, via email, of the technical status of existing systems, as well as overviews of new product offerings. Our manufacturers also mandate the specific requirements for technical support personnel to acquire in order to retain product level certifications.

NEW ERA has unparalleled knowledge and experience in delivering best-of-breed maintenance and support services. NEW ERA operates a live-staffed 24x7x365 Network Operations Center ("NOC") located at 2 Batterymarch Park, Suite 401, Quincy, MA, from which all maintenance service technicians are dispatched. Our logistics and warehouse facilities, where critical maintenance service components are stored, are located at 258 Willard Street, Quincy, MA 02169. These facilities are strategically close in proximity to Routes 93, 95, 24, 495 and I90. NEW ERA field service technicians have 24 hour access to our facilities, and also maintain critical spare components on their home-garaged company vehicles

Avaya Partnership

New Era Technology is an Avaya Diamond Business Partner and its team of professionals has been successfully delivering Avaya & Nortel enterprise solutions for over 12 years. Members of our staff have been successfully delivering Avaya & Nortel solutions for more than 25 years, some of whom were former Avaya Tier 3 and Tier 4 Engineers. We are a Unified Communications (UC) Expert, Contact Center (CC) Expert and Unified Messaging (UM) Expert and we have achieved the Avaya SME Expert distinction. FTG is also an Avaya Co-Delivery Partner, which is awarded only after Avaya performs an in-depth and strenuous on-site assessment of New Era's operations, procedures and certifications.

Commonwealth Experience

Members of NEW ERA's staff have worked with government agencies, cities, towns and school systems for over 25 years. NEW ERA is a proud member of IBEW Local Union 103, and as such, NEW ERA technicians are paid at or above prevailing wage rates and receive continuous training on industry standards and safety. We are an approved vendor on a number of Commonwealth of Massachusetts Statewide Contracts, including:

- Converged Voice/Data Communication Systems, Services & Equipment (ITT50),
- Data Cable & Fiber Optic Products (ITC68),
- IT Project Services & Consulting (ITS53),
- IT Hardware, Project Management, Integration and Maintenance (ITC47),
- DCAMM Certification (Telecom)
- Massachusetts Broadband Initiative (MBI) Letter of Intent (LOI)
- Massachusetts Higher Education Consortium (MHEC) Contract MC13-J06, IT Project Services
- Massachusetts Higher Education Consortium (MHEC) Contract MC13-E05, Fire/Security/Emergency Communication: Equipment, Service & Supplies

Staffing

New Era Technology NE is locally based and staffed to support projects awarded under this RFQ, with approximately one hundred (120) employees based in our Quincy, MA location. In addition, NEW ERA is a union company and a proud member of the International Brotherhood of Electrical Workers' Local Union 103. As a union company, NEW ERA has access to as many technicians as we may need to adjust to our business requirements and project engagements.

As 103 members, our union technicians attend one of the highest-rated and most prestigious apprenticeship programs in the country. The Boston Joint Apprenticeship and Training Committee (JATC) Training Program was created jointly by the International Brotherhood of Electrical Workers, Local 103, and the Greater Boston Chapter of the National Electrical Contractors Association (NECA) with one goal — to produce the most highly skilled and professional technicians in the industry. The Greater Boston JATC Training Center offers 56,000 square feet of facilities that include thirteen classrooms, eleven shops, three computer labs, a drafting room, seminar rooms, administrative and student areas, and an auditorium. The Greater Boston JATC Training Program is accredited by several state and federal agencies,

such as the Massachusetts State Department of Labor and Workforce Development, and the U.S. Department of Labor. The apprenticeship is a five-year program.

The NEW ERA team brings broad-based technical experience, an intimate knowledge of various Commonwealth agencies' existing information technology platforms, extensive credibility based on current and past installation and maintenance performance, and a comprehensive understanding of the sense of urgency that is required when working with the Commonwealth. NEW ERA personnel have unparalleled experience dealing specifically with Commonwealth of Massachusetts' data networking and structured cabling systems and a coverage area that today embraces every geographic locale within our State's boundaries. NEW ERA is known for responsiveness, quality, integrity and commitment. Our team's unparalleled reputation has stood the test of time and continues to provide cost effective solutions and service, while exceeding customer expectations. Our team has a well-deserved reputation for performance, integrity, honesty and commitment to excellence on behalf of our Commonwealth customers, as reflected in past Open Ratings Performance Evaluation Reports.

The members of our team have installed, serviced and maintained some of the largest and most prevalent state-wide LAN/WAN systems within the Commonwealth. NEW ERA is the current vendor of choice for many high profile entities within the Commonwealth, including: MassDOT, the Massachusetts State Senate, Massachusetts House of Representatives, Office of the State Treasurer, Office of the Secretary of State, and Division of Capital Asset Management.

New Era Technology has deployed the Avaya IP Office solution in the Town of Wellesley, City of Peabody/Peabody Public Schools, Weymouth Public Schools and the City of Franklin.

Our field services organization is among the most equipped and empowered within the State of Massachusetts. NEW ERA furnishes its technicians and engineering staff with Smartphone devices, laptops, wireless access and company vehicles that are home-garaged, thereby allowing NEW ERA to dispatch and/or re-direct staff on a moment's notice throughout the State of Massachusetts.

Quantity	Part Number	Description		
1	185446	AVAYA COMMUNICATIONS SOLUTION	0.00	0.00
1	182448	IP OFFICE SERVER EDITION MODEL	0.00	0.00
80	383085	IP OFFICE R10+ SIP TRUNK 1 LIC:CU	38.04	3,043.04
362	383110	IP OFFICE R10+ AVAYA IP ENDPOINT 1 LIC:CU	37.05	13,412.10
1	388053	ASBCE CORE PORTWELL CAD-0230 FOR IPO	1,191.45	1,191.45
13	396449	IP OFFICE R11 SERVER EDITION LIC:DS	1,578.33	20,518.29
80	397232	ASBCE R8 STANDARD SERVICES SESSION IPO LIC:CU	27.17	2,173.60
5	405362641	POWER CORD USA	14.05	70.27
4	700213440	IP OFFICE ISDN CABLE RJ45/RJ45 3M RED	2.50	9.98
1	700289770	POWER CORD 18AWG 10 Amp AC US/NORTH AMERICA	9.39	9.39
1	700417231	IP OFFICE IP500 EXTENSION CARD PHONE 8	513.76	513.76
1	700429202	IP OFFICE IP500 RACK MOUNTING KIT	31.12	31.12

1	700479710	IP OFFICE IP500 V2 SYSTEM SD CARD MU-LAW	26.18	26.18
1	700501510	IP OFFICE 500 VERSION 2 CONTROL UNIT TAA	337.40	337.40
1	700503164	IP OFFICE IP500 TRUNK ANALOG 4U V2	207.48	207.48
1	700504031	IP OFFICE MEDIA CARD VOICE (VCM) CODING MODULE 32 V2	90.90	90.90
1	700504032	IP OFFICE MEDIA CARD VOICE (VCM) CODING MODULE 64 V2	181.79	181.79
10	700513634	J169 IP PHONE GLOBAL NO POWER SUPPLY	192.40	1,924.00
80	700513638	J129 IP PHONE GLOBAL NO POWER SUPPLY	65.00	5,200.00
1	700514240	ASBCE R8.x SYSTEM SOFTWARE USB	24.70	24.70
2	700514262	ASP 110 DELL R640 SERVER PROFILE 3 WITH IP OFFICE	9,528.74	19,057.48
28	700514337	J100 EXPANSION MODULE 24	153.40	4,295.20
1	185579	MAINTENANCE COMPREHENSIVE SUPPORT MODEL	0.00	0.00
1	271728	IPO CO - DEL REM TECH SUPT 8X5 - IP500 V2 5YPP	19.60	19.60
2	271729	IPO CO - DEL REM TECH SUPT 8X5 - HP DL360G7 5YPP	23.49	46.98
1	349204	IPO CO-DEL REM TECH SUPT 8X5 - ASBCE PORTWELL CAT8 5YPP	22.44	22.44
		SubTotal for ASD Parts List		72,407.15

