



Fairhaven Board of Selectmen

December 3, 2018 Meeting Minutes

Present: Chairman Daniel Freitas, Vice Chairman Charles Murphy, Clerk Robert Espindola
Town Administrator Mark Rees, and Administrative Assistant Vicki Paquette.

Chairman Freitas called the meeting to order in the Town Hall Banquet Room at 6:43 p.m. The meeting was recorded by Cable Access.

A moment of silence was given for retired Fairhaven Fire Fighter Edward Morris who passed away on November 29, 2018.

MINUTES

Mr. Murphy motioned to approve the minutes of the November 13, 2018 meeting, open session.
Mr. Espindola seconded. Vote was unanimous. (3-0)

Mr. Murphy motioned to approve the minutes of the November 19, 2018 meeting, open session.
Mr. Espindola seconded. Vote was unanimous. (3-0)

TOWN ADMINISTRATORS REPORT

- Mr. Rees reported to the Board that he, Finance Director, Wendy Graves and Town Accountant, Anne Carreiro have been working to develop the five year revenue forecast
- Mr. Rees told the Boards he met recently with department heads to review with them the preliminary Board of Selectmen's FY 20 Goals and Objectives
- Mr. Rees told the Board that he attended a Capital Planning Conference sponsored by UMass Collins Center and Lincoln Institute of Land Policy
- Mr. Rees updated the Board on the Academy building renovation project. The drawings are expected to be completed by January 21, 2019, the contract award in early March and project completion by the end of June, 2019
- Mr. Rees and Human Resources Director, Anne O'Brien will begin negotiations with our respective unions next week.
- Mr. Rees reminded the Board that the Town is currently transferring over to Gmail

- Mr. Rees told the Board the Veteran’s Agent position has been advertised and Ms. O’Brien has already received several applicants’ resumes
- Mr. Rees told the Board that since the Narcan program has been initiated, the Police have administered it 5 times and as a result have saved 2 lives

COMMITTEE LIASION REPORTS

Mr. Murphy told the Board that the Commission on Disability met recently and discussed the Academy building project. They would also like to see all Town Hall have door openers.

Mr. Espindola reported that the Dog Park Study Committee and SRPEDD will be meeting on Wednesday, December 5, 2018 and the Wellness Committee and Marine Resources will meet on Thursday, December 6, 2018.

Mr. Espindola thanked Harbor Master, Tim Cox and Marine Resources Chairman, Frank Coelho for showing him around the Fairhaven waterfront areas.

Mr. Freitas noted that he would like to see a working group put together to begin discussing the sale Rogers School.

MEETING SCHEDULE

The Board and Mr. Rees discussed the possible dates for the first half of 2019 for the Selectmen’s meetings. Mr. Murphy made a motion to adopt the 1st half of 2019 calendar amending Monday, March 11, 2019 to Monday, March 4, 2019 and Monday, May 20, 2019 to Wednesday, May 22, 2019 at 7 pm. Mr. Espindola seconded. Vote was unanimous. (3-0)

CALL FIRE FIGHTER WAGE SCALE

Mr. Rees explained to the Board that after the wage scale was completed, it was brought to Human Resources Director, Anne O’Brien’s attention that the Call Fire Department have ranks and therefore should be placed on steps based on their rank and certifications. With the support of both the Fire Department administration and the Human Resources consultant company, HRS, Inc., the scale will continue using steps as a longevity and work performance incentive, and ranges will be calculated as escalators over the original Level 9 with a “break out” scale for on-call firefighter’s only. Mr. Murphy made a motion to adopt the Call Fire Fighter wage scale. Mr. Espindola seconded. Vote was unanimous. (3-0) (Attachment A)

