

FAIRHAVEN SELECT BOARD

Agenda

Monday, May 2, 2022 6:30 p.m.

Town Hall - 40 Center Street - Fairhaven

RECEIVED TOWN CLERK

2022 APR 27 P 3: 09

FAIRHAVEN. MASS.

Pursuant to Chapter 20 of the Acts of 2021, this meeting will be conducted in person and via remote means, in accordance with applicable law. This means that members of the public body as well as members of the public may access this meeting in person, or via virtual means. In person attendance will be at the meeting location listed above, and it is possible that any or all members of the public body may attend remotely, with inperson attendance consisting of members of the public.

Log on to: https://us06web.zoom.us/j/84023221803?pwd=dzFlaldsTStsY2VVTWtUanVwczJqZz09

or call 1-929-205-6099 Meeting ID: 840 2322 1803 Passcode: 985917

The meeting can also be viewed on Channel 18 or on FairhavenTV.com

A. ACTION

- 1. Open and Close the warrant for the June 18, 2022 Annual Town Meeting
- 2. Review/Vote Town Meeting Articles and Budget for June 18, 2022 Annual Town Meeting

Guests:

- 1. Police Chief
- 2. Fire Chief

B. NOTES AND ANNOUNCEMENTS

1. The next regularly scheduled meeting of the Select Board is Monday, May 9, 2022 at 6:30 p.m. in the Town Hall Banquet Room

ADJOURNMENT

Subject matter listed in the agenda consists of those items that are reasonable anticipated (by the Chair) to be discussed. Not all items listed may be discussed and other items not listed (such as urgent business not available at the time of posting) may also be brought up for discussion in accordance with applicable law.

MGL, Ch. 30a, § $\hat{20}$ (f) requires anyone that intends to record any portions of a public meeting, either by audio or video, or both, to notify the Chair at the beginning of the meeting.

ARTICLE 4: SETTING SALARIES OF TOWN OFFICERS-FY23

To see if the Town will vote to fix the compensation of the Town's Elected Officers and that said compensation be effective July 1, 2023

A. Select Board

\$25,000.00

Or take any other action relative thereto.

Petitioned by: Town Administrator

ARTICLE 6: FY22 GENERAL FUND OPERATING BUDGET ADJUSTMENTS

To see if the town will vote to amend Article 9 of the June 12, 2021 Town Meeting "General Fund Operating budget-FY22" as follows:

- C. \$65,000.00 be transferred from Surplus Revenue (Free Cash) to Police Dept-Salaries
- D. \$32,000.00 be transferred from Surplus Revenue (Free Cash) to Council on Aging-Salaries

E.\$40,200.00 be transferred from Surplus Revenue (Free Cash) to Police Dept-Repairs & Maintenance Equipment

Petitioned by: Town Administrator

ARTICLE 8: GENERAL FUND OPERATING BUDGET – FY23

To see if the Town will vote to raise and appropriate, borrow or transfer from available funds a sum of money to fund the balance of the FY23 General Fund Operating Budget or take any other action relative thereto:

Petitioned by: Select Board

ARTICLE 9: WATER ENTERPRISE FUND OPERATING BUDGET – FY23

To see if the Town will vote to raise and appropriate, borrow or transfer from available funds a sum of money to fund the balance of the FY23 Water Enterprise Fund Operating Budget or take any other action relative thereto:

Petitioned by: Board of Public Works

ARTICLE 10: SEWER ENTERPRISE FUND OPERATING BUDGET – FY23

To see if the Town will vote to raise and appropriate, borrow or transfer from available funds a sum of money to fund the balance of the FY23 Sewer Enterprise Fund Operating Budget or take any other action relative thereto:

Petitioned by: Board of Public Works

ARTICLE 11: TOWN CABLE ENTERPRISE FUND OPERATING BUDGET – FY23

To see if the Town will vote to raise and appropriate, borrow or transfer from available funds a sum of money to fund the balance of the FY23 Town Cable Television Enterprise Fund Operating Budget or take any other action relative thereto:

Petitioned by: Select Board

ARTICLE 12: SCHOOL CABLE ENTERPRISE FUND OPERATING BUDGET – FY23

To see if the Town will vote to raise and appropriate, borrow or transfer from available funds a sum of money to fund the balance of the FY23 School Cable Television Enterprise Fund Operating Budget or take any other action relative thereto:

Petitioned by: Select Board

ARTICLE 13: GENERAL FUND CAPITAL PLAN - FY23

To see if the Town will vote to raise and appropriate, borrow or transfer from available funds a sum of money to fund Capital Equipment/Projects in the General Fund or take any other action relative thereto:

E. High School-Repair and Replace Southeast & Southwest Gables *Petitioned by*: Select Board and Capital Planning Committee

\$2,275,000.00**

ARTICLE 18: FUNDING CAPITAL STABILIZATION FUND - FY23

To see if the Town will vote to raise and appropriate, borrow or transfer from available funds, including surplus revenue (Free Cash) and reimbursement from the state for school capital projects, to be deposited in the Capital Stabilization Fund as authorized by Chapter 40, Section 5B of the General Laws, or take any other action relative thereto

Petitioned by:

Town Administrator

ARTICLE 24: FUND LABOR CONTRACTS-FY23

To see if the town will vote to fund contracts for the clerical, police, dispatchers, fire, highway, water and sewer unions or take any other action relative thereto:

- A. Clerical Union
- B. Police Union
- C. Dispatchers Union
- D. Fire Union
- E. Highway Union
- F. Water Union
- G. Sewer Union

Petitioned by: Town Administrator/Select Board

ARTICLE 29: TREE WARDEN FROM ELECTED TO APPOINTED-FY23

To see if the Town will vote to amend the Town of Fairhaven By-Laws by adding the following section:

The tree warden shall be appointed by the Town Administrator, and shall exercise the duties of Tree warden and of insect pest control. Such tree warden shall be qualified by training and experience in the field of arboriculture and licensed with the Department of Food and Agriculture in accordance with the provisions of section ten of chapter one hundred and thirty-two B of the general laws. The term of such appointment shall be for three years.

Petitioned by: Board of Public Works

ARTICLE 31: SAFE ROUTE TO SCHOOLS

To see if the Town will vote to raise and appropriate, borrow or transfer from available funds a sum of money to do the following project, or take any other action relative thereto:

Petitioned by: Board of Public Works

ARTICLE 35: MUNICIPAL LIGHT PLANT

Petitioned by: Broadband Study Committee

ARTICLE 39: WETLANDS BYLAW UPDATES-FY23

[HISTORY: Adopted by the Annual Town Meeting of the Town of Fairhaven 5-10-1988 by Art. 58 (Ch. XXIX of the 1934 Bylaws). Amendments noted where applicable.]

GENERAL REFERENCES

Conservation Commission – See Ch. 8

Subdivision of land - See Ch. 322

§ 192-1. Purpose.

The purpose of this chapter is to protect the wetlands, related water resources and adjoining land areas in the Town of Fairhaven by controlling activities deemed by the Fairhaven Conservation Commission likely to have a significant or cumulative effect upon wetland values, including but not limited to the following: public or private water supply, groundwater, flood control, erosion and sedimentation control, storm damage prevention, water pollution control, fisheries, land containing shellfish, wildlife habitat, recreation, aesthetics, agriculture values, and the ability of resource areas to mitigate impacts from climate change (collectively, the "wetland values protected by this chapter").

§ 192-2. Regulated activities.

[Amended 5-1-2010 STM by Art. 13]

Except as permitted by the Fairhaven Conservation Commission or as provided in this chapter, no person shall remove, fill, dredge, build upon or alter the following resource areas:

- A. Any freshwater or coastal wetland, marsh, wet meadow, bog, or swamp; or within 100 feet of these resource areas.
- B. Any bank, beach, creek, dune, lake, river, pond, stream, estuary, or ocean; or within 100 feet of these resource areas.
- C. Any land under lakes, rivers, ponds, streams, estuaries or the ocean.
- D. Lands subject to flooding or inundation by groundwater or surface water, lands subject to tidal action, coastal storm flowage, or flooding
- E. The Coastal Resilience Zone (CRZ)
- F. Land in the Nasketucket River Basin Overlay District.