Quantity	Part Number	Description		
1	185446	AVAYA COMMUNICATIONS SOLUTION	0.00	0.00
1	182448	IP OFFICE SERVER EDITION MODEL	0.00	0.00
4	700213440	IP OFFICE ISDN CABLE RJ45/RJ45 3M RED	2.50	9.98
1	700289770	POWER CORD 18AWG 10 Amp AC US/NORTH AMERICA	9.39	9.39
1	700417231	IP OFFICE IP500 EXTENSION CARD PHONE 8	513.76	513.76
1	700429202	IP OFFICE IP500 RACK MOUNTING KIT	31.12	31.12
1	700479710	IP OFFICE IP500 V2 SYSTEM SD CARD MU-LAW	26.18	26.18
1	700501510	IP OFFICE 500 VERSION 2 CONTROL UNIT TAA	337.40	337.40
1	700503164	IP OFFICE IP500 TRUNK ANALOG 4U V2	207.48	207.48
1	700504032	IP OFFICE MEDIA CARD VOICE (VCM) CODING MODULE 64 V2	181.79	181.79
4	700513634	J169 IP PHONE GLOBAL NO POWER SUPPLY	192.40	769.60
10	700513638	J129 IP PHONE GLOBAL NO POWER SUPPLY	65.00	650.00
1	185579	MAINTENANCE COMPREHENSIVE SUPPORT MODEL	0.00	0.00
1	271728	IPO CO - DEL REM TECH SUPT 8X5 - IP500 V2 5YPP	19.60	19.60
		SubTotal for ASD Parts List		2,756.31

Quantity	Part Number	Description

1	185446	AVAYA COMMUNICATIONS SOLUTION	0.00	0.00
1	182448	IP OFFICE SERVER EDITION MODEL	0.00	0.00
4	700213440	IP OFFICE ISDN CABLE RJ45/RJ45 3M RED	2.50	9.98
1	700289770	POWER CORD 18AWG 10 Amp AC US/NORTH AMERICA	9.39	9.39
1	700417231	IP OFFICE IP500 EXTENSION CARD PHONE 8	513.76	513.76
1	700429202	IP OFFICE IP500 RACK MOUNTING KIT	31.12	31.12
1	700479710	IP OFFICE IP500 V2 SYSTEM SD CARD MU-LAW	26.18	26.18
1	700501510	IP OFFICE 500 VERSION 2 CONTROL UNIT TAA	337.40	337.40
1	700503164	IP OFFICE IP500 TRUNK ANALOG 4U V2	207.48	207.48
1	700504032	IP OFFICE MEDIA CARD VOICE (VCM) CODING MODULE 64 V2	181.79	181.79
5	700513634	J169 IP PHONE GLOBAL NO POWER SUPPLY	192.40	962.00
1	700513638	J129 IP PHONE GLOBAL NO POWER SUPPLY	65.00	65.00
1	185579	MAINTENANCE COMPREHENSIVE SUPPORT MODEL	0.00	0.00
1	271728	IPO CO - DEL REM TECH SUPT 8X5 - IP500 V2 5YPP	19.60	19.60
		SubTotal for ASD Parts List		2,363.71

Quantity	Part Number	Description		
1	185446	AVAYA COMMUNICATIONS SOLUTION	0.00	0.00
1	182448	IP OFFICE SERVER EDITION MODEL	0.00	0.00
4	700213440	IP OFFICE ISDN CABLE RJ45/RJ45 3M RED	2.50	9.98
1	700289770	POWER CORD 18AWG 10 Amp AC US/NORTH AMERICA	9.39	9.39
1	700429202	IP OFFICE IP500 RACK MOUNTING KIT	31.12	31.12
1	700479710	IP OFFICE IP500 V2 SYSTEM SD CARD MU-LAW	26.18	26.18
1	700501510	IP OFFICE 500 VERSION 2 CONTROL UNIT TAA	337.40	337.40
1	700504032	IP OFFICE MEDIA CARD VOICE (VCM) CODING MODULE 64 V2	181.79	181.79
1	700504897	IP OFFICE IP500 V2 COMBO CARD ATM4 V2 TAA	311.71	311.71
2	700513638	J129 IP PHONE GLOBAL NO POWER SUPPLY	65.00	130.00
1	185579	MAINTENANCE COMPREHENSIVE SUPPORT MODEL	0.00	0.00
1	271728	IPO CO - DEL REM TECH SUPT 8X5 - IP500 V2 5YPP	19.60	19.60
		SubTotal for ASD Parts List		1,057.19

Quantity	Part Number	Description

1	185446	AVAYA COMMUNICATIONS SOLUTION	0.00	0.00
1	182448	IP OFFICE SERVER EDITION MODEL	0.00	0.00
4	700213440	IP OFFICE ISDN CABLE RJ45/RJ45 3M RED	2.50	9.98
1	700289770	POWER CORD 18AWG 10 Amp AC US/NORTH AMERICA	9.39	9.39
1	700417231	IP OFFICE IP500 EXTENSION CARD PHONE 8	513.76	513.76
1	700429202	IP OFFICE IP500 RACK MOUNTING KIT	31.12	31.12
1	700479710	IP OFFICE IP500 V2 SYSTEM SD CARD MU-LAW	26.18	26.18
1	700501510	IP OFFICE 500 VERSION 2 CONTROL UNIT TAA	337.40	337.40
1	700503164	IP OFFICE IP500 TRUNK ANALOG 4U V2	207.48	207.48
1	700504032	IP OFFICE MEDIA CARD VOICE (VCM) CODING MODULE 64 V2	181.79	181.79
1	185579	MAINTENANCE COMPREHENSIVE SUPPORT MODEL	0.00	0.00
1	271728	IPO CO - DEL REM TECH SUPT 8X5 - IP500 V2 5YPP	19.60	19.60
		SubTotal for ASD Parts List		1,336.71

Quantity	Part Number	Description		
1	185446	AVAYA COMMUNICATIONS SOLUTION	0.00	0.00
1	182448	IP OFFICE SERVER EDITION MODEL	0.00	0.00
4	700213440	IP OFFICE ISDN CABLE RJ45/RJ45 3M RED	2.50	9.98
1	700289770	POWER CORD 18AWG 10 Amp AC US/NORTH AMERICA	9.39	9.39
1	700417231	IP OFFICE IP500 EXTENSION CARD PHONE 8	513.76	513.76
1	700429202	IP OFFICE IP500 RACK MOUNTING KIT	31.12	31.12
1	700479710	IP OFFICE IP500 V2 SYSTEM SD CARD MU-LAW	26.18	26.18
1	700501510	IP OFFICE 500 VERSION 2 CONTROL UNIT TAA	337.40	337.40
1	700503164	IP OFFICE IP500 TRUNK ANALOG 4U V2	207.48	207.48
1	700504032	IP OFFICE MEDIA CARD VOICE (VCM) CODING MODULE 64 V2	181.79	181.79
17	700513634	J169 IP PHONE GLOBAL NO POWER SUPPLY	192.40	3,270.80
15	700513638	J129 IP PHONE GLOBAL NO POWER SUPPLY	65.00	975.00
1	185579	MAINTENANCE COMPREHENSIVE SUPPORT MODEL	0.00	0.00
1	271728	IPO CO - DEL REM TECH SUPT 8X5 - IP500 V2 5YPP	19.60	19.60
		SubTotal for ASD Parts List		5,582.51

Quantity	Part Number	Description

1	185446	AVAYA COMMUNICATIONS SOLUTION	0.00	0.00
1	182448	IP OFFICE SERVER EDITION MODEL	0.00	0.00
16	700213440	IP OFFICE ISDN CABLE RJ45/RJ45 3M RED	2.50	39.94
1	700289770	POWER CORD 18AWG 10 Amp AC US/NORTH AMERICA	9.39	9.39
1	700417231	IP OFFICE IP500 EXTENSION CARD PHONE 8	513.76	513.76
1	700429202	IP OFFICE IP500 RACK MOUNTING KIT	31.12	31.12
1	700479710	IP OFFICE IP500 V2 SYSTEM SD CARD MU-LAW	26.18	26.18
1	700501510	IP OFFICE 500 VERSION 2 CONTROL UNIT TAA	337.40	337.40
4	700503164	IP OFFICE IP500 TRUNK ANALOG 4U V2	207.48	829.92
1	700504031	IP OFFICE MEDIA CARD VOICE (VCM) CODING MODULE 32 V2	90.90	90.90
1	700504032	IP OFFICE MEDIA CARD VOICE (VCM) CODING MODULE 64 V2	181.79	181.79
20	700513634	J169 IP PHONE GLOBAL NO POWER SUPPLY	192.40	3,848.00
18	700513638	J129 IP PHONE GLOBAL NO POWER SUPPLY	65.00	1,170.00
1	185579	MAINTENANCE COMPREHENSIVE SUPPORT MODEL	0.00	0.00
1	271728	IPO CO - DEL REM TECH SUPT 8X5 - IP500 V2 5YPP	19.60	19.60
		SubTotal for ASD Parts List		7,098.00