FORT PHOENIX POLAR PLUNGE

Selectmen met with Kathy Lopes and Carol Ann Days-Merrill, co-chairs of the Fort Phoenix Polar Plunge. This year’s polar plunge is scheduled for January 1, 2019 at 10 am. The theme this

year is “support your team.” There is no charge for the event, but organizers sell t-shirts to raise money for Dollars for Scholars. Ms. Lopes and Ms. Days- Merrill requested the support of the Board for their event. Mr. Murphy will serve as the announcer. All Selectmen praised the Polar Plunge and all the monies they raise each year. Mr. Murphy made a motion to approve the Fort Phoenix Polar Plunge on January 1, 2019 at 10 am. Mr. Espindola seconded. Vote was unanimous. (3-0)

FAIRHAVEN GETTY

Mr. Rees explained to the Board that Building Commissioner Kris White received a complaint about Fairhaven Getty at 371 Huttleston Avenue. Mr. Rees told the Board they will need to determine whether the owner, Mr. Elfifai, is in violation. A public hearing will need to be held before any action can be taken. Mr. Murphy made a motion to hold a public hearing to discuss the status update on 371 Huttleston Avenue. Mr. Espindola seconded. Vote was unanimous. (3-0) (Attachment B)

5 YEAR FINANCIAL PROJECTION

Mr. Rees discussed the 5 year financial projection for the Town. He thanked Finance Director, Wendy Graves and Town Accountant, Anne Carreiro for their hard work. (See Attachment C)

TOWN REPORT COVER PHOTOS

Chairman Freitas read a memo asking residents for submissions of photos for the 2018 Town Report cover.

OTHER BUSINESS

- Mr. Murphy complemented everyone who was involved in helping remove the graffiti at Fairhaven High this past weekend.
- Mr. Murphy encouraged residents to stop by the Old Time Holiday shops at Town Hall and to attend the annual sing-a-long that same night on the Town Hall steps
- Mr. Espindola praised the organizers of this weekend’s Prize-a-Palooza at the Seaport Inn. He said Mr. Murphy did a great job as the “celebrity bartender”
- Mr. Espindola read a Public Hearing Notice from BASK Inc that will be held on December 19, 2018 at Cleary’s Pub (Attachment D)
- Mr. Espindola reminded residents that there is a meeting regarding Fiber Optics Network in the Town Hall Banquet Room on December 12, 2018
- Mr. Freitas reminded residents to slow down when driving down West Island

At 7:21 pm Mr. Murphy made a motion to adjourn to Executive Session and not to reconvene in Open Session. Mr. Espindola seconded. Vote was unanimous. (3-0)

Roll Call Vote: Mr. Murphy in favor, Mr. Espindola in favor, Mr. Freitas in favor.

Respectfully Submitted,

Vicki L. Paquette

Vicki Paquette
Administrative Assistant
(Approved on 12/17/2018)

Documents appended:

- A: Proposed Call Firefighter wage scale memo**
- B: Building Commissioner's Report**
- C: 5 Year Financial Forecast**
- D: Public Hearing Notice: BASK, Inc.**

19.86	20.35	20.86	21.38	21.92	22.46	23.03	23.61	24.19
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Level 9 (E) FF/LT/EMT (4%)								
20.05	20.55	21.06	21.59	22.13	22.68	23.25	23.84	24.43

Level 9 (F) FF/LT/Medic (5%)								
20.24	20.75	21.26	21.80	22.34	22.90	23.48	24.07	24.66

In this scale, certification for EMT gives a 1% escalator over the base level 9; Paramedic certification gives a 2% escalator over the base level 9; and so on for ranks and ranks with certifications.

Thank you in advance to the Board of Selectmen for considering the acceptance of this model, which I believe will be consistent with our efforts to bring internal equity and external competitiveness to our non-union personnel.



Town of Fairhaven
Commonwealth of Massachusetts

Kristian White
Building Commissioner

Building Department
Town Hall
40 Centre Street
Fairhaven, MA 02719
Phone 508 979 4019
kwhite@fairhaven-ma.gov

11/27/2018

Mark Rees
Town Administrator

Re: Status update of ongoing violations located at 371 Huttleston Ave (Fairhaven Getty)

The Building Department along with assistance from the Police Department have recently investigated multiple complaints at multiple locations in regards to alleged violations against Fairhaven Getty 371 Huttleston Ave, Fairhaven, MA. The following information was obtained by performing multiple site inspections at multiple addresses as noted below.