§ 192-3. Exceptions.

- A. The permit and application required by this chapter shall not be required for maintaining, repairing or replacing an existing and lawfully located structure or facility used in the service of the public to provide electric, gas, water, telephone or other telecommunication services, provided that the structure or facility is not substantially changed or enlarged.
- B. The permit and application required by this chapter shall not apply to emergency projects necessary for the protection of the health or safety of the public, provided that:
 - 1) The work is to be performed by or has been ordered to be performed by an agency of the Commonwealth of Massachusetts or a political subdivision thereof.
 - 2) Advance notice, oral or written, has been given to the Commission or its agent prior to commencement of work or within 24 hours after commencement.
 - 3) For any work proposed to the north of the eastern terminus of the hurricane barrier, and within one hundred (100) feet of a wetland resource are protected under the Massachusetts Wetlands Protection Act and corresponding regulations and this Bylaw and corresponding regulations, notice shall also be provided to the United States Environmental Protection Agency (EPA), which is implementing the cleanup of the New Bedford Harbor Superfund Site.
 - 4) The Commission or its agent certifies the work as an emergency project.
 - 5) The work is performed only for the time and place so certified for the limited purposes necessary to abate the emergency.
 - 6) Within 21 days of commencement of an emergency project a permit application shall be filed with the Conservation Commission for review as provided by this chapter.
- C. Upon failure to meet these requirements and any other requirements imposed by the Commission pursuant to this chapter, the Commission may, after notice and a public hearing, revoke or modify an emergency project certification and order restoration and mitigation measures.

§ 192-4. Permit application and requests for determination.

A. Written application shall be filed with the Conservation Commission to perform regulated activities regulated as defined in § 192-2. The application shall include such information and plans as are deemed necessary by the Commission to describe proposed activities and their effects on the

- environment. No activities shall commence without receiving and complying with a permit issued pursuant to this chapter.
- B. In its discretion the Commission may accept the notice of intent and plans filed under MGL c. 31, § 40 (the Wetlands Protection Act) as the application and plans under this chapter. Any person desiring to know whether or not the proposed activity of an area is subject to this chapter may request a determination for the Commission in writing. Such a request for determination shall contain data and plans specified by the regulations of the Commission.
- C. At the time of an application or request, the applicant shall pay a filing fee specified in the regulation of the Commission, said fee to be in addition to any fee required by MGL c. 131, § 40 (the Wetlands Protection Act). The Commission may establish filing fees in amounts reasonably designed to recover the cost to the Town of processing such application, including the cost to the Town of professional services for design review, site inspection and testing and related services. The Commission may waive the filing fee for an application or request filed by a government agency and shall waive all fees, costs and expenses for a request for determination filed by a person who is not the owner or a person acting on behalf of the owner.

§ 192-5. Notice and hearings.

- A. At the same time any person files an application or request for determination with the Conservation Commission, he/she shall give written notice thereof, by certificate of mailing, certified mail, or hand delivery to all abutters according to the most recent records of the Assessors, including those across a traveled way, a body of water or a Town line. The notice to abutters shall enclose a copy of the application or request, with plans, or shall state where copies may be examined by abutters. When a person requesting a determination is other than the owner or a person acting on behalf of the owner, the request, the notice of the hearing and the determination itself shall be sent by the Commission to the owner(s) as well as the person making the request. For any work proposed to the north of the eastern terminus of the hurricane barrier, and within one hundred feet (100) feet of a wetland resource area protected under the Massachusetts Wetlands Protection Act and corresponding regulations and this Bylaw and corresponding regulations, notice shall also be provided to the United States Environmental Protection Agency (EPA), which is implementing the cleanup of the New Bedford Harbor Superfund Site. This notice to EPA shall enclose a copy of the application or request, with plans.
- B. The Commission shall conduct a public hearing on any application or request for determination, with written notice given, at the expense of the applicant, in a newspaper of general circulation in the Town at least five working days prior to the hearing.
- C. The Commission shall commence the public hearing within 21 days from receipt of a completed application or request for determination and shall issue its permit, denial or determination in writing within 21 days of the close of said public hearing. In its discretion, the Commission may combine this hearing under this chapter with a hearing conducted under MGL c. 131, § 40 (the Wetlands Protection Act).
- D. The Commission shall have the authority to continue any hearing to a date certain announced at the hearing, for reasons stated at the hearing, which may include receipt of additional information offered by the applicant or others, information and plans required of the applicant deemed necessary by the Commission in its discretion or comments and recommendations of other Town boards and officials. If the applicant objects to a continuance or postponement, the hearing shall be closed, and the Commission shall take action on the information then available to it.

§ 192-6. Permits; determinations and conditions.

- A. If, after a public hearing, the Conservation Commission determines that the activities which are the subject of the application are not likely to have a significant or cumulative effect upon the wetlands values protected by this chapter, the Commission shall, within 21 days of the close of the hearing, issue a permit for the activities requested. Such permit shall be without conditions. If, after a public hearing, the Conservation Commission determines that the activities which are the subject of the application are likely to have a significant or cumulative effect upon any or all of the wetlands values protected by this chapter, the Commission shall, within 21 days of the close of the hearing, issue a permit for the activities requested, in which case the Commission shall impose conditions which it deems necessary or desirable to protect those values, and all activities shall be done in accordance with those conditions, or deny a permit.
- B. The Commission may deny a permit for the following reasons:
 - 1) Failure to meet the requirement of this chapter.
 - 2) Failure to submit necessary information and/or plans requested by the Commission.
 - 3) Failure to meet the design specifications, performance standards and other requirements in regulations of the Commission.
 - 4) Failure to avoid or prevent unacceptable significant or cumulative effects upon any or all of the wetland values protected by this chapter.
- C. A permit shall expire three years from the date of issue. Any permit may be renewed once for an additional period, up to three years, provided that a written request for renewal is received by the Commission prior to expiration and that the Commission may grant such extension as it finds necessary to allow completion of the permitted work.
- D. Any permit issued under this chapter may be revoked or modified by the Commission after public notice and notice to the holder of the permit and a public hearing thereon, upon a finding of the existence of circumstances which would justify the denial of or imposition of conditions on a permit.
- E. In its discretion, the Commission may combine the permit or other action on an application issued under this chapter with the order of conditions issued under the Wetlands Protection Act.

§ 192-7. Regulations.

After public notice and public hearing, the Conservation Commission shall promulgate rules and regulations to achieve the purposes of this chapter. Failure by the Commission to promulgate such rules and regulations or a legal declaration of their invalidity by a court of law shall not act to suspend or invalidate the effect of this chapter.

§ 192-8. Definitions.

The following definitions shall apply in the interpretation and implementation of this chapter:

AESTHETICS

Includes, without limitation, the relevant qualities to be protected under the bylaw which are due to those natural and natively scenic impressions of all resource areas protected under this Bylaw,

including but not limited to our shores, ponds, lakes, streams, rivers, harbors, and the lands bordering them. The aesthetic trust of the Commission shall be the preservation of a perception of the land which is most conducive to a natural aquatic system, a wildlife habitat, and a protective buffer between wetland resources and human development activities.

ALTER

Includes, without limitation, the following activities when undertaken to, upon, within or effecting resource areas protected by this chapter:

- A. Removal, excavation or dredging of soil, sand, loam, peat, gravel or aggregate materials of any kind.
- B. Changing of preexisting drainage characteristics, flushing characteristics, salinity distribution, sedimentation patterns, flow patterns or flood retention characteristics.
- C. Drainage or other disturbance of water level or water table.
- D. Dumping, discharging or filling with any material which may degrade water quality.
- E. Placing of fill or removal of material which would alter elevation.
- F. Driving of piles, erection, alteration or repair of buildings or structures of any kind.
- G. Placing of obstructions or objects in water.
- H. Destruction of plant life, including cutting of trees.
- I. Changing water temperature, biochemical oxygen demand or other physical or chemical characteristics of water.
- J. Any activities, changes or work which may cause or tend to contribute to pollution or any body of water or groundwater.