Quantity	Part Number	Description		
1	185446	AVAYA COMMUNICATIONS SOLUTION	0.00	0.00
1	182448	IP OFFICE SERVER EDITION MODEL	0.00	0.00
4	700213440	IP OFFICE ISDN CABLE RJ45/RJ45 3M RED	2.50	9.98
1	700289770	POWER CORD 18AWG 10 Amp AC US/NORTH AMERICA	9.39	9.39
1	700417231	IP OFFICE IP500 EXTENSION CARD PHONE 8	513.76	513.76
1	700429202	IP OFFICE IP500 RACK MOUNTING KIT	31.12	31.12
1	700479710	IP OFFICE IP500 V2 SYSTEM SD CARD MU-LAW	26.18	26.18
1	700501510	IP OFFICE 500 VERSION 2 CONTROL UNIT TAA	337.40	337.40
1	700503164	IP OFFICE IP500 TRUNK ANALOG 4U V2	207.48	207.48
1	700504032	IP OFFICE MEDIA CARD VOICE (VCM) CODING MODULE 64 V2	181.79	181.79
10	700513634	J169 IP PHONE GLOBAL NO POWER SUPPLY	192.40	1,924.00
48	700513638	J129 IP PHONE GLOBAL NO POWER SUPPLY	65.00	3,120.00
1	185579	MAINTENANCE COMPREHENSIVE SUPPORT MODEL	0.00	0.00
1	271728	IPO CO - DEL REM TECH SUPT 8X5 - IP500 V2 5YPP	19.60	19.60
		SubTotal for ASD Parts List		6,380.71

Quantity	Part Number	Description

1	185446	AVAYA COMMUNICATIONS SOLUTION	0.00	0.00
1	182448	IP OFFICE SERVER EDITION MODEL	0.00	0.00
4	700213440	IP OFFICE ISDN CABLE RJ45/RJ45 3M RED	2.50	9.98
1	700289770	POWER CORD 18AWG 10 Amp AC US/NORTH AMERICA	9.39	9.39
1	700417231	IP OFFICE IP500 EXTENSION CARD PHONE 8	513.76	513.76
1	700429202	IP OFFICE IP500 RACK MOUNTING KIT	31.12	31.12
1	700479710	IP OFFICE IP500 V2 SYSTEM SD CARD MU-LAW	26.18	26.18
1	700501510	IP OFFICE 500 VERSION 2 CONTROL UNIT TAA	337.40	337.40
1	700503164	IP OFFICE IP500 TRUNK ANALOG 4U V2	207.48	207.48
1	700504032	IP OFFICE MEDIA CARD VOICE (VCM) CODING MODULE 64 V2	181.79	181.79
4	700513634	J169 IP PHONE GLOBAL NO POWER SUPPLY	192.40	769.60
10	700513638	J129 IP PHONE GLOBAL NO POWER SUPPLY	65.00	650.00
1	185579	MAINTENANCE COMPREHENSIVE SUPPORT MODEL	0.00	0.00
1	271728	IPO CO - DEL REM TECH SUPT 8X5 - IP500 V2 5YPP	19.60	19.60
		SubTotal for ASD Parts List		2,756.31

Quantity	Part Number	Description		
1	185446	AVAYA COMMUNICATIONS SOLUTION	0.00	0.00
1	182448	IP OFFICE SERVER EDITION MODEL	0.00	0.00
4	700213440	IP OFFICE ISDN CABLE RJ45/RJ45 3M RED	2.50	9.98
1	700289770	POWER CORD 18AWG 10 Amp AC US/NORTH AMERICA	9.39	9.39
1	700417231	IP OFFICE IP500 EXTENSION CARD PHONE 8	513.76	513.76
1	700429202	IP OFFICE IP500 RACK MOUNTING KIT	31.12	31.12
1	700479710	IP OFFICE IP500 V2 SYSTEM SD CARD MU-LAW	26.18	26.18
1	700501510	IP OFFICE 500 VERSION 2 CONTROL UNIT TAA	337.40	337.40
1	700503164	IP OFFICE IP500 TRUNK ANALOG 4U V2	207.48	207.48
1	700504032	IP OFFICE MEDIA CARD VOICE (VCM) CODING MODULE 64 V2	181.79	181.79
10	700513634	J169 IP PHONE GLOBAL NO POWER SUPPLY	192.40	1,924.00
40	700513638	J129 IP PHONE GLOBAL NO POWER SUPPLY	65.00	2,600.00
1	185579	MAINTENANCE COMPREHENSIVE SUPPORT MODEL	0.00	0.00
1	271728	IPO CO - DEL REM TECH SUPT 8X5 - IP500 V2 5YPP	19.60	19.60
		SubTotal for ASD Parts List		5,860.71

Quantity	Description

	Part Number			
1	185446	AVAYA COMMUNICATIONS SOLUTION	0.00	0.00
1	182448	IP OFFICE SERVER EDITION MODEL	0.00	0.00
4	700213440	IP OFFICE ISDN CABLE RJ45/RJ45 3M RED	2.50	9.98
1	700289770	POWER CORD 18AWG 10 Amp AC US/NORTH AMERICA	9.39	9.39
1	700417231	IP OFFICE IP500 EXTENSION CARD PHONE 8	513.76	513.76
1	700429202	IP OFFICE IP500 RACK MOUNTING KIT	31.12	31.12
1	700479710	IP OFFICE IP500 V2 SYSTEM SD CARD MU-LAW	26.18	26.18
1	700501510	IP OFFICE 500 VERSION 2 CONTROL UNIT TAA	337.40	337.40
1	700503164	IP OFFICE IP500 TRUNK ANALOG 4U V2	207.48	207.48
1	700504032	IP OFFICE MEDIA CARD VOICE (VCM) CODING MODULE 64 V2	181.79	181.79
1	185579	MAINTENANCE COMPREHENSIVE SUPPORT MODEL	0.00	0.00
1	271728	IPO CO - DEL REM TECH SUPT 8X5 - IP500 V2 5YPP	19.60	19.60
		SubTotal for ASD Parts List		1,336.71

Total Price

Total System Price:	108,936.04
New Era Services:	83,881.00
Total:	192,817.04

CAPITAL COMMITMENT
TRACKING SYSTEM

Priority: 1
Type: Replacement
Cost Basis: Vendor Quote
Fund: General Fund

Department: Police
Project: Police Cruiser Replacements
Project Category: Equip (Rolling)
Project Type: Vehicle/Equipment (including "General IT")

FY2022	FY2023	FY2024	FY2025	FY2026	Total
$120,437.58	$126,459.45	$132,782.42	$139,421.54	$146,392.61	$665,493.60

Funding Source	Funding Amount
General Fund	$120,437.58
Total	$120,437.58

Submitted by: Kevin Kobza
Title: Lieutenant
Date: 12/02/2020

Description

Replacement of two marked police cruisers, mobile data terminals and police radios.

Justification

The police department replaces two vehicles per year by a rotation system which optimizes the use and value of the vehicles. The vehicles are used for five years as primary vehicles, at which time they reach an excess of 100,000 miles. They are then kept for another two years in a back up roll where they accumulate an additional 30,000 miles. The mobile data terminals are laptop computers with software platforms that reach a shelf life after approximately three years, requiring them to be replaced. Also included in this quote is the cost for a new police radio. We recently upgraded to Motorola radios, which requires us to purchase the new radio units. The reason for the increased costs of the vehicle is due to the hybrid engine, which complies with the Town-wide Vehicle Policy.

Description of item to be replaced

Two older model police cruisers.

Schedule for completion of project

Estimated value of replaced item: $0.00

NET Estimated Annual Impact: $0.00

Explanation

404

Estimate

Date: 10/21/2020

Customer ID: Fairhaven PD

TO:
Town of Fairhaven Police Department
Attn: Lt. Kevin W. Kobza
1 Bryant Lane
Fairhaven, MA 02719
508-997-7421