11/1/2018

Investigated a complaint of (3) unregistered vehicles located at 51 Mangham Way. This property is in control and owned by Hatem Elrifai (owner of Fairhaven Getty). I spoke with Mr. Elrifai and let him know he was not in compliance with the Fairhaven Use Regulation Schedule 198-16. (2) unregistered vehicles are still on the property as of 11/27/2018.

11/16/2018

Investigated an ongoing complaint regarding number of vehicles on the premises at 371 Huttleston Ave (Fairhaven Getty). Mr. Elrifai was on site and we proceeded to count the number of vehicles. Final count was (35) on the lot, (3) inside the garage, (1) Ramp truck. **Total (39)** (8) vehicles over the legal limit. There also were (3) registered vehicles parked on Grinnell St which I suspect may belong to the employees working at Fairhaven Getty.

11/19/2018

Investigated an ongoing complaint regarding number of vehicles on the premises at 371 Huttleston Ave (Fairhaven Getty). Mr. Elrifai was on site and we proceeded to count the number of vehicles. Final count was (31) on the lot, (3) inside the garage. **Total (34)** (3) vehicles over the legal limit. There also were (3) registered vehicles parked on Grinnell St which I suspect may belong to the employees working at Fairhaven Getty.

11/21/2018

Investigated an ongoing complaint along with assistance from the Police Department regarding number of vehicles on the premises at 371 Huttleston Ave (Fairhaven Getty). Proceeded to count the number of vehicles on site. Final count was (33) on the lot, (3) inside the garage, (1) Ramp truck. **Total (37)** (6) vehicles over the legal limit. There also were (4) registered vehicles parked on Grinnell St.

With assistance from the Police Department (registration check), we confirmed (2) vehicles were owned by neighbors and the other (2) vehicles were of unknown origin. I suspect the other (2) vehicles of unknown origin may belong to employees working at Fairhaven Getty.

11/21/2018

Investigated a complaint regarding unregistered vehicles located at 405 Huttleston Ave (Custom Floors). Upon investigation, I proceeded to count (9) unregistered vehicles at the premises (5) vehicles on one side of the building and (4) vehicles on the other side. I approached the store manager and asked about the unregistered vehicles on the property. The store manager told me the unregistered vehicles are not owned by Custom Floors, "they are owned by the guy down the street." I asked "what guy" and the store manager said "the guy that owns Fairhaven Getty." The store manager said the owner of Custom Floors and Fairhaven Getty have worked out a deal in which Fairhaven Getty can store vehicles on the Custom Floors property in exchange for repair work on Custom Floors vehicles.

I followed up with a phone call to the owner of Custom Floors and it was confirmed. The owner then stated the vehicles will be removed within 48 hours. There are (8) vehicles on the Custom Floors property as of 11/26/2018.

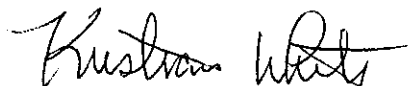
11/26/2018

Investigated an ongoing complaint regarding number of vehicles on the premises at 371 Huttleston Ave (Fairhaven Getty). Mr. Elrifai was on site and we proceeded to count the number of vehicles. Final count was (30) on the lot, (3) inside the garage, (1) Ramp truck. **Total (34)** (3) vehicles over the legal limit. There also were (5) vehicles parked on Grinnell St which I suspect may belong to employees working at Fairhaven Getty.

The following is a list of violations found at the multiple properties noted above based on the inspections completed by the Building and Police Departments:

- Number of vehicles allowed per license (31 allowed)
- Encroachment of vehicles within the 6 foot setback on the Grinnell St side lot line
- Parking of vehicles on Grinnell St
- Fire Department access required per the approved site plan
- Portable signage located on Huttleston Ave sidewalk
- Storing of unregistered vehicles at 51 Mangham Way
- Storing of unregistered vehicles at 405 Huttleston Ave

Respectfully,

A handwritten signature in black ink that reads "Kristian White". The signature is written in a cursive style with a large, stylized initial 'K'.