CUMULATIVE EFFECT

An effect that is significant when considered in combination with other activities that have occurred, that are occurring simultaneously, or that are reasonably foreseeable, whether such other activities are contemplated as a separate phase of the same project, or arise from unrelated but reasonably foreseeable future projects. Future effects of sea level rise, coastal or inland flooding, or other future climate change effects are included among cumulative effects.

COASTAL FLOOD RISK AREA

Any land which is subject to any inundation caused by coastal storms up to and including that predicted to be caused by the 1% annual storm for the Target Year, as defined by the best available coastal flooding model.

COASTAL RESILIENCE ZONE (CRZ)

Shall include the following resource areas: (a) any Land Subject to Coastal Storm Flowage; (b) any Coastal Flood Risk Area; and (c) the buffer zone of any Other Coastal Wetland Resource located in whole or in part within (a) or (b). The CRZ may include within its boundaries one or more of the following subareas: Velocity (V) Zone; Moderate Wave Action Area (MoWA); Highly Developed Area; and Special Transitional Area.

HIGHLY DEVELOPED AREA

As defined in the DEP Regulations, and to be applied for the purposes of this Bylaw to any applicable subareas within the CRZ.

MODERATE WAVE ACTION AREA (MoWA)

A subarea of LSCSF, with wave heights between 1.5-3 feet, as defined in the DEP Regulations or by FEMA. If the best available coastal flooding model projects a broader extent of the MoWA than that defined in the DEP Regulations, the Conservation Commission may adopt such modified projection by Local Regulation.

PERSON

Any individual, group of individuals, association, partnership, corporation company, business organization, trust, estate, the Commonwealth of Massachusetts or political subdivision thereof to the extent subject to Town bylaws, administrative agency, public or quasi-public corporation or body, the Town of Fairhaven and any other legal entity, its legal representatives, agents or assigns.

SPECIAL TRANSITIONAL AREA

Subareas within the CRZ that are located immediately landward of coastal beaches, coastal dunes, barrier beaches, coastal banks, or salt marshes, and extending in a direction perpendicular from the nearest adjoining land under water to the interior boundary of the CRZ.

TARGET YEAR

The year specified by the Conservation Commission for projections of sea level rise and flood risk. If the Best Available Coastal Flooding model is based on a single target year, then the Conservation Commission shall adopt that year as the Target Year. If the model includes multiple target years, then the Conservation Commission shall adopt, by Local Regulation, the Target Year for the Best Available Coastal Flooding model.

§ 192-9. Security.

As part of a permit issued under this chapter, in addition to any security required by any other Town or state board, agency or official, the Conservation Commission may require that the performance and observance of any conditions imposed hereunder be secured wholly or in part by one or more of the methods described below:

- A. By a proper bond or deposit of money or negotiable securities or other undertaking of financial responsibility in an amount sufficient in the opinion of the Commission.
- B. By a conservation restriction, easement or other covenant enforceable in a court of law, executed and duly recorded by the owner of record, running with the land to the benefit of the Town of Fairhaven requiring the permit conditions to be performed before any interest may be conveyed other than a mortgage interest.

§ 192-10. Enforcement.

- A. The Conservation Commission, its agents, officers and employees shall have authority to enter upon privately owned land for the purpose of performing their duties under this chapter and make or cause to be made such examinations, surveys or samplings as the Commission deems necessary.
- B. The Commission shall have authority to enforce this chapter, its regulations and permits issued thereunder by violation notices, administrative orders and civil and criminal court actions.

- C. Upon request of the Commission, the Selectboard and Town Counsel shall take legal action for enforcement under civil law. Upon request of the Commission, the Chief of Police shall take legal action for enforcement under criminal law.
- D. Town boards and officers, including any police officer or other officer having police powers, shall have authority to assist the Commission in enforcement.

§ 192-11. Violations and penalties.

- A. Any person who violates any provision of this chapter, regulations thereunder or permits issued thereunder shall be punished by a fine of not more than \$300. Each day or portion thereof during which a violation continues shall constitute a separate offense, and each provision of the bylaw regulations or permit violated shall constitute a separate offense.
- B. In the alternative to criminal prosecution, the Commission may elect to utilize the noncriminal disposition procedure set forth in MGL c. 40, § 21D.

§ 192-12. Burden of proof.

The applicant for a permit shall have the burden of proving by a preponderance of the credible evidence that the work proposed in the application will not have unacceptable significant or cumulative effect upon the wetland values protected by this chapter.

§ 192-13. Relation to Wetland Protection Act.

This chapter is adopted under the Home Rule Amendment of the Massachusetts Constitution and the Home Rule Statutes, independent of MGL c. 131, § 40 (the Wetlands Protection Act) and regulations thereunder.

§ 192-14. Severability.

The invalidity of any section or provision of this chapter shall not invalidate any other section or provision thereof nor shall it invalidate any permit or determination which previously has been issued.

Petitioned by: Conservation Commission

ARTICLE 41: PUBLIC SHADE TREE BYLAW-FY23

Chapter 88 – Fairhaven Public Tree Bylaw

Purpose:

1) The Town finds that the preservation of existing trees, the promotion of new tree planting and the maintenance of the community forest is a public purpose that protects the public health, welfare, environment, aesthetics and quality of life of the Town and its citizens. The purpose of this bylaw is to promote a diverse, healthy and sustainable community forest in order to maintain the historic character of Fairhaven, to provide for the general welfare and enhance the appearance and land values of the Town. The Town

has invested substantial resources for many years to plant and maintain trees and these trees belong to the citizens of the Town. The Town also recognizes the need for a highly reliable network of public utilities to supply businesses, homes, hospitals and other services in an area subject to storms and high winds and therefore includes rules for emergency work and tree removal when necessary.

§ 88-2. **Definitions**:

- 1) Certified Arborist An arborist certified by the Massachusetts Arborists' Association or the International Society of Arboriculture, or any successor of either organization.
- 2) Diameter at Breast Height (DBH) The standard measure of tree having at least four (4) inches in diameter at a height of four and one-half (4.5) feet above the existing grade at the base of the tree. If the tree splits into multiple trunks below four and one-half (4.5) feet above the existing grade, the DBH shall be considered to be the measurement taken at the narrowest point beneath the split.
- 3) Drip line A vertical line running through the outermost portion of the crown (outer branch tips) of a tree and extending to the ground.
- 4) Emergency When one or more portions of a tree or a whole tree falls, or is likely to fall, onto or dangerously close to property, vehicles or power lines with the likelihood of causing property damage or personal injury.
- 5) Hazard Tree –A tree that has structural defects in the roots, stem, or branches that may cause the tree or parts of the tree to imminently fail, where such failure may cause property damage or personal injury.
- 6) Pruning—The selective removal of plant parts, such as branches, buds, or roots to meet specific goals and objectives such as improving the tree's structure, removing dead limbs or directing new, healthy growth.
- 7) Public Shade Tree Trees, shrubs, bushes, and all other woody vegetation on land lying between property lines on either side of all streets, avenues, or ways within the Town other than a State Highway, and all trees, shrubs, bushes, and as further defined in Massachusetts General Laws Chapter 87, §1. Public shade trees are commonly called Street trees. When it appears in any proceeding in which the ownership of or rights in a tree are material to the issue, that, from length of time or otherwise, the boundaries of the highway cannot be made certain by records or monuments, and that for that reason it is doubtful whether the tree is within the highway or a park or on land surrounding a public building, it shall be taken to be public property until the contrary is shown.
- 8) Remove (including removing and tree removal) The cutting down of any Public Shade Tree or Town Tree and all other acts which cause the actual removal or the effective removal through damaging, poisoning, or other direct or indirect actions resulting in the death of a public tree, including, but not limited to, excessive or improper pruning.

- 9) Standard, ANSI A300 The generally accepted industry standards for tree care practices developed by the Tree Care Industry Association (TCIA) and written by the Accredited Standards Committee (ASC) A300.
- 10) Top or Topping The cutting back of limbs to stubs within the tree's crown to such a degree as to remove the normal canopy and disfigure the tree.
- 11) Town Trees All trees, other than public shade trees, located on Town lands, including parks, schoolyards, conservation lands, and any other land owned by the Town.
- 12) Tree Warden The agent of the Town having primary enforcement responsibilities under this chapter and MGL c. 87 and charged with the responsibility for review, notification and record keeping required pursuant to this chapter.

