

LEGAL NOTICE
COUNTY OF BRISTOL COUNTY
ADVISORY BOARD ON EXPENDITURES
NOTICE OF PUBLIC HEARING ON PROPOSED BUDGET
FOR BRISTOL COUNTY FOR FISCAL YEAR 2019

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TOWN CLERK

2018 JUN 29 P 4:08

Pursuant to Chapter 35, Section 28B (c.) of the Mass. General Laws, a public hearing will be held on Thursday, July 19, 2018, beginning at 6 pm at the Taunton Superior Courthouse, 9 Court Street, Taunton, MA on the County Budget for Fiscal Year Ending June 30, 2019, as is proposed by the Commissioners and summarized as follows:

EXPENSES:	
County Commissioner's Office	\$343,954.05
Print Shop	\$95,115.06
Courthouse Buildings	\$1,505,996.60
B. C. Agricultural School	\$7,063,749.61
Aggie Core	\$2,409,083.39
Misc. Account	\$101,880.00
Medical/Life Insurance	\$742,778.41
Advisory Board Exp.	\$1,000.00
Contributory Retirement	\$1,149,590.00
County Treasurer	\$424,317.73
Registries	\$3,410,571.04
Deeds Excise Budget	\$4,576,745.15
OPEB Trust Fund	\$25,000.00
Total Budgets	\$21,849,781.04
REVENUES:	
Registries of Deeds	\$1,943,500.00
County Tax	\$6,517,276.35
Courthouse Rental [est.]	\$1,812,696.72
Print Shop	\$40,000.00
Misc. Income	\$25,000.00
B. C. Agricultural School	\$6,201,314.00
Closed Funds	\$104,115.12
Unreserved	\$725,634.27
Deeds Excise Funds	\$3,610,278.00
Receipts	
Total Carry Over	\$869,966.58
Total Estimated Receipts	\$21,849,781.04

The detail of the individual departmental budgets is available at the office of the County Commissioners, 9 Court Street, Second Floor, Taunton, Massachusetts for inspection by any interested person during normal business hours between 8 am and 3 pm. At the public hearing on July 19, 2018 any citizen has the right to provide written and/or oral comments and suggestions respecting proposed use of funds.