Salesperson: Mike Chase
508-280-6803

Price Per GBPC/BAPERN

Qty	Item #	Description	Unit Price	Line Total
1.00	K8A	2020 Ford Police Utility Hybrid AWD Black	$ 36,200.00	$ 36,200.00
1.00	43D	Dark Car Feature	$ 24.25	$ 24.25
1.00	51R	Driver Side Spot Lamp Unity LED	$ 383.15	$ 383.15
1.00	65L	Full Face Wheel Covers	$ 58.20	$ 58.20
1.00	549	Power Heated Mirrors	$ 58.20	$ 58.20
1.00	76R	Reverse Sensing System	$ 266.75	$ 266.75
1.00	53M	SYNC Voice Activated System	$ -	$ -
1.00	86P	Front Headlamp Housing	$ -	$ -
1.00	87R	Rear View Mirror with Rear Camera	$ -	$ -
1.00	18D	Rear Liftgate Lock Disable	$ -	$ -
1.00	FK	Fleet Key to Department Specs 1284X	$ 225.00	$ 225.00
1.00	Paint	Per Department Specs	$ 995.00	$ 995.00
	Graphics	Per Department Specs	$ 595.00	$ 595.00
2.00	EMPS2QMS5RBW	Soundoff Signal RBW in Grille	$ 390.00	$ 780.00
1.00	ENFWB001LG	Soundoff Dual Interior Front Blue White	$ 1,150.00	$ 1,150.00
1.00	ELUC3H010E	Soundoff Front Hide a Ways Blue White	$ 300.00	$ 300.00
1.00	ENT3B3E	Soundoff Under Mirror Blue White	$ 490.00	$ 490.00
1.00	ENGKTGD001	Soundoff Siren Controller	$ 2,550.00	$ 2,550.00
1.00	ETSS100J	Soundoff Siren Speaker Behind Grille Qty. 2 Included	$ -	$ -
1.00	ENGSYMD01	SoundOff Signal BluePrint SYNC	$ 325.00	$ 325.00
1.00	ENGLNK002	SoundOff Signal Link Module	$ -	$ -
1.00	ENFSGS3E	SoundOff Signal Side Cargo Blue White	$ 350.00	$ 350.00
1.00	ENFWB004YL	Soundoff Rear Interior BRBBRB with Amber Arrow	$ 1,150.00	$ 1,150.00
1.00	EMPS2QMS5RBW	SoundOff Signal Under Hatch Lights RBW	$ 390.00	$ 390.00
1.00	EMPS2QMS5RBW	SoundOff Signal Plate Lights Tri Color Red White Blue	$ 390.00	$ 390.00
1.00	ELUC3H010J	Soundoff Blue Red Rear Hide a Ways	$ 300.00	$ 300.00
1.00	P1000UINT20A	Pro-Gard Single Cell Bars Pass Side Only	$ 2,450.00	$ 2,450.00
1.00	C-VS-1012-INLT	Havis Console with Cup Holder and Arm Rest And AUX	$ 650.00	$ 650.00

1.00	G6300D	Pro-Gard Dual Weapon Rack A/R and Shotgun	$ 590.00	$ 590.00
1.00	MDASHCPE	Strobe Dash Emitter	$ 310.00	$ 310.00
2.00	425-3818	Mag Mics	$ 45.00	$ 90.00
	VS	Front and Rear Vent Shades	$ 95.00	$ 95.00
.00	RW	Run Radio Wires to Self Contained TK6180 Bracket	$ 90.00	$ 90.00
				$ -
				$ -

Special Instructions:

Custom or Special Orders are Non-Refundable

This Estimate is for Budgetary Purposes and is Not a Guarantee of Cost for Services.

Estimate is Based on Current Information From Client About the Project Requirments

Actual Cost May Change Once Project Elements are Finalized

Subtotal	$51,255.55
Sales Tax	
Grand Total	$51,255.55

Thank you for your business

MOTOROLA SOLUTIONS

Quote Number: QU0000509668
Effective: 17 JUL 2020
Effective To: 15 SEP 2020

Bill-To:
FAIRHAVEN POLICE DEPT
1 B' NT LN
FA /EN, MA 02719
United States

Ultimate Destination:
FAIRHAVEN POLICE DEPT
1 BRYANT LN
FAIRHAVEN, MA 02719
United States

Attention:
Name: Sergeant Timothy F. Souza
Phone: 508-997-7421

Sales Contact:
Name: Kevin Jay
Email: kjay@cybercommine.com
Phone: 7816471010

Contract Number: ITT57 MA STATE
Freight terms: FOB Destination
Payment terms: Net 45

Item	Quantity	Nomenclature	Description	List price	Your price	Extended Price
1	1	M22SSS9PW1AN	APX4500 UHF R2	$1,564.00	$1,188.64	$1,188.64
(Notes)APX4500 REMOTE MOUNT						
1a	1	G831AD	ADD: SPKR 15W WATER RESISTANT	$60.00	$45.60	$45.60
1b	1	GA00235AA	ADD: NO GPS ANTENNA NEEDED	-	-	-
1c	1	G193AK	ADD: ADP ONLY (NON-P25 CAP COMPLIANT)	-	-	-
1d	1	W22BA	ADD: STD PALM MICROPHONE APX	$72.00	$54.72	$54.72
1e	1	G67CF	ADD:REMOTE MOUNT MID POWER	$297.00	$225.72	$225.72
1f	1	G490AD	ADD: ANT 1/4 WAVE 470-512 MHZ	$14.00	$10.64	$10.64
1g	1	GA00804AA	ADD: APX O2 CONTROL HEAD	$492.00	$373.92	$373.92
1h	1	G444AH	ADD: APX CONTROL HEAD SOFTWARE	-	-	-
1i	1	G24AX	ADD: 3Y ESSENTIAL SERVICE	$138.00	$138.00	$138.00
1j	1	Q811BU	ADD: SOFTWARE P25 CONVENTIONAL	$650.00	$494.00	$494.00
2	50	SVC03SVC0115D	SUBSCRIBER PROGRAMMING	$1.00	$1.00	$50.00
(Not		RAMMING SERVICES				
3	250	SVC03SVC0124D	SUBSCRIBER INSTALL - CUST LOCATION	$1.00	$1.00	$250.00
(Notes)INSTALLATION SERVICES						

Total Quote in USD $2,831.24

1. Terms subject to ITT57 as modified by the clarifications and terms/conditions. For a full list of terms/conditions please contact you Motorola representative.

2. PO Issued to Motorola Solutions Inc. must:

>Be a valid Purchase Order (PO)/Contract/Notice to Proceed on Company Letterhead. Note: Purchase Requisitions cannot be accepted
>Have a PO Number/Contract Number & Date
>Identify "Motorola Solutions Inc." as the Vendor
>Have Payment Terms or Contract Number

PatrolPC ®
A division of Advanced Electronic Design, Inc.
344 John Dietsch Blvd #2
North Attleboro, MA 02763

Invoice

www.PatrolPC.com

Date 4/14/2020
Invoice # 8268834

Phone: 508-699-0249 Fax: 508-699-2531 Email: AR@patrolpc.com

Bill To
Fairhaven Police Dept.
Attn: Accounts Payable
1 Bryant Lane
Fairhaven, MA 02719

Ship To
Fairhaven Police Dept.
Attn: Sgt. Scott Gordon
1 Bryant Lane
Fairhaven, MA 02719

P.O. No.	Terms	Rep	Ship Date	Due Date	Via	Project
Sgt. Scott Gordon	Net 30	RG	4/14/2020	5/14/2020	UPS-Gro...	EST-3948

Qty	Item	Description	Rate	Amount
1	INST-PPC-MOUNT	Computer/Mount Install with less than 1 hour travel time. (Please call Rep to Schdule)	400.00	400.00
1	INST-PPC-PRNT	Printer Install with less than 1 hour travel time. (Please call Rep to Schdule)	140.00	140.00

Total	$6,132.00
Pymnts/Credits	$0.00
Balance Due	$6,132.00

Thank you for your purchase. Please make checks payable to Advanced Electronic Design, Inc.Tax ID #04-3480281
Interest of 1-1/2 percent per month will be added to balances not paid before the due date. Other binding terms and conditions apply. Ask for a copy of our standard terms and conditions of sale.

CAPITAL COMMITMENT
TRACKING SYSTEM

Priority: 2
Type: New
Cost Basis: Vendor Quote
Fund: General Fund

Department: Police
Project: ACO Replacement Truck
Project Category: Equip (Rolling)
Project Type: Vehicle/Equipment (including "General IT")

FY2022	FY2023	FY2024	FY2025	FY2026	Total
$51,458.86	$0.00	$0.00	$0.00	$0.00	$51,458.86

Funding Source	Funding Amount
General Fund	$25,729.00
Other	$24,729.00
Total	$50,458.00

Submitted by: Kevin Kobza
Title: Lieutenant
Date: 12/02/2020

Description

Replacement vehicle for the Animal Control Officer. The funding for the cost of this vehicle will be split between the Town's General Fund, and the Animal Shelter Gift Account.

Justification

Current vehicle is in poor condition, and is no longer suitable for safe transport of animals, and does not meet the demands of the duties of the Animal Control Officer.