§ 88-3. Protection of Public Shade Trees and Town Trees:

1) Tree Warden:

- A. The Tree Warden shall have the primary care and control of all public shade trees, shrubs and growths in the town. This includes public shade trees in the Right of Way of streets, except those within a state highway. The Tree Warden shall also have the primary care and control of town trees if so requested in writing by the town board or department with authority over that Town land.
- B. The Tree Warden shall enforce all the provisions of law for the care and preservation of such trees, shrubs and growths.
- C. The Tree Warden shall keep detailed records of requests, complaints, public hearings and actions taken such as planting, pruning and removing public shade trees and town trees. Such records shall include the date, location, species and a narrative detailing the action taken and the reason.
- D. These Tree Warden records shall be continually updated, and shall be filed with the Department of Planning annually. These records shall be provided upon request by the public and maintained by the Tree Warden as Keeper of the Record.
- E. The Tree Warden shall adhere to the regulations for the care, preservation, maintenance and removal of public shade trees, or other trees under their control, as established in this bylaw.
- F. The Tree Warden may designate a qualified Deputy Tree Warden with the approval of the Town Administrator who should have the following training as recommended by the Massachusetts Tree Wardens' & Foresters' Association, the Massachusetts Department of Conservation and Recreation (DCR), and the USDA Center for Urban & Community Forestry:

- 1) Three (3) years supervisory experience in commercial or municipal tree care;
- 2) Be a Certified Arborist (preferred but not required);
- 3) Have a Massachusetts Pesticide License within 90 days of employment (preferred but not required);
- 4) Associate of Science Degree in Arboriculture / Urban Forestry or a related degree (preferred but not required).
- G. All employees of the Town performing tree work shall have specialized training in the care and maintenance of public shade trees. This shall include training in the proper use of the required equipment, planting, pruning and landscaping (including grass cutting) around trees without harming the tree.

2) Permitting:

- A. Public Shade Trees shall not be cut, trimmed or removed, in whole or in part, by any person other than the Tree Warden or their deputy, even if he be the owner of the fee in the land on which such tree is situated, except upon a permit in writing from said Tree Warden after a public hearing, in which no objection was submitted in writing within 14 days of the public hearing. Public Shade Tree public hearings shall be conducted during meetings of another Town Board, such as the Planning Board, Park Commission or Select Board as determined by the Town Administrator. The Tree Warden or their deputy shall cause a notice, stamped by the Town Clerk, of the time and place of such hearing thereof, which shall identify the size, type and location of the shade tree or trees to be cut down or removed and why, to be posted in two or more public places in the town and upon the tree at least seven days before such hearing and published in a newspaper of general circulation in the town once in each of two successive weeks. The first publication to be not less than seven days before the day of the hearing. The posting on the tree shall be done in a manner that will not cause harm to the tree.
- B. Tree wardens shall not cut down or remove or grant a permit for the cutting down or removal of a Public Shade Tree if before, at, or within 14 days of the public hearing as provided in the preceding section, objection in writing is made by one or more persons. If no such objection is made the tree warden shall report to the Town Administrator, and may proceed with the proposed work upon receipt of written approval from the Town Administrator. If such an objection in writing is made and the Tree Warden believes the tree(s) should be cut, trimmed or removed, then the Tree Warden may advertise a second duly noticed public hearing at a Select Board Meeting. The Tree Warden may proceed with the proposed work upon receipt of written approval from the Select Board filed with the Town Clerk.

- C. The Massachusetts Department of Transportation has the care and control of all trees, shrubs and growths within state highways.
- D. In addition to the procedural requirements set forth above, no public shade tree or town tree shall be removed for the purpose of, or during the construction of, streetscape improvements unless approved in writing by the Planning Board. Except as otherwise required by state or federal law for roadway design, the Planning Board subdivision regulation regarding trees shall apply to all streetscape improvements.
- E. The Planning Director, Conservation Agent, Superintendent of Public Works and Town Administrator shall be notified at the time of advertisement when any tree removal public hearings are scheduled.
- F. A valid tree work permit from the Tree Warden shall be obtained, prior to doing any of the following work:
 - 1) Pruning of a Public Shade Tree or Town Tree.
 - 2) Removal of a Public Shade Tree or Town Tree.
 - 3) Excavation within or adjacent to the public right-of-way or Town property which may disturb roots of any Public Shade Tree or Town Tree, including, but not limited to, the installation of utilities, curb cut permits, or work on the sidewalks.
 - 4) Application for a tree work permit shall be made to the Tree Warden a minimum of 30 business days prior to commencement of the planned work, except in an unforeseen emergency. Application for work on Town lands shall also be submitted to the town board or department with authority over that Town land.
 - 5) It is the obligation of the contractor to positively verify that trees to be trimmed or removed are growing within the public right-of-way, or on other town land, and require a work permit.
 - 6) All work by a Utility Company on Public Shade Trees shall be supervised in the field by an attending Massachusetts certified arborist, who shall be responsible for the work performed, and shall maintain regular contact with the Town's Tree Warden. All work shall be done according to the approved Utility Annual Vegetation Management Plan and/or the Utility Annual Hazard Tree Removal for that year and in accordance with the accepted standards.
 - 7) Both the contractor and the utility shall be responsible for ensuring that the bucket operators are trained and knowledgeable of the standards of this chapter, including the latest American National Standards Institute

(ANSI) Standard and National Arborist Association (NAA) Pruning Standards.

- G. Violations of any provision of this bylaw maybe punished by forfeiture of up to five hundred dollars per tree to the use of the Town.
- 3) **Utility Vegetation Management Plan**: Publication, Notification and Review of a Utility Annual Vegetation Management Plan
 - A. Any Annual Vegetation Management Plan shall include, but not be limited to, a map (hardcopy and digital) of the circuits where the maintenance work will be performed, a detailed narrative describing the work to be performed, the tree maintenance standards that will be followed and any foreseeable variance from those standards.
 - B. Any Annual Vegetation Management Plan shall conform to the most current and relevant standards of the American National Standard Institute (ANSI); National Electric Safety Code 218 Tree Trimming; and OSHA 29 CFR Part 1910 Line Clearance Tree Trimming Operations.
 - C. Upon receipt of an Annual Vegetation Management Plan the Tree Warden shall send the plan and notice of the public hearing to the Planning Director, Conservation Agent, Superintendent of Public Works and Town Administrator to be distributed to their Board or Commission. Notice of the public hearing shall be published in a newspaper of general circulation in the Town once in each of two successive weeks. The first publication may not be less than 14 days before the day of the hearing and posted in a conspicuous place in the Town Hall for a period of not less than 14 days before the day of the hearing. The public hearing shall be held with the Planning Board within 45 days of receipt of the Annual Vegetation Management Plan.
 - D. The Tree Warden may approve the Annual Vegetation Management Plan only with the consent of the Planning Board which may instruct the Tree Warden to approve the plan, approve the plan with conditions, or deny the plan.
- 4) **Utility Annual Hazard Tree Removal Plan**: Publication, Notification and Review of Utility Annual Hazard Tree Removal Plan
 - A. Any Annual Hazard Tree Removal Plan shall include, but not be limited to, the specific trees that the utility has identified as a hazard and proposes to remove.
 - B. Any Annual Hazard Tree Removal Plan shall comply with local ordinances and regulations.
 - C. Any Annual Hazard Tree Removal Plan shall be submitted not less than 90 days prior to the date a utility proposes to begin tree removal.

- D. Upon receipt of an Annual Hazard Tree Removal Plan the Tree Warden shall send the plan and notice of the public hearing to the Planning Director, Conservation Agent, Superintendent of Public Works and Town Administrator to be distributed to their Board or Commission. Notice of the public hearing shall be published in a newspaper of general circulation in the Town once in each of two successive weeks. The first publication may not be less than 14 days before the day of the hearing and posted in a conspicuous place in the Town Hall for a period of not less than 14 days before the day of the hearing. The public hearing shall be held with the Planning Board within 45 days of receipt of the Annual Hazard Tree Removal Plan.
- E. The Tree Warden may approve the Annual Hazard Tree Plan only with the consent of the Planning Board which may instruct the Tree Warden to approve the plan, approve the plan with conditions, or deny the plan.
- F. Upon receipt of the Annual Hazard Tree Removal Plan, the Tree Warden, or a designee thereof, shall notify the utility in writing within 60 days whether or not the plan has been approved, approved with modifications and/or conditions or denied.