Kristian White
Building Commissioner/Zoning Enforcement Agent
Town of Fairhaven

Cc: Police Chief

G.F Revenue Projections

REVENUES	Received FY15	Received FY16	Received FY17	Received FY18	Budget FY19	Projected FY19	Assumption	Projected FY20	Budget FY20	Projected FY21	Projected FY22	Projected FY23	Projected FY 24
PROPERTY TAXES													
Prior Year Levy				\$ 25,653,486	\$ 26,676,342	\$ 26,676,342		\$ 27,566,372	\$ 27,566,372	\$ 28,380,531	\$ 29,221,294	\$ 30,089,639	\$ 30,986,583
Add 2 1/2%				\$ 641,337	\$ 666,909	\$ 666,909		\$ 689,159	\$ 689,159	\$ 709,513	\$ 730,532	\$ 752,241	\$ 774,665
Add New Growth				\$ 381,519	\$ 125,000	\$ 223,121	5.0%	\$ 234,277	\$ 125,000	\$ 131,250	\$ 137,813	\$ 144,703	\$ 151,938
TOTAL LEVY (not including Debt Excl Levy)	\$ 23,955,561	\$ 24,760,441	\$ 25,653,486	\$ 26,676,342	\$ 27,468,251	\$ 27,566,372		\$ 28,489,808	\$ 28,380,531	\$ 29,221,294	\$ 30,089,639	\$ 30,986,583	\$ 31,913,186
STATE AID													
Chapter 70 & Charter Tuition Reimbursement	\$ 7,387,207	\$ 7,430,030	\$ 7,531,760	\$ 7,580,960	\$ 7,722,521	\$ 7,794,726	1.0%	\$ 7,872,673	\$ 7,700,000	\$ 7,777,000	\$ 7,854,770	\$ 7,933,318	\$ 8,012,651
General Government Aid	\$ 2,006,530	\$ 2,078,765	\$ 2,168,152	\$ 2,252,710	\$ 2,331,555	\$ 2,331,555	2.0%	\$ 2,378,186	\$ 2,300,000	\$ 2,346,000	\$ 2,392,920	\$ 2,440,778	\$ 2,489,594
Veterans Benefits	\$ 610,440	\$ 642,532	\$ 547,480	\$ 590,827	\$ 510,671	\$ 510,671	-10.0%	\$ 459,604	\$ 450,000	\$ 405,000	\$ 364,500	\$ 328,050	\$ 295,245
Exemptions, VBS and Elderly	\$ 89,894	\$ 85,565	\$ 78,499	\$ 83,850	\$ 95,899	\$ 95,899	0.0%	\$ 95,899	\$ 95,000	\$ 95,000	\$ 95,000	\$ 95,000	\$ 95,000
State Owned Land	\$ 154,727	\$ 154,727	\$ 154,187	\$ 154,041	\$ 149,600	\$ 154,041	0.0%	\$ 154,041	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000
TOTAL STATE AID (not including SBA)	\$ 10,248,798	\$ 10,391,619	\$ 10,480,078	\$ 10,662,388	\$ 10,810,246	\$ 10,886,892		\$ 10,960,403	\$ 10,695,000	\$ 10,773,000	\$ 10,857,190	\$ 10,947,146	\$ 11,042,490
LOCAL RECEIPTS													
Motor Vehicle Excise	\$ 1,612,146	\$ 1,836,489	\$ 1,885,192	\$ 2,080,013	\$ 1,800,000	\$ 2,163,214	4.0%	\$ 2,249,742	\$ 2,000,000	\$ 2,080,000	\$ 2,163,200	\$ 2,249,728	\$ 2,339,717
Other Excise	\$ 607,448	\$ 658,589	\$ 605,964	\$ 623,922	\$ 600,000	\$ 648,879	3.5%	\$ 671,590	\$ 600,000	\$ 621,000	\$ 642,735	\$ 665,231	\$ 688,514