Description of item to be replaced

2012 Ford XL Van.

Schedule for completion of project

Estimated value of replaced item: $2,500.00

NET Estimated Annual Impact: $0.00

Explanation

MHQ
VEHICLES ■ EQUIPMENT ■ GEAR

CUSTOMER

Contact Name: Sgt. Timothy Souza
Con Dept. Town of Fairhaven / Fairhaven Police Dept.
Street Address: 2 Bryant Ln
City, State, Zip: Fairhaven, MA. 02719
Phone: 508 997 7421
E-Mail:

Date: Oct. 2,2020
Valid Until:
Customer #:
Contract: PCC
Sales Rep: D. Breen

Vehicle:

CONTRACT LINE REFERENCE	LINE DESCRIPTION	UNIT PRICE	QTY.	EXTENDED PRICE
	Please Find Below a Budget Quote			
	Vehicle :			
F2B	2019 Ford F-250 XL 4WD Regular Cab with 8" Box	$27,700.00	1	
600A	600A Equipment Group	Included		
UM	Exterior : Agate Black	Included		
IS	Interior : Medium Earth Grey 40 / 20 / 40	Included		
X37	3.73 / Axle Ratio	Included		
996	Engine / 6.2 / V-8	Included		
445	Transmission 6 Speed Auto	Included		
TD8	Tires / LT245 / 75Rx17E / BSW A/S (4)	Included		
18B	Platform Running Boards	$313.60		
41P	Transfer Case Skid Plates	$98.00		
43C	110 V/ Outlet	$171.50		
473	Snow Plow Prep Package	$245.00		
665	Up fitter Switches	$161.70		
76R	Reverse Sensing System	$240.10		
	Power Equipment Group	$847.70		
	240 Amp Alternator	$83.30		
	Vehicle Total :	$29,860.90		$29,860.90
			TOTAL:	$29,860.90

CONTRACT LINE	LINE DESCRIPTION	UNIT PRICE	QTY.	EXTENDED PRICE
	Equipment :			
Paint	Paint Per Fairhaven Spec B/W	$995.00	1	
Graphics	Graphics Per ACO Spec	$550.00	1	
73	Whelen Head Light Flasher / Wig Wags	$125.00	1	
[illegible]	1 Pair Whelen Thin ION Duo In Front Grill, A/W	$460.00	1	
	1 Pair Whelen Thin ION Duo In Lower Gate	$460.00	1	
1580	Whelen M4 Series LEDs on Side of Insert	$395.00	1	
1580	Whelen M4 Series LEDs on Side of Insert	$395.00	1	
87	Whelen Dual Avenger In Front Pass Headliner,	$335.00	1	
294	Whelen 2 Vertex LED Hide a Ways In Front Corners, A/W	$250.00	1	
295	Whelen 4 Vertex LED Hide a Ways In Rear, 2A / 2 R	$525.00	1	
371	Whelen Cantrol Siren with Switching / PA	$1,655.00	1	
416	Whelen SA 315 Siren Speaker Behind the Grill	$225.00	1	
780	Havis Center Console / C2400 /	$525.00	1	
793	Havis Arm Rest for Center Console 2400	$115.00	1	
824	Havis Dual Cup Holder In Center Console	$45.00	1	
806	Aux Triple Outlet for Center Console	$75.00	1	
Havis	Magnetic Mic Clip for Radio	$82.00	1	
1412	Transfer 2 Way Radio with Antenna	$235.00	1	
	Equipment Total :	$7,447.00		$7,447.00
	Non Contract Items :			
N/C	American Aluminum ACO Insert : 6 Compartment	$14,150.96	1	$14,150.96
			TAX:	
			TOTAL:	**$21,597.96**
			Vehicle Equipment Total:	**$51,458.86**

TERMS AND CONDITIONS

*This is valid for 60 days from the date of quote. Any purchase orders or approved quotes received outside of the 60 day quote period will be subject to price adjustment. By signing this quote, the customer is agreeing to pay, in full, for all items listed above. Any requests for changes, modifications, replacements, removals or additional items may be subject to additional fees and/or adjusted delivery dates.

M.G.L c. 30B applies to the procurement of all commodities quoted. Contract items have been collectively purchased pursuant to M.G.L c 30B sec 1c and M.G.L c.7 sec 22B. The government body is responsible to determine the applicability of M.G.L. c30B to off contract items, but not limited to, off contract items that have already been properly procured under M.G.L. c30B sec 1c and M.G.L. c7 sec 22A (purchases from a vendor on contract with the Commonwealth), other contracts procured under M.G.L. c30B sec 1c and M.G.L. c. 30B contract between the vendor and the jurisdiction. All off contract items must be procured under M.G.L. c. 30B.

The terms and conditions stated herein and the provisions of any agreement between MHQ and Buyer, if applicable, shall constitute the complete and only terms and conditions applicable to any and all purchases by Buyer from MHQ. Any additional and/or different terms and/or conditions printed anywhere including on, or with, Buyer's order shall be inapplicable in regard to any purchase by Buyer from MHQ.

ORDER ACKNOWLEDGEMENT

By signing this document you are agreeing to the above terms and conditions of this order from MHQ, Inc.

x _____

PRINT NAME

x _____

TITLE

CAPITAL COMMITMENT
TRACKING SYSTEM

Priority: 3
Type: New
Cost Basis: Vendor Quote
Fund: General Fund

Department: Police
Project: Body Camera Project
Project Category: Equip (non-Rolling)
Project Type: Vehicle/Equipment (including "General IT")

FY2022	FY2023	FY2024	FY2025	FY2026	Total
$68,985.00	$24,300.00	$24,300.00	$24,300.00	$24,300.00	$166,185.00

Funding Source	Funding Amount
General Fund	$166,185.00
Total	$166,185.00

Submitted by: Kevin Kobza
Title: Lieutenant
Date: 12/03/2020

Description

Body and dash mounted cameras for our officers and police vehicles.

Justification

To fulfill contract negotiation obligations, enhance officer safety, and to protect the Town from civil liability.

Description of item to be replaced

Schedule for completion of project

Estimated value of replaced item: $0.00

NET Estimated Annual Impact: $0.00

Explanation

Axon Enterprise, Inc.
17800 N 85th St.
Scottsdale, Arizona 85255
United States
Phone: (800) 978-2737

Q-270040-44118.726NH

Issued: 09/24/2020
Quote Expiration: 10/15/2020
Account Number: 326872
Payment Terms: Net 30
Delivery Method: Fedex - Ground

SALES REPRESENTATIVE
Nick Horn
Phone:
Email: nhorn@axon.com
Fax:

PRIMARY CONTACT
Michael Botelho
Phone: (508) 997-7421
Email: michael.botelho@fairhavenpolice.org

SHIP TO
Michael Botelho
Fairhaven Police Dept - MA
1 BRYANT LANE
FAIRHAVEN, MA 02719
US

BILL TO
Fairhaven Police Dept - MA
1 BRYANT LN
FAIRHAVEN, MA 02719
US

Year 1

Item	Description	Term (Months)	Quantity	List Unit Price	Net Unit Price	Total (USD)
Axon Plans & Packages						
80217	FLEET 2 UNLIMITED WITH TAP PAYMENT	12	15	1,548.00	1,548.00	23,220.00
Hardware						
11634	CRADLEPOINT IBR900-1200M-NPS+5 YEAR NETCLOUD ESSENT (PRIME)		15	1,509.00	1,509.00	22,635.00
71200	FLEET ROUTER ANTENNA, COMPACT 5-IN-1, BLACK		15	270.00	270.00	4,050.00
71086	FLEET WIRELESS MICROPHONE		15	240.00	0.00	0.00
80206	FLEET WIRELESS MICROPHONE - 4 YEAR EXTENDED WARRANTY		15	10.45	0.00	0.00
71084	JUNCTION BOX, FLEET 2		15	80.00	0.00	0.00
35	EXTENDED WARRANTY, 4 YEAR, FLEET 2 JUNCTION BOX		15	0.00	0.00	0.00
80213	FLEET WIRELESS MICROPHONE BUNDLE PAYMENT		15	72.00	72.00	1,080.00
80214	FLEET EVIDENCE.COM UNLIMITED STORAGE	60	15	0.00	0.00	0.00
71088	AXON FLEET 2 KIT		15	0.00	0.00	0.00
87069	TECH ASSURANCE PLAN FLEET 2 KIT WARRANTY		15	0.00	0.00	0.00
74110	CABLE, CAT6 ETHERNET 25 FT, FLEET		15	0.00	0.00	0.00
74028	WING CLIP MOUNT, AXON RAPIDLOCK		15	0.00	0.00	0.00

Year 1 (Continued)

Item	Description	Term (Months)	Quantity	List Unit Price	Net Unit Price	Total (USD)
Other						
087	FLEET WIRELESS MICROPHONE CHARGING DOCK		15	40.00	0.00	0.00
87050	FLEET VIEW XL ACCESS LICENSE	60	15	0.00	0.00	0.00
No Custom Triggers	No Custom Triggers (Declined)		15	0.00	0.00	0.00
Services						
74063	STANDARD FLEET INSTALLATION (PER VEHICLE)		15	1,200.00	1,200.00	18,000.00
					Subtotal	68,985.00
					Estimated Shipping	0.00
					Estimated Tax	0.00
					Total	68,985.00

Year 2

Item	Description	Term (Months)	Quantity	List Unit Price	Net Unit Price	Total (USD)
Axon Plans & Packages						
80217	FLEET 2 UNLIMITED WITH TAP PAYMENT	12	15	1,548.00	1,548.00	23,220.00
Hardware						
80213	FLEET WIRELESS MICROPHONE BUNDLE PAYMENT		15	72.00	72.00	1,080.00
					Subtotal	24,300.00
					Estimated Tax	0.00
					Total	24,300.00