§ 88-4. **Planting**:

- A. No public shade tree or town tree shall be planted for the purpose of, or during the construction of, streetscape improvements unless approved in writing by the planning board. Except as otherwise required by state or federal law for roadway design, the planning board subdivision regulation regarding trees shall apply to all streetscape improvements.
- B. The Tree Warden with the Planning Board or Board, Committee or Commission so authorized, shall develop and maintain an up-to-date listing of trees considered most desirable for new plantings along streets with locations.

§ 88-5. Maintenance:

- Pruning Standards: In order to minimize adverse impacts of pruning on the Town's public trees, all work performed shall comply with the following requirements and standards.
 - A. Pruning shall be done in such a manner as to protect current tree health with all possible regard for future growth and development
 - B. All work will be performed in compliance with the current ANSI standard and National Arborist Association (NAA) pruning standards.
 - C. No major limb or a limb with a diameter greater than 15% of the tree diameter at breast height (dbh) shall beremoved unless approved by the Tree Warden, prior to the commencement of pruning.
 - D. Climbing irons shall not be used by employees on any tree, except when in the process of complete tree removal
 - E. Unless otherwise authorized by the Tree Warden in writing, it shall be unlawful as a normal practice for any person or firm to top any Town tree. Trees severely damaged by storms or other causes, or certain trees under utility wires or other

- obstructions where other pruning practices are impractical, may be exempted from this chapter at the determination of the Tree Warden.
- F. A reasonable attempt shall bemade to trim dead wood from the area being worked.

Petitioned by: Select Board

ARTICLES 52-61-CITIZENS PETITIONS-YIELD TO PETITIONER vote needed - see attached

ARTICLE 62: REGIONAL DISPATCH-FY23

Petitioned by: Select Board

ARTICLE 64: TRANSFER FROM SURPLUS REVENUE-FY23

To see is the Town will vote to transfer a sum of money from Surplus Revenue for the reduction of the tax levy, or take any other action relative thereto:

Petitioned by: Select Board

A vote is needed for each citizen's petition as...... "yield to petitioner"

ARTICLE 52: CITIZENS PETITION - REZONING 114 SCONTICUT NECK ROAD-FY23

To see if the Town will vote to rezone 114 Sconticut Neck Road from existing zoning Business District to proposed zoning Mixed Use District, or take any other action relative thereto.

Petitioned by: Ronald Oliveira

ARTICLE 53: CITIZENS PETITION - STREET ACCEPTANCE MILL ROAD FROM 291-312-FY23

To see if the Town will accept as a public street Mill Road from 291 to 312, or take any other action relative thereto.

Petitioned by: Brian Lopes

ARTICLE 54: CITIZENS PETITION - STREET ACCEPTANCE YANKEE LANE FROM MILL ROAD TO 20 YANKEE LANE

To see if the Town will accept as a public street Yankee Lane from Mill Road to 20 Yankee Lane, or take any other action relative thereto.

Petitioned by: Brian Lopes

ARTICLE 55: CITIZENS PETITION - STREET LIGHT REQUESTS

To see if the Town will vote to raise and appropriate, borrow or transfer from available funds a sum of money for the installation and maintenance of the following street light, or take any other action relative thereto:

Welcome Street (area 24 to cul de sac) - already installed

Petitioned by: Ivan Ketchum

ARTICLE 56: CITIZENS PETITION – HARD SURFACE

To see if the Town will vote to Reconstruct, hard-surface and install drainage of Mill Road from 291 to 312 Mill Road a distance of approximately 2,000 feet, more or less.

Petitioned by: Brian Lopes

ARTICLE 57: CITIZENS PETITION - HARD SURFACE

To see if the Town will vote to reconstruct hard-surface and install drainage of Yankee Lane from Mill Road to 20 Yankee Lane a distance of approximately 1,200 feet, more or less.

Petitioned by: Brian Lopes

ARTICLE 58: CITIZENS PETITION - HARD SURFACE

To see if the Town will vote to reconstruct hard-surface and install drainage of Ebony Street from Fisherman Road to Gull Island Road a distance of approximately ______feet, more or less.

Petitioned by: Janet Pittman

ARTICLE 59: CITIZENS PETITION - HARD SURFACE

To see if the Town will vote to reconstruct hard-surface and install drainage of Reservation Road from Smith Street to Bernese Street a distance of approximately 600 feet, more or less.

Petitioned by: Natalie Caetano

ARTICLE 60: CITIZENS PETITION - HARD SURFACE

To see if the Town will vote to reconstruct hard-surface and install drainage of Chase Road from Crescent Drive to Raymond Street a distance of approximately 140 feet, more or less.

Petitioned by Rick Spoor

ARTICLE 61: CITIZENS PETITION – LOCAL ACCEPTACNE OF MGL PART 1, TITLE IX, CH. 59, SECTION 5, CLAUSES 42 & 43

To see if the Town will vote to accept MGL, Part 1, Title IX, Chapter 59, Section 5, clauses 42 & 43.