Penalties and Interest on Taxes	\$ 298,711	\$ 325,998	\$ 291,266	\$ 444,645	\$ 325,000	\$ 355,716	2.0%	\$ 362,830	\$ 350,000	\$ 357,000	\$ 364,140	\$ 371,423	\$ 378,851
Payments in Lieu of Taxes	\$ 178,866	\$ 23,729	\$ 336,324	\$ 175,191	\$ 170,000	\$ 26,279	0.0%	\$ 26,279	\$ 170,000	\$ 170,000	\$ 170,000	\$ 170,000	\$ 170,000
Charges for Services-Solid Waste Fees	\$ 98,432	\$ 87,189	\$ 103,363	\$ 98,544	\$ 60,000	\$ 85,733	-15.0%	\$ 72,873	\$ 50,000	\$ 42,500	\$ 36,125	\$ 30,706	\$ 26,100
Other Charges for Services	\$ 78,675	\$ 18,693	\$ 81,925	\$ 51,446	\$ -	\$ 54,018	5.0%	\$ 56,719	\$ 50,000	\$ 52,500	\$ 55,125	\$ 57,881	\$ 60,775
Fees	\$ 212,618	\$ 242,859	\$ 240,141	\$ 220,201	\$ 220,000	\$ 279,655	4.5%	\$ 292,239	\$ 220,000	\$ 229,900	\$ 240,246	\$ 251,057	\$ 262,354
Rentals	\$ 126,734	\$ 136,483	\$ 129,842	\$ 57,274	\$ 20,000	\$ 45,819	2.5%	\$ 46,965	\$ 50,000	\$ 51,250	\$ 52,531	\$ 53,845	\$ 55,191
Dept Revenue-Schools	\$ 2,358,575	\$ 2,532,174	\$ 2,560,622	\$ 2,790,659	\$ 2,450,000	\$ 2,832,519	1.5%	\$ 2,875,007	\$ 2,600,000	\$ 2,639,000	\$ 2,678,585	\$ 2,718,764	\$ 2,759,545
Dept Revenue-Recreation	\$ 18,953	\$ 29,658	\$ 19,204	\$ 252,458	\$ 250,000	\$ 258,769	2.5%	\$ 265,239	\$ 250,000	\$ 256,250	\$ 262,656	\$ 269,223	\$ 275,953
Other Dept. Revenue	\$ 846,270	\$ 848,094	\$ 745,617	\$ 992,518	\$ 800,000	\$ 1,042,144	0.0%	\$ 1,042,144	\$ 850,000	\$ 850,000	\$ 850,000	\$ 850,000	\$ 850,000
Licenses and Permits	\$ 427,302	\$ 502,858	\$ 526,476	\$ 517,217	\$ 500,000	\$ 568,939	7.0%	\$ 608,764	\$ 500,000	\$ 535,000	\$ 572,450	\$ 612,522	\$ 655,398
Fines and Forfeits	\$ 7,365	\$ 6,635	\$ 5,305	\$ 7,471	\$ 4,000	\$ 6,350	-15.0%	\$ 5,398	\$ 5,000	\$ 4,250	\$ 3,613	\$ 3,071	\$ 2,610
Investment Income	\$ 24,667	\$ 19,835	\$ 40,269	\$ 98,782	\$ 30,000	\$ 108,660	7.0%	\$ 116,266	\$ 80,000	\$ 85,600	\$ 91,592	\$ 98,003	\$ 104,864
Medicaid Reimbursement	\$ 44,722	\$ 70,665	\$ 51,737	\$ 87,562	\$ 40,000	\$ 91,940	5.0%	\$ 96,537	\$ 90,000	\$ 94,500	\$ 99,225	\$ 104,186	\$ 109,396
Misc. Recurring	\$ 46,640	\$ 16,422	\$ 17,916	\$ 18,991	\$ -	\$ 18,991	0.0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Misc. Non-Recurring	\$ 344,055	\$ 311,581	\$ 19,427	\$ 176,455	\$ -	\$ 176,455		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL LOCAL RECEIPTS	\$ 7,332,179	\$ 7,667,950	\$ 7,660,590	\$ 8,693,349	\$ 7,269,000	\$ 8,764,080		\$ 8,788,592	\$ 7,865,000	\$ 8,068,750	\$ 8,282,223	\$ 8,505,638	\$ 8,739,268