Year 3

Item	Description	Term (Months)	Quantity	List Unit Price	Net Unit Price	Total (USD)
Plans & Packages						
80217	FLEET 2 UNLIMITED WITH TAP PAYMENT	12	15	1,548.00	1,548.00	23,220.00
Hardware						
80213	FLEET WIRELESS MICROPHONE BUNDLE PAYMENT		15	72.00	72.00	1,080.00
					Subtotal	24,300.00
					Estimated Tax	0.00
					Total	24,300.00

Year 4

Item	Description	Term (Months)	Quantity	List Unit Price	Net Unit Price	Total (USD)
Axon Plans & Packages						
17	FLEET 2 UNLIMITED WITH TAP PAYMENT	12	15	1,548.00	1,548.00	23,220.00
Hardware						
80213	FLEET WIRELESS MICROPHONE BUNDLE PAYMENT		15	72.00	72.00	1,080.00
					Subtotal	24,300.00
					Estimated Tax	0.00
					Total	24,300.00

Year 5

Item	Description	Term (Months)	Quantity	List Unit Price	Net Unit Price	Total (USD)
Axon Plans & Packages						
80217	FLEET 2 UNLIMITED WITH TAP PAYMENT	12	15	1,548.00	1,548.00	23,220.00
Hardware						
80213	FLEET WIRELESS MICROPHONE BUNDLE PAYMENT		15	72.00	72.00	1,080.00
Other						
73335	FLEET CAMERA REFRESH (ONE FRONT AND ONE REAR)		15	0.00	0.00	0.00
					Subtotal	24,300.00
					Estimated Tax	0.00
					Total	24,300.00

Grand Total	168,185.00

Discounts (USD)

Quote Expiration: 10/15/2020

List Amount	171,741.75
Discounts*	5,556.75
Total	**166,185.00**

**Total excludes applicable taxes*

Summary of Payments

Payment	Amount (USD)
Year 1	68,985.00
Year 2	24,300.00
Year 3	24,300.00
Year 4	24,300.00
Year 5	24,300.00
Grand Total	**166,185.00**

CAPITAL COMMITMENT
TRACKING SYSTEM

Priority: 4
Type: New
Cost Basis: Vendor Quote
Fund: General Fund

Department: Police
Project: Ballistics Shields & Riot Gear
Project Category: Equip (non-Rolling)
Project Type: Vehicle/Equipment (including "General IT")

FY2022	FY2023	FY2024	FY2025	FY2026	Total
$0.00	$29,309.00	$30,774.45	$0.00	$0.00	$60,083.45

Funding Source	Funding Amount
General Fund	$29,309.00
Total	$29,309.00

Submitted by: Kevin Kobza
Title: Lieutenant
Date: 12/02/2020

Description

16 sets of ballistics gear, ballistics helmets, and riot gear. This project will be broken up over two fiscal years. Half will be purchased in FY2022, and half will be purchased in FY2023.

Justification

To properly equip our officers to respond to incidents of social unrest, which have been on a dramatic and alarming increase over the past year.

Description of item to be replaced

Schedule for completion of project

Estimated value of replaced item: $0.00

NET Estimated Annual Impact: $0.00

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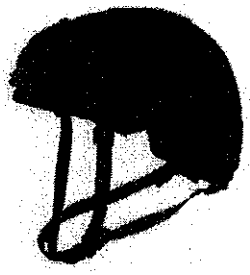
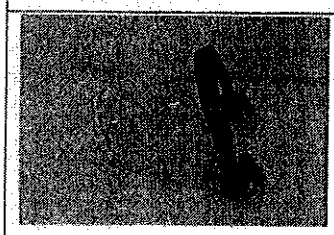
[redacted]

Oct 26, 2020 – Fairhaven PD - MA

Picture	Description	Price per unit	Quantity	Total
	**FAST Ballistic Helmet (High-Cut)** **Level:** III-A (resists up to .44mag) **Color:** Black **Size:** M, L, XL Includes side rails and front NVG mount.	$399	16	$6,384
	**Riot Visor** Compatible for EDI's ballistic helmets. Non-ballistic protection for basic low-impact riot threats.	$119	16	$1,904

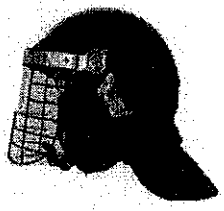
Products Total: $ 8,288
Freight to IL: $ 220

Total: $ 8,508

PAYMENT DUE 30 DAYS AFTER INVOICE DATE

[redacted]

Oct 21, 2020 – Fairhaven PD – MA

Picture	Description	Price per unit	Quantity	Total price
	**TERMINATOR-X Riot Helmet** **Color:** Black (matte tone), with face cage. **Size:** Standard	$ 139	16	$ 2,224
	TURBO-X Riot Suit (complete, includes half gloves) **Color:** Black & navy **Size:** Standard **Note:** Helmet sold separately.	$ 399	16	$ 6,384
	Riot Shield – RUB-X Model **Color:** Transparent, includes black border. **Size:** Standard (90x50cm). **Front Inscription:** POLICE or customized.	$ 139	16	$ 2,224

Products Total: $ 10,832
Freight to MA: $ 440

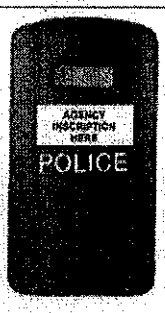
Total: $ 11,272

PAYMENT DUE WITHIN 30 DAYS OF INVOICE DATE

EDI DISTRIBUTORS INTERNATIONAL
-UNITED STATES OF AMERICA-

[redacted]

Oct 26, 2020 – Fairhaven PD – MA

Picture	Description	Price per unit	Quantity	Total
	**Ballistic Shield** **Level:** Tested up to level III (resists up to SS109 rounds) **Colors:** Black **Sizes:** 3ft x 2ft with or without ballistic window, level III. **Handle:** 1 handle, 1 arm strap.	$ 2,999	1	$ 2,999
	Ballistic Vest (External, Classic Style) **Level**: Tested up to level III-A, ambient (resists up to .44mag) **Color:** Black **Size:** S, M, L, XL, XXL	$ 395	16	$ 6,320

Products Total: $ 9,319
Freight to MA: $ 210

Total: $ 9,529

PAYMENT DUE WITHIN 30 DAYS OF INVOICE DATE

Payment Terms:

EDI-USA accepts payment via bank wire transfer **or** check.

If paying by check, please remit to "**Executive Distributors International**" and send to:

Executive Distributors International
400 Morris Avenue
Bryn Mawr, PA, 19010

CAPITAL COMMITMENT
TRACKING SYSTEM

Priority: 6
Type: New
Cost Basis: Vendor Quote
Fund: General Fund

Department: Police
Project: Speed enforcement program
Project Category: Equip (non-Rolling)
Project Type: Roadways/Sidewalks

FY2022	FY2023	FY2024	FY2025	FY2026	Total
$31,540.00	$0.00	$0.00	$0.00	$0.00	$31,540.00

Funding Source	Funding Amount
General Fund	$31,540.00
Total	$31,540.00

Submitted by: Kevin Kobza
Title: Lieutenant
Date: 12/02/2020

Description

10 Portable solar and battery powered speed monitoring signs.

Justification

The signs will be deployed to various locations throughout Town as part of our speed enforcement program to curb and reduce speeding violations and motor vehicle crashes, and enhance both vehicular and pedestrian safety.

Description of item to be replaced

Schedule for completion of project

Estimated value of replaced item: $0.00

NET Estimated Annual Impact: $0.00

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TRAFFICLOGIX
Traffic Logix Corporation
3 Harriett Lane
Spring Valley, NY 10977 USA
Tel: (866) 915-6449
Fax: (844) 405-6449
www.trafficlogix.com

Quote Number QUO-11932-P2C0P9
Created Date 12/1/2020
Expiration Date 8/31/2021
Prepared by Elyse Redburn

QUOTATION

Contact: Scott Coelho
Phone: 508-997-7421
Email: scott.coelho@fairhavenpolice.org

Fairhaven Police Department, MA
1 Bryant Lane
Fairhaven, Massachusetts 02719
United States

Shipping Address:
1 Bryant Lane
Fairhaven, Massachusetts 02719
United States

Standard Features (Included) - Evolution Signs

- The Evolution radar feedback signs come with 1 year of unlimited cloud access. At the end of this 12 month period the customer has the option to either renew the cloud at a cost of $400 per sign or resort back to a Bluetooth option at no cost.
- Sign powers down when no traffic present
- Programmable Speed Violator Flashing Strobe Light
- Ambient Light Sensor and Automatic Brightness adjustment
- Banding Mount Bracket
- Safe Pace Management Software
- Bluetooth