Petitioned by: Joyce Horn

REVENUES & Other Financing Sources	FY21 Actual	FY22 Budgeted	for Appropriation	
PROPERTY TAXES	Vienne and Control of Control		Approgradio	
Prior Year Levy	\$28,484,856	\$29,496,977	\$30,567,40	
Add 2 1/2%	\$712,121	\$737,424	\$764,18	
Add New Growth	\$300,000	\$333,000	\$300,00	
TOTAL LEVY (not including Debt Excl Levy)	\$29,496,977	\$30,567,401	\$31,631,58	
Prop. 2 1/2 Debt Exclusion	\$946,163	\$922,770	\$837,04	
TOTAL LEVY	\$30,443,140	\$31,490,171	\$32,468,63	
STATE AID				
Chapter 70 & Charter Tuition Reimbursement	\$8,294,230	\$8,400,000	\$9,031,91	
General Government Aid	\$2,394,527	\$2,400,000	\$2,545,23	
Veterans Benefits	\$491,133	\$500,000	\$415,04	
Exemptions, VBS and Elderly	\$96,320	\$90,000	\$88,04	
State Owned Land	\$165,297	\$160,000	\$198,77	
TOTAL STATE AID (not including SBA)	\$11,441,507	\$11,550,000	\$12,278,99	
LOCAL RECEIPTS				
Mator Vehicle Excise	\$1,852,253	\$2,000,000	\$1,900,000	
Other Excise				
a. Meals	\$315,888	\$300,000	\$400,000	
b. Room	\$229,610	\$300,000	\$400,000	
c. Other	\$97,530	\$0	\$50,000	
d. Cannabis	\$26,321	\$200,000	\$350,000	
Penaltles and Interest on Taxes	\$343,709	\$290,000	\$325,000	
Payments in Lieu of Taxes	\$88,804	\$10,000	\$10,000	
Charges for Services-Solid Waste Fees	\$184,785	\$175,000	\$175,000	
Other Charges for Services	\$66,221	\$60,000	\$60,000	
Fees .	\$269,974	\$241,000	\$241,000	
a. Cannabis Impact Fee	\$94,755	\$450,000	\$450,000	
b. Community Impact Fee Short Term Rentals	\$0		\$0	
Rentals	\$49,834	\$37,000	\$37,000	
Dept Revenue-Schools	\$2,708,021	\$2,500,000	\$2,684,547	
Dept Revenue-Recreation	\$84,503	\$140,000	\$100,000	
Other Dept. Revenue	\$774,837	\$900,000	\$800,000	
Ucenses and Permits	\$641,971	\$550,000	\$650,000	
Fines and Forfelts	\$10,514	\$10,000	\$10,000	
nvestment Income	\$55,397	\$80,000	\$25,000	
Medicaid Reimbursement	\$98,241	\$90,000	\$90,000	
Misc. Recurring	\$49,420	\$0	\$0	
Misc. Non-Recurring	\$350,392	\$0	\$0	
OTAL LOCAL RECEIPTS	\$8,392,980	\$8,333,000	\$8,757,547	
REVENUE APPROPRIATED FOR SPECIFIC PURPOSES				
Waterway Funds	\$50,000	\$50,000	\$50,000	
Ambulance Funds	\$1,200,000	\$1,200,000	\$1,200,000	
Title 5 Receipts	\$4,000	\$0	\$0	
Wetland Protection Fund	\$6,000	\$7,500	\$7,500	
Council on Aging-Social Day Program	\$18,000	\$18,000	\$18,000	
Animal Control Gift Account	\$6,000	\$8,000	\$8,000	
storm Water Subdivision Fees	\$10,000	\$10,000	\$10,000	
OTAL REVENUE APPROPRIATED FOR SPECIFIC PUI	\$1,294,000	\$1,293,500	\$1,293,500	
ENTERPRISE FUND INDIRECT COSTS CHARGES				
ENTERPRISE FUND INDIRECT COSTS CHARGES Water Enterprise Fund	\$474,759	\$503,591	\$518,699	
Vater Enterprise Fund	\$474,759 \$650,677	\$503,591 \$693,571	\$518,699 \$714,378	
Vater Enterprise Fund ewer Enterprise Fund		\$693,571	\$714,378	
Vater Enterprise Fund ewer Enterprise Fund chool Cable TV Enterprise Fund	\$650,677	\$693,571 \$28,154	\$714,378 \$50	
	\$650,677 \$29,973	\$693,571	\$714,378 \$50 \$15,150	
Vater Enterprise Fund ewer Enterprise Fund ichool Cable TV Enterprise Fund own Cable TV Enterprise Fund	\$650,677 \$29,973 \$29,973	\$693,571 \$28,154 \$27,391		
Water Enterprise Fund ewer Enterprise Fund chool Cable TV Enterprise Fund own Cable TV Enterprise Fund OTAL ENTERPRISE FUND INDIRECT COSTS CHARG	\$650,677 \$29,973 \$29,973 \$1,185,382	\$693,571 \$28,154 \$27,391 \$1,252,707	\$714,378 \$50 \$15,150 \$1,248,277	
Vater Enterprise Fund ewer Enterprise Fund chool Cable TV Enterprise Fund own Cable TV Enterprise Fund OTAL ENTERPRISE FUND INDIRECT COSTS CHARGE OVERIAY Surplus	\$650,677 \$29,973 \$29,973 \$1,185,382 \$0	\$693,571 \$28,154 \$27,391 \$1,252,707 \$150,000	\$714,378 \$50 \$15,150 \$1,248,277	

	Operating Expenses and Transfers	FY	21 Actual	FY2	2 Budgeted	FY2S	3 Requested	Reco	FY23 ommended
	GENERAL GOVERNMENT								
114	MODERATOR								
	Salaries & Wages	\$	800	\$	1,000	\$	1,000	\$	1,000
122,195,405	SELECTMEN/TOWN ADMINISTRATOR	_							
	Salaries & Wages	\$	296,181	\$	301,747	\$	312,316	\$	312,316
	Operating Expenses	\$	39,970	\$	33,699	\$	34,820	\$	27,470
	5/7	\$	336,151		335,446	\$	347,136	\$	339,786
153	HUMAN RESOURCES	-							
	Salary & Wages	\$	94,406	\$	91,535	\$	127,836	\$	127,836
	Operating Expenses	. \$	13,423		21,300		18,570		12,370
	S/T	\$	107,829		112,835	\$	146,406		140,206
135	ACCOUNTING		1270						
	Salary & Wages	\$	140,420	\$	144,656	S	148,354	\$	148,354
	Operating Expenses	\$	43,954		50,213		59,153		58,953
	S/T	\$	184,374		194,869		207,507		207,307
		1							
145	FINANCE DIRECTOR (TREASURER/COLLECTOR)								
	Salaries & Wages	\$	373,260	\$	375,842	\$	385,514		385,514
	Operating Expenses	\$	81,578	\$	126,141	\$	135,360	\$	126,160
	S/T	\$	454,838	\$	501,983	\$	520,874	\$	511,674
161, 163	TOWN CLERK/ELECTIONS	+-							
	Salaries & Wages	\$	152,327	\$	124,972	\$	161,175	\$	156,175
	Operating Expenses	\$	28,950	\$	29,425	\$	33,797	\$	32,797
	S/T	\$	181,277	\$	154,397	\$	194,972	\$	188,972
141	ASSESSORS	-							
	Salaries & Wages	\$	184,496	\$	188,248	\$	204,232	\$	204,232
	Operating Expenses	\$.	53,243	\$	88,668	\$	47,624		45,643
	S/T	\$	237,739	\$	276,916	\$	251,856	\$	249,875
192	TOWN HALL	-							
	Salaries & Wages	\$	45,236	\$	48,894	\$	73,799	\$	54,826
	Operating Expenses	\$	109,315		60,515		67,743		64,713
	S/T	\$	154,551		109,409	\$	141,542		119,539
113, 131	TOWN MEETING/FINANCE COMMITTEE	+-							
	Salaries & Wages	\$	146	\$	400	\$	1,500	\$	1,500
_	Operating Expenses	\$	7,265	\$	7,745	\$	7,945	\$	7,945
	S/T	\$	7,411	\$	8,145	\$	9,445	\$	9,445
175-00	PLANNING BOARD	-							
	Salaries & Wages	\$	3,720	\$	3,200	\$	3,200	\$	3,200
	Operating Expenses	\$	1,873		3,990		3,990	\$	3,990
	S/T	\$	5,593	\$	7,190	\$	7,190	\$	7,190
175-01	PLANNING AND ECONOMIC DEVELOPMENT	+-							
	Salarles & Wages	\$	114,647	\$	124,436	\$	125,944	\$	125,944
	Operating Expenses	\$	4,965		16,173	\$	15,700	\$	9,500
		\$	119,612	\$	140,609	\$	141,644	\$	135,444
175-01	ECONOMIC DEVELOPMENT COMMITTEE	\$	1,905	\$	8,000	\$	8,000	\$	8,000
176	BOARD OF APPEALS								
	Salarles & Wages	\$	1,600		2,196		3,200	\$	3,200
	Operating Expenses	2	3,722	5	3,528	4	18,920	4	18,920