REVENUE APPROPRIATED FOR SPECIFIC PURPOSES													
Waterway Funds	\$ 45,000	\$ 62,495	\$ 54,125	\$ 64,500	\$ 79,500	\$ 79,500	2.5%	\$ 64,500	\$ 64,500	\$ 66,113	\$ 67,765	\$ 69,459	\$ 71,196
Ambulance Funds	\$ 858,555	\$ 944,000	\$ 1,050,000	\$ 1,050,000	\$ 1,050,000	\$ 1,050,000	5.0%	\$ 1,102,500	\$ 1,100,000	\$ 1,155,000	\$ 1,212,750	\$ 1,273,388	\$ 1,337,057
Title 5 Receipts	\$ 22,490	\$ 21,572	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	0.0%	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000
Wetland Protection Fund	\$ 6,000	\$ 8,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	50.0%	\$ 6,000	\$ 4,000	\$ 6,000	\$ 9,000	\$ 13,500	\$ 20,250
Council on Aging-Social Day Program	\$ 35,000	\$ 35,000	\$ 36,000	\$ 36,000	\$ 36,000	\$ 36,000	0.0%	\$ 36,000	\$ 36,000	\$ 36,000	\$ 36,000	\$ 36,000	\$ 36,000
Animal Control Gift Account	\$ 5,000	\$ 5,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	0.0%	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000
Storm Water Subdivision Fees	\$ 8,647	\$ 8,647	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	0.0%	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
TOTAL REVENUE APPROPRIATED FOR SPECIFIC PURPOSES	\$ 980,692	\$ 1,084,714	\$ 1,180,125	\$ 1,190,500	\$ 1,205,500	\$ 1,205,500		\$ 1,245,000	\$ 1,240,500	\$ 1,299,113	\$ 1,361,515	\$ 1,428,347	\$ 1,500,503
ENTERPRISE FUND INDIRECT COSTS CHARGES													
Water Enterprise Fund	\$ 375,000	\$ 386,578	\$ 394,443	\$ 413,886	\$ 442,211	\$ 442,211	3.0%	\$ 455,477	\$ 400,000	\$ 412,000	\$ 424,360	\$ 437,091	\$ 450,204
Sewer Enterprise Fund	\$ 536,917	\$ 542,338	\$ 546,724	\$ 546,590	\$ 580,590	\$ 580,590	3.0%	\$ 598,008	\$ 560,000	\$ 576,800	\$ 594,104	\$ 611,927	\$ 630,285
TOTAL ENTERPRISE FUND INDIRECT COSTS CHARGES	\$ 911,917	\$ 928,916	\$ 941,167	\$ 960,476	\$ 1,022,801	\$ 1,022,801		\$ 1,053,485	\$ 960,000	\$ 988,800	\$ 1,018,464	\$ 1,049,018	\$ 1,080,488
Overlay Surplus	\$ 60,000	\$ 75,000	\$ 75,000	\$ 84,000	\$ 84,000	\$ 86,520	3.0%	\$ 89,116	\$ 84,000	\$ 86,520	\$ 89,116	\$ 91,789	\$ 94,543
TOTAL OPERATING REVENUES	\$ 43,489,147	\$ 44,908,640	\$ 45,990,446	\$ 48,267,055	\$ 47,859,798	\$ 49,532,165	0	\$ 50,626,404	\$ 49,225,031	\$ 50,437,477	\$ 51,698,146	\$ 53,008,521	\$ 54,370,478
								\$ 1,094,239	\$ 1,365,233	\$ 1,212,446	\$ 1,260,670	\$ 1,310,375	\$ 1,361,957
								2.2%	2.9%	2.5%	2.5%	2.5%	2.6%
								Proj 19/proj20	Bud19/Bud20				