Special Notes

Freight added to Grand Total

Sales Tax not added to Grand Total

Quote Line Items - All Prices shown are in $USD

Product	Product Code	Quantity	Sales Price	Total Price
Evolution 12" Digit - Solar - Includes Strobe, BT, Data - modem and 12 month network access to cloud	EV12EYL-SOLLA	1.00000	$2,499.00	$2,499.00

Traffic Logix Corporation
3 Harriett Lane
Spring Valley, NY 10977 USA
Tel: (866) 915-6449
Fax: (844) 405-6449
www.trafficlogix.com

Quote Number QUO-11932-P2C0P9
Created Date 12/1/2020
Expiration Date 8/31/2021
Prepared by Elyse Redburn

Universal Bracket (Full Set)	SP1BK2	1.00000	$125.00	$125.00
4 Cell Battery	SP1BA4	1.00000	$325.00	$325.00

Totals

Subtotal	$2,949.00
Freight	$205.00
Sales Tax (if applicable)	$184.31
Grand Total	**$3,154.00**

Terms: 1% - 10 Days - Net 30 We also accept: MC - VISA - AMEX

IF TAX EXEMPT: Please Provide Tax Exempt Certificate with Order

Delivery Requirements

Please Indicate the availability of the following as this determines the freight costs:

1. Do You have a Loading Dock? - Yes/No
2. Do you have a Fork Lift and Pallet Jack to unload? - Yes/No
3. Can access be gained by a 53 foot truck for delivery? - Yes/No
4. Is the delivery address a Construction site? - Yes/No
5. Is the delivery address a Military site? - Yes/No
6. If shipping to Military site, Is a U.S. Driver required? - Yes/No

Quote Acceptance Information

Signature _____

Name _____

Title _____

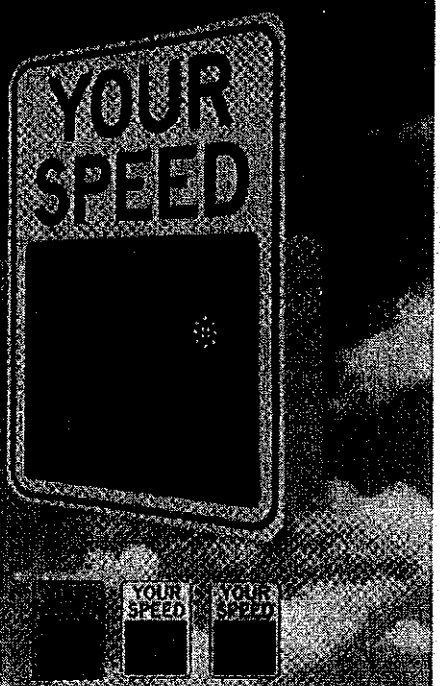
Date _____

Thank you for choosing Traffic Logix. Please sign and return to:

eredburn@trafficlogix.com
Elyse Redburn

Please complete to set up new account: https://trafficlogix.com/business-application-form/

SafePace® Evolution 12



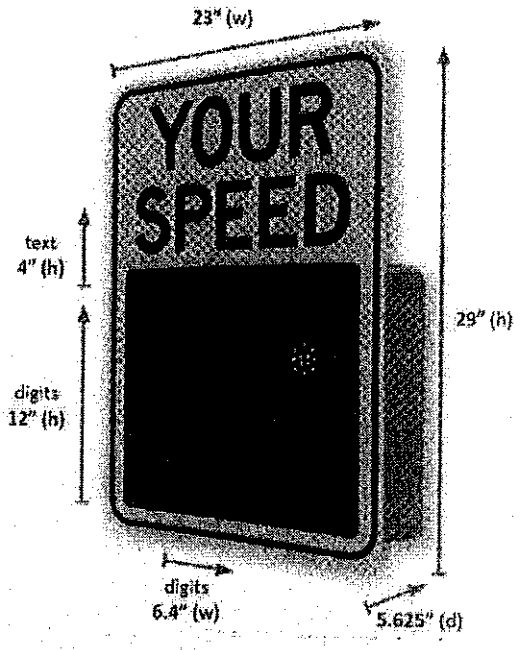
The Traffic Logix SafePace® The TL SafePace Evolution 12 driver feedback sign is the compact, economical sign with MUTCD approved 12" digits.

The SafePace Evolution 12 is a compact, portable sign with the cost benefit and small footprint of an entry-level sign but larger 12" digits that meet MUTCD approval. Offering speed activated digit color changes as well as the ability to display up to 3 digits, the SafePace Evolution 12 is a small sign with big impact.

EV 12 Specifications	
Digit Size	12"
Height	29"
Weight	20 lbs
24/7, 365 Scheduling	✓
Data Collection	✓
Solar Compatibility	✓
Battery Operated	✓
Universal Mounting	✓
Cloud Compatibility	✓
Trailer Compatibility	✓
Dolly Compatibility	✓
Hitch Compatibility	✓
Warranty	2 Years

Features
Enlarged Sign Digits: The bestselling, compact SafePace sign, now available with slightly larger digits for improved visibility.
Dual Color Display: LED digit color can be programmed to change based on driver speed.
User-Friendly: Software interface is user friendly and can be programmed to set sign parameters quickly and easily. Optional data collection allows you to download traffic data and generate statistical reports from anywhere with SafePace Cloud.
Stealth Mode: Baseline traffic data can be collected for comparison and analysis while speed display appears blank to motorists.
Speed Violator Strobe: Programmable flashing strobe alerts drivers to slow down when they exceed the threshold speed you choose.
Universal Mounting: Optional mounting brackets let you use one sign at multiple locations with the turn of a key.
Superior construction and durability for long-lasting performance.

Traffic Logix | T 866.915.6449 | F 844.405.6449



Feature	Specifications
Dimensions	
Digits	First digit: 12"(h) x 1.125"(w), 64 LEDs (3-digit signs only) Other digits: 12"(h) x 6.4"(w), 224 LEDs per digit
Unit with "YOUR SPEED" sign mounted	Full size sign: 29.0"(h) x 23.0"(w) x 5.625"(d)
Sign Weight (includes "YOUR SPEED" sign (2 lbs) mounted)	
AC Powered	20 lbs
Battery Powered Model	20 lbs (not including batteries)
Solar powered model	20 lbs (does not include batteries, solar panel or bracket)
General Specifications	
Operating Temperatures F (C):	-40° (-40°) to 185° (85°)
3-Digit Speed Display	Miles per hour (mph) 3-99 Kilometers per hour (km/h) 5-160
Faceplate	High-intensity prismatic reflective sheeting on "YOUR SPEED" signs with black colored text. MUTCD approved colors and format
Communications	Bluetooth, GSM/GPRS
Programming	SafePace® Pro management software SafePace® Cloud remote management 24/7 365 day unlimited programming and scheduling

Feature	Specifications
Power Options (Electrical Specifications)	
AC power input	100~240 V AC
DC power input	12 V DC
Solar panel option	50W solar panel
Radar	
Internal Radar:	Doppler (FCC approved)
Model	DF 600
Radar RF out	5 mW maximum
Radar F-center	24.125 GHz or 24.200 GHz
Pickup distance	Up to 400 feet
Beam angle	24° (vertical) x 12° (horizontal)
Beam polarization	Linear
CE Mark (Radar)	Yes
Display	
LEDs	524
Digits	256 LEDs: Color: Yellow (590 nm) Viewing angle at 50% IV: 30° Partial Flux (Brightness): 7100 – 18000 Ev[lux]/LED 256 LEDs: Color: Red (590 nm) Viewing angle at 50% IV: 30° Partial Flux (Brightness): 7100 – 18000 Ev[lux]/LED
Speed Violator Strobes	12 LEDs: Color: White (2700 K – 6500 K) Viewing angle at 50% IV: 150° Luminous Flux: typically 33lm @ 4000 K Luminous Efficacy: typically 176 lm/W @4000 K
Ambient light sensor	1 sensor and automatic brightness adjustment
Enclosure	
Construction	Vandal resistant, lightweight polymer. Matte black front for reduced glare and maximum contrast. Light gray body to minimize heat absorption
Weatherproof Rating	Weatherproof, NEMA 4X 12, IP65 level compliant. Non-sealed and ventilated
Warranty	
Sign	2 years
Batteries	1 year

CAPITAL COMMITMENT
TRACKING SYSTEM

Priority: 1
Type: New
Cost Basis: Other
Fund: General Fund

Department: School Department
Project: Storage Garage at Hastings Middle School
Project Category: Building
Project Type: Design/Construction (buildings, open space, athletic fields, water, sewer, drain, DWTP

FY2022	FY2023	FY2024	FY2025	FY2026	Total
$322,146.00	$0.00	$0.00	$0.00	$0.00	$322,146.00

Funding Source	Funding Amount
General Fund	$322,146.00
Total	$322,146.00

Submitted by: Robert Baldwin
Title: Superintendent of Schools
Date: 11/30/2020

Description

One (1) 25 x 53 (1325sqft) Steel storage garage unit

Justification

The Elizabeth Hastings Middle School contains 5 dated storage bins/units. These storage bins/units currently hold some of our grounds and athletic equipment. The Fairhaven Public Schools is looking to purchase one 25x53(1325sqft) covered metal structure to store our grounds, maintenance, and athletic equipment. Currently, this equipment is sitting outside in the elements for 365 days a year and as a result, is deteriorating faster than expected and shortening it's life expectancy. This is a one-time purchase as this structure will provide needed protection for the equipment that is currently exposed to the elements to prolong its prolong the equipment's lifespan. The estimated costs includes prevailing wage costs.