	Operating Expenses and Transfers		FY21 Actual	F	Y22 Budgeted	FY	23 Requested	Re	FY23 ecommended
	S/T	\$	5,322	\$	5,724	\$	22,120	\$	22,120
151	LEGAL EXPENSE	\$	191,811	\$	170,000	\$	180,000	\$	180,000
171	CONSERVATION COMM/SUSTAINABILITY			-		-		- 11	
	Salaries & Wages	5	80,948	\$	80,859	\$	120,461	\$	97,840
	Operating Expenses	\$	9,060	-	20,754	\$	11,152		10,069
	<i>S/T</i>	\$	90,008	\$	101,613	\$	131,613	\$	107,909
122	BUZZARD'S BAY ACTION COMM.	\$	1,520	\$	1,520	\$	1,800	\$	1,800
	TOTAL GENERAL GOVERNMENT	Š	2,080,741		2,129,556	1	2,313,105	Š	2,230,267
	PUBLIC SAFETY								
210,292	POLICE DEPARTMENT/ANIMAL CONTROL	+-		_					
	Salaries & Wages	\$	3,787,167		4,027,623	\$	4,261,966	\$	4,164,484
	Operating Expenses	\$	379,985	_	390,865	\$.	448,677	\$	434,477
	S/T	\$	4,167,152	\$	4,418,488	\$	4,710,643	\$	4,598,961
220,225,291	FIRE DEPARTMENT/EMERGENCY MANAGEMENT								-
	Salaries & Wages	\$	2,657,121	\$	2,858,310	\$	3,058,863	\$.	2,795,486
	Operating Expenses	\$	294,209	\$	345,315	\$	422,861	\$	397,561
	S/T	\$	2,951,330	-	3,203,625	\$	3,481,724	\$	3,193,047
241	BUÍLDING DEPARTMENT				4 1 5 1 1 1 1 1 1 1				
	Salaries & Wages	\$	164,201	\$	180,796	\$	196,104	\$	178,381
	Operating Expenses	\$	4,072	\$	6,300	\$	11,750	\$	6,850
	5/7	\$	168,273	\$	187,096	\$	207,854	\$	185,231
298	MARINE RESOURCES					-			
	Salarles & Wages	\$	163,319	\$	165,083	\$	171,557	\$	171,557
	Operating Expenses	\$	32,440	\$	36,431	\$	52,795	\$	52,145
	5/1	\$	195,759	\$	201,514	\$	224,352	\$	223,702
244	WEIGHTS AND MEASURES	-							
- 121	Salaries & Wages	\$	1,190	\$	7,140	\$	7,140	\$	7,140
	Operating Expenses	\$	611	\$	-	\$	200	\$	200
	5/1	\$	1,801	\$	7,140	\$	7,340	\$	7,340
424	STREET LIGHTING	\$	66,551	\$	60,000	\$	61,000	\$	61,000
	TOTAL PUBLIC SAFETY	Š	1,7,550,866	\$	8,077,863	5	8,692,913	\$	8,269,281
	EDUCATION	+							
300	FAIRHAVEN PUBLIC SCHOOLS	\$	20,459,480	\$	22,179,843	\$	23,052,638	\$	22,910,638
301	GNBRVT HIGH SCHOOL	\$	1,880,290	\$	2,080,413	\$	2,217,552	\$	2,217,552
302	BRISTOL COUNTY AGGIE HS	\$	53,174	\$	168,335	\$	181,000	\$	181,000
	TOTAL EDUCATION	S	- 22,392,944	\$	24,428,591	(5	25,451,190°	is i	25,309,190
	PUBLIC WORKS	-						•	***************************************
421	ADMINISTRATION	1							
	Salaries & Wages	\$	197,034	\$	204,944	\$	209,455	\$	209,455
	Operating Expenses	\$	4,978	-	9,977	\$		\$	9,925
	5/7	\$	202,012		214,921	\$	221,880	\$	219,380
					THE L				

	Operating Expenses and Transfers	F	Y21 Actual	FY	/22 Budgeted	FY	23 Requested	Re	FY23 commended
	Salaries & Wages	\$	1,169,129	\$	1,215,054	\$	1,305,604	\$	1,305,604
	Operating Expenses	\$	578,636	\$	642,922	\$	653,122	\$.	650,722
	Snow and Ice Removal	\$	58,244	-	60,000	\$	60,000	\$	60,000
	S/T	\$	1,806,009	\$	1,917,976	\$	2,018,726	-	2,016,326
294,295	TREE DEPARTMENT								
	Salaries & Wages	\$	22,155	\$	42,023	\$	45,321	\$	45,321
	Operating Expenses	\$	23,014	\$	14,309	\$	22,430	\$	19,280
	S/T	\$	45,169	\$	56,332	\$	67,751		64,60
431	SANITATION (Recycling & Waste Disposal)								
	Operating Expenses	\$	1,386,398	\$	1,516,469	\$	1,601,056	\$	1,601,05
	5/1	\$	1,386,398	\$	1,516,469	\$	1,601,056	\$	1,601,05
	TOTAL PUBLIC WORKS	(\$ #\r	3,439,588	\$	3)705,098	\$.	3,909,413	5	+3;901,36
	HEALTH AND HUMAN SERVICES								
510	BOARD OF HEALTH								
	Salaries & Wages	\$	104,907	\$	151,764	\$	155,211	-	155,21
	Operating Expenses	\$	18,231	\$	24,502	\$	24,910	\$	24,21
	S/T	\$	123,138	\$	176,266	\$	180,121	\$_	179,42
541	COUNCIL ON AGING								
	Salaries & Wages	\$	156,755	\$	179,910	\$	166,609	\$	166,60
	Operating Expenses	\$	25,669	\$	32,278	\$	33,915	\$	33,33
	S/T	\$	182,424	\$	212,188	\$	200,524	\$	199,94
543	VETERANS SERVICES					-			
	Salaries & Wages	\$	79,276	\$	81,972	\$	88,545	\$	88,54
	Operating Expenses	\$	531,759	\$	681,800	\$	741,400	\$	581,20
	\$/T	\$	611,035	\$	763,772	\$	829,945	\$	669,74
190	COMMISSION ON DISABILITY	\$	-	\$	1,000	\$	1,000	\$	1,00
122	RAPE CRISIS PROJECT	\$	2,000	\$	2,000	\$	2,000	\$	2,00
	TOTAL HEALTH & HUMAN SERVICES	\$	918,597	s	A 1,155,226	\$	1,213,590	\$	1,052,11
	CULTURE AND RECREATION			+					
611	MILLICENT LIBRARY	\$	718,696	\$	703,601	\$	714,291	\$	714,29
640 .	RECREATION				**				
	Salaries & Wages	\$	181,516		198,803		205,350		205,35
	Operating Expenses	\$	55,737		125,700	-	134,850		134,65
	S/T	\$	237,253	\$	324,503	\$	340,200	\$	340,00
650	PARK DIVISION								
	Salaries & Wages	\$	82,249	_	119,612		130,891		130,89
	Operating Expenses	\$	45,840	_	40,129		43,529	1100	43,02
	S/T	\$	128,089	\$	159,741	\$	174,420	\$	173,92
189	TOURISM								
	Salaries & Wages	\$	73,248	\$	75,523	\$	77,410	\$	77,41
	Operating Expenses	\$	19,692		21,532		22,025	-	21,87
	5/7	\$	92,940		97,055		99,435		99,23
691	FINE ARTS	\$	-	\$	200	\$	1,200	\$	1,20
				-	7	_		_	
670	HISTORICAL COMMISSION	\$	16,997	\$	16,750	15	18,500	\$	18,5

	Operating Expenses and Transfers	F	Y21 Actual	F	/22 Budgeted	FY	23 Requested	Re	FY23 commended
692	MEMORIAL/VETERANS DAY	\$	2,185	\$	2,500	\$	3,000	\$	3,000
122	CULTURAL COUNCIL	\$	2,750	\$	2,750	\$	2,750	\$	2,750
	TOTAL CULTURE AND RECREATION	\$	1,198,910	Ş	1,307,100	Š.	1,353,796	\$	- 1,352,896
155	CONSOLIDATED INFORMATION TECHNOLOGY	\$	479,298	\$	497,261	\$	493/267	Ş.	489,767
911	NON-DEPARTMENTAL CONTRIBUTORY RETIREMENT	\$	3,388,344	\$	3,691,389	\$	3,726,735	\$	3,726,735
924	GROUP INSURANCE	\$	4,342,000	\$	4,776,200	\$	4,600,000	\$	4,600,000
913	MA EMPLOYMENT SECURITY	\$	225,000	\$	75,000	\$	78,000	\$	78,000
925	TOWN INSURANCE	\$.	900,000	\$	850,000	\$	905,000	\$	905,000
918	MEDICARE ASSESSMENT (EMPLOYER SHARE)	\$	420,000	\$	430,000	\$	440,000	\$	440,000
122	WINDTURBINE ELECTRIC EXPENSE TOTAL NON-DEPARTMENTAL	\$ \$	633,045 9)908,389		775,000 10,597,589		700,000 10,449,735		700,000 10,449,735
710	DEBT SERVICE								
	Principal	\$	798,848	\$	787,000	\$	767,479	\$	767,479
	Interest	\$		\$	252,320	\$	181,625		181,625
	Principal Authorized but not issued	\$	4,784		36,625		60,100		60,100
	Interest Authorized but not Issued	\$	4,416		40,453		16,000	-	16,000
	Interest on Temp Loans TOTAL DEBT SERVICE	_ \$ \$	27,852 1,109,313		4,000 1,120,398	\$ \$	4,000 1,029,204	\$ '\$	4,000 1,029, 2 04
820	ASSESSMENTS (Cherry sheet charges)	-					7		
	County Tax	\$	238,936	\$	248,980	\$	255,205	\$	255,205
	Mosquito Control District	\$	48,836	\$	50,604	\$	51,872	\$	51,872
	Air Pollution District	\$	4,923	\$	5,049	\$	5,090	\$	5,090
	RMV Non-Renewal Surcharge	\$	15,460	-	15,460		9,760		9,760
	Regional Transit Special Education Charges	\$	36,358	\$	37,267	\$	38,199	\$	38,199
	School Choice Sending Tuition	\$	181,288	\$	305,894	\$	314,593	\$	314,593
	Charter School Sending Tuitlon	\$	79,638		13,791		20,421		20,421
	TOTAL ASSESSMENTS	Š							695,140
	TOTAL GENERAL FUND OPERATING BUDGET	\$	49,684,085	\$	53,696,427	\$	55,601,353	\$	54,778,953
	APPROPRIATIONS TO RESERVES	-							
	OVERLAY RESERVE (ABATEMENTS & REFUNDS)	\$	300,000	\$	300,000	\$	300,000	\$	300,000
131	RESERVE FUND	\$	75,000	\$	100,000		100,000	\$	100,000
122	O(ther) P(ost) E(mployment) B(enefits) RESERVE	\$	300,000	\$	200,000		350,000		350,000
122	WAGE AND SALARY RESERVE TOTAL APPROPRIATIONS TO RESERVES	\$ \$	- 675,000	\$ \$	2,645 602,645		500,000 1,250,000		500,000 1,250,000
	Total General Fund and Reserves				54,299,072				
	FINANCIAL ARTICLES	\$	15,000	\$	15,000		18,000	COLD VIVIE DO	18,000