Description of item to be replaced

Schedule for completion of project

Estimated value of replaced item: $0.00

NET Estimated Annual Impact: $0.00

Explanation

COMPLETE METAL BUILDING AND GENERAL CONTRACTING SERVICE - INCORPORAT

March 11, 2020

Fairhaven Public Schools
19 County Road
Fairhaven, MA 02719

RE: Fairhaven Schools Storage Building

Mrs. Nicole Verronneau Potter,

Cape Building Systems Inc. proposes to provide a 25' wide by 53'-4" long x 21'-6" High Eave (19'-4" Low Eave) pre-engineered metal building by Star Buildings on a site 30 School Street, Fairhaven, MA. The complete job has been priced using estimated prevailing wage rates from the state of MA to obtain the labor costs for the project.

Sitework: *Direct Cost: $41,225*

1. Cutting Asphalt and removal of from site.
2. Excavation and backfill for a 4' foundation system.
3. Excavation and backfill for interior under-slab piping of floor drains.
4. Fine grade and installation of 9" of Gravel for Slab on grade floor.
   Patching of 600 SF of Asphalt at perimeter of the building foundation and MDC Trap.

Concrete: *Direct Cost: $44,223*

1. 157 LF of 3'-6" reinforced 10" thick foundation wall with footings and Piers as required for the metal building installation.
2. 1,325 SF of 5" reinforced concrete slab with burnished finish over vapor barrier and 9" of Gravel.

Pre-Engineered Metal Building: *Direct Cost: $69,275*

1. Furnish and install a 25' wide by 53'-4" long addition 21'-6' high eave height (19'-4" Low Eave).
2. Designed for latest snow and wind loads as well as additional 2# collateral load for lights, and 3# load for future solar panels.
3. Roof pitches at 1" per foot single slope.
4. Roof shall be 24 ga. Battenlok HS standing seam roof with 8" Fiberglass Sag-Bag insulation. Panel configuration allows for solar panel attachment without thru the roof connectors utilizing S-5 aluminum non piercing clamp system at a later time.
5. Walls shall be 26 ga. R panels with 5" R-13 insulation.

Framing & Finish Work: *Direct Cost: $31,500*

1. 500 SF of 6" Partition with ¼" FT plywood finish at school department/ facilities department demising wall.
2. 500 SF of 3 5/8" Partition with ¼" FT plywood finish at Athletic to school department demising wall.
3. Athletic department mezzanine with 16ga joists and ¾" FT Plywood.
4. Interior wood Stairs to the mezzanine.

Electrical: *Direct Cost: $17,525*

1. Furnish and install of all material and labor for 100 amp electrical service from overhead (using the empty existing pole).
2. Installation f 4 receptacles in each bay for a total of 16 receptacles.
3. Install 3-8ft LED fixtures in each bay with a switch to each.
4. Installation of 4 LED exterior Wall pack lights.

Plumbing: *Direct Cost: $22,000*

1. Installation of under-slab garage waste piping (Service weight cast iron).
2. Vent Piping for floor drains and MDC trap (to be no-hub cast iron).
3. Purchase and installation of 3 -9" round floor drains in garage area piped to exterior MDC trap.

Mechanical: *Direct Cost: $15,500*

1. Equipment & materials for furnishing and installation of 3 Modine unit heaters and piping. Assumed to be fed from Propane tank by others.
    a. 2 – 75,000BTU units
    b. 1 – 30,000BTU unit
    c. Venting through backwall of building.

General Conditions

1. General Conditions and all supervision.
2. In house project manager/ Architectural services by Jason Maurer, AIA.
3. Provided Commercial General Liability Insurance of:
    a. 1 Million per Occurrence
    b. 2 Million general Aggregate
    c. Automobile Liability of $1 Million
    d. Umbrella Liability of $5 Million
    e. Workers Compensation of $500,000
    f. Equipment Leased/ Rented $50,000

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1. Interior painting of new interior work.
2. Flooring or wall base of any kind.

The budget cost for the work described shall be at a cost of:

$322,146

The permit fee is estimated at $3,222 (1% of Construction) and not included above.

Sincerely,

Jason Maurer, AIA

Project Manager/ Architect
13 Industrial Drive
Mattapoisett, MA 02739

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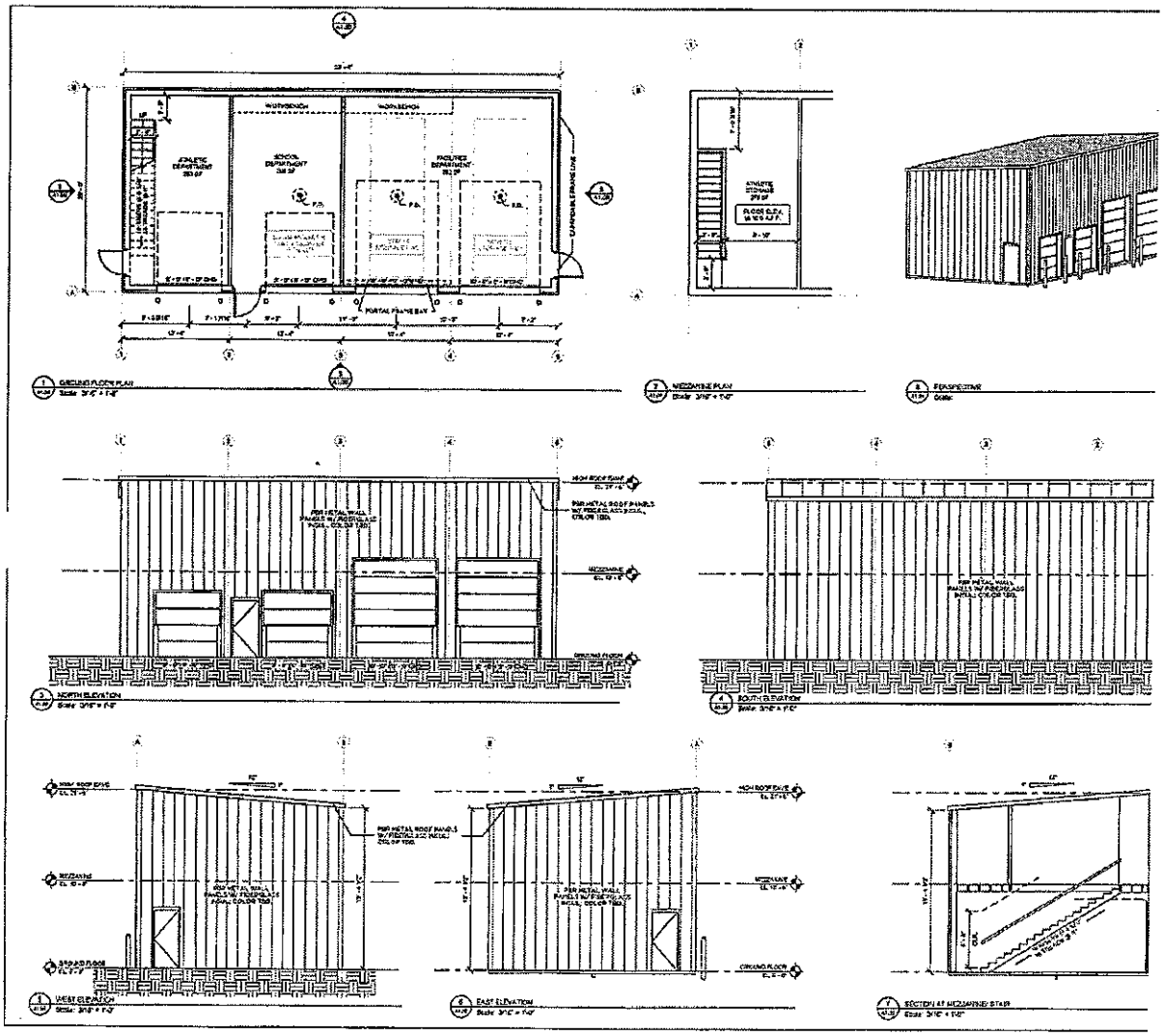
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