Operating Expenses and Transfers	FY21 Actual	FY22 Budgeted	FY23 Requested	FY23 Recommended
 Revenue	\$ 52,776,459	\$ 54,354,578	\$ 56,046,953	\$ 56,046,953
Surplus Revenue/Free Cash	Sc. 1 (428/273)	\$ (285,200)	\$	3
 SURPLUS (DEFICIT)	\$1,974,101	(\$244,694)	(\$822,400)	(\$0)

WIND TURBINE REVENUE

For Year	Revenue To Town Wind Turbines	Lease Payments	Total Income
FY 13	\$58,782.12	\$100,000.00	\$158,782.12
FY14	\$114,451.86	\$100,000.00	\$214,451.86
FY15	\$249,147.54	\$100,000.00	\$349,147.54
FY16	\$203,471.37	\$100,000.00	\$303,471.37
FY17	\$118,287.31	\$100,000.00	\$218,287.31
FY18	\$259,364.28	\$100,000.00	\$359,364.28
FY19	\$312,073.89	\$100,000.00	\$412,073.89
FY20	\$218,968.31	\$100,000.00	\$318,968.31
FY21	\$141,791.48	\$100,000.00	\$241,791.48
*FY22 *Thru April 22	\$176,594.03	\$100,000.00	\$276,594.03
* ····=			
otals	\$1,852,932.19	\$1,000,000.00	\$2,852,932.19

Start Date: 7/1/2012

Parameters: Fiscal Year: 2013

end: 6/30/2013

		33,152.20 33,152.20	25,000.00 58,152.20	25,000.00 83,152.20			108,152.20 108,152.20
nt Number		0.00	0.00	0.00	0.00	0.00	0.00
Paymer						00.00	0.00
Payment Type			se - Wind Turbines	8/13 Removal Security		Summary:	1 Account(s) totaling:
		1st Qtr Fy13	Quarterly Lea	Rent - QE 2/2	Qtr 5-31-13		1 Account(
Payee	D LEASE-TURBINE						
Number	NY.	amc	amc	amc	amc		
		10/12/2012	12/28/2012	04/05/2013	06/30/2013		
	0-4333-0051	15/2013	26/2013	40/2013	53/2013		
Warrant	Account: 001-000	Receivable	Receivable	Receivable	Receivable		
	Voucher VendorNumber Payee	Voucher VendorNumber Payee Payment Type 0-4333-0051 LAND LEASE-TURBINE	Sucher VendorNumber Payment Type Payment Number LAND LEASE-TURBINE 1st Qtr Fy13 0.00 33,152.20	Jucher VendorNumber Payment Type Payment Number LAND LEASE-TURBINE 1st Qtr Fy13 0.00 33,152.20 12/28/2012 amc Quarterly Lease - Wind Turbines 0.00 25,000.00	Jucher VendorNumber Payee Payment Type Payment Number LAND LEASE-TURBINE 1st Qtr Fy13 0.00 33,152.20 12/28/2012 amc Quarterly Lease - Wind Turbines 0.00 25,000.00 04/05/2013 amc Rent - QE 2/28/13 Removal Security 0.00 25,000.00	Ducher VendorNumber Payee Payment Type Payment Number 10/12/2012 amc 1st Qtr Fy13 0.00 33,152.20 12/28/2012 amc Quarterly Lease - Wind Turbines 0.00 25,000.00 04/05/2013 amc Rent - QE 2/28/13 Removal Security 0.00 25,000.00 06/30/2013 amc Qtr 5-31-13 0.00 25,000.00	LAND LEASE-TURBINE 15t Qtr Fy13 O.00 33,152.20 10/12/2012 amc 12/28/2012 0.00 25,000.00 12/28/2013 amc Rent - QE 2/28/13 Removal Security 0.00 25,000.00 04/05/2013 amc Qtr 5-31-13 0.00 25,000.00 06/30/2013 amc 0.00 25,000.00 06/30/2013 amc 0.00 108,152.20 06/30/2013 amc 0.00 108,152.20

Page 1 of 1

Parameters: Fiscal Year: 2014

Start Date: 7/1/2013

end: 6/30/2014

Ledger History - Detail with Payables - Revenue Ledger

						Begi	Beginning	Debit	Credit	Ending
Tran. Type	Tran. Type Block/Batch	Posted	By	Tran. Name	JE Seq Comment					
Warrant	t Voucher	VendorNumber	Jumper	Payee		Payment Type	Payment Number	mber		
Account: 001-000-4333-0051	00-4333-0051		LAND	LAND LEASE-TURBINE						
Receivable 14/2014	14/2014	10/04/2013	amc		Base Rent - Au	Base Rent - August & Adjust - 2-28-		0.00	25,126.53	25,126.53
Receivable	28/2014	01/10/2014	amc		Base Rent - qtr	Base Rent - qtr ending 11/30/13		00.00	25,000.00	50,126.53
Receivable	41/2014	04/11/2014	amc		Qtr End 2/28/2014	014		00.00	25,000.00	75,126.53
Receivable	53/2014	06/30/2014	amc		Base Rent Win	Base Rent Wind LLC ending 5-28	9	0.00	25,000.00	100,126.53
						Summary:	00.00	0.00	100,126.53	100,126.53
					1 Account(s) totaling:	s) totaling:	0.00	00.00	100,126.53	100,126.53

Parameters: Fiscal Year: 2015

Start Date: 7/1/2014

end: 6/30/2015

Ledger History - Detail with Payables - Revenue Ledger

Ending			25,000.00	50,000.00	75,000.00	100,000.00	<i>100,000.00</i> 100,000.00
Credit			25,000.00	25,000.00	25,000.00	25,000.00	100,000.00
Debit	umber		0.00	0.00	0.00	0.00	00.00
Beginning	Payment Number						0.00
Be	Payment Type						<i>nary:</i> ling:
IF Sea Comment			Retn QE 8-28-14	QE 11-30.14	QTR - 2-28-15	05-31-15	Summary: 1 Account(s) totaling:
Tran Name		LAND LEASE-TURBINE			e.		
8	lumber	LAND	amc	amc	amc	amc	
Posted	Voucher VendorNumber		10/03/2014	01/09/2015	04/10/2015	06/30/2015	
Tran. Type Block/Batch	Voucher)-4333-0051	14/2015	28/2015	41/2015	53B/2015	
Tran. Type	Warrant	Account: 001-000-4333-0051	Receivable 14/2015	Receivable	Receivable	Receivable	