	FY11-Actual	FY12-Actual	% change FY11-FY12	FY13-Actual	% Change FY12-FY13	FY14- Actual	% Change FY13-FY14	FY15-Actual	% Change FY14-FY15	FY16-Actual	% Change FY15-FY16	FY17-Actual	% Change FY16-FY17	FY18-Actual	% Change FY17- FY18	Average Change, FY11-18	Adjusted Change	FY19-Projected	% Change FY18-FY19	Average Change, FY11-19	Adjusted Change FY20 Proj.
<u>Property Taxes, New Growth</u>	\$ 116,629	\$ 99,206	-14.9%	\$ 119,020	20.0%	\$ 165,458	39.0%	\$ 122,197	-26.1%	\$ 176,154	44.2%	\$ 274,034	55.6%	\$ 381,519	39.2%	22.4%	Certified	\$ 223,121	-41.5%	14.4%	5.0%
<u>State Aid</u>																					
Chapter 70 + Charter Tuition Reimbursemen	\$ 7,192,038	\$ 7,232,675	0.6%	\$ 7,316,086	1.2%	\$ 7,367,009	0.7%	\$ 7,387,207	0.3%	\$ 7,428,260	0.6%	7,531,760	1.4%	7,580,960	0.7%	0.8%	Cherry Sheet	7,794,726	2.8%	1.0%	1.0%
Unrestricted General Government Aid	\$ 1,907,302	\$ 1,769,396	-7.2%	\$ 1,907,302	7.8%	\$ 1,952,387	2.4%	\$ 2,006,530	2.8%	\$ 2,078,765	3.6%	2,168,152	4.3%	2,252,710	3.9%	2.5%	Cherry Sheet	2,331,555	3.5%	2.6%	2.0%
Veterans Benefits	\$ 538,304	\$ 633,797	17.7%	\$ 690,482	8.9%	\$ 698,983	1.2%	\$ 610,440	-12.7%	\$ 642,532	5.3%	547,480	-14.8%	590,827	7.9%	1.9%	Cherry Sheet	510,671	-13.6%	0.0%	-10.0%
Exempt VBS and Elderly	\$ 93,357	\$ 94,915	1.7%	\$ 89,817	-5.4%	\$ 88,776	-1.2%	\$ 89,894	1.3%	\$ 85,565	-4.8%	78,499	-8.3%	83,850	6.8%	-1.4%	Cherry Sheet	95,899	14.4%	0.6%	0.0%
State owned Land	\$ 102,394	\$ 106,056	3.6%	\$ 106,090	0.0%	\$ 108,188	2.0%	\$ 154,727	43.0%	\$ 154,727	0.0%	154,187	-0.3%	154,041	-0.1%	6.9%	Cherry Sheet	154,041	0.0%	6.0%	0.0%
	\$ 9,833,395	\$ 9,836,839	0.0%	\$ 10,109,777	2.8%	\$ 10,215,343	1.0%	\$ 10,248,798	0.3%	\$ 10,389,849	1.4%	\$ 10,480,078	0.9%	\$ 10,662,388	1.7%	1.2%		\$ 10,886,892	2.1%	1.3%	
<u>Local Receipts</u>																					
Motor Vehicle Excise	\$ 1,388,884	\$ 1,456,955	4.9%	\$ 1,510,516	3.7%	\$ 1,671,591	10.7%	\$ 1,612,146	-3.6%	\$ 1,836,489	13.9%	\$ 1,885,192	2.7%	\$ 2,080,013	10.3%	6.1%	4.0%	\$ 2,163,214	4.0%	5.8%	4.0%
Other Excise	\$ 41,499	\$ 43,889	5.8%	\$ 517,028	1078.0%	\$ 614,460	18.8%	\$ 607,448	-1.1%	\$ 658,589	8.4%	\$ 605,964	-8.0%	\$ 623,922	3.0%	4.2%	4.0%	\$ 648,879	4.0%	4.2%	3.5%
Penalties and Interest on Taxes	\$ 294,212	\$ 400,110	36.0%	\$ 315,338	-21.2%	\$ 344,733	9.3%	\$ 298,711	-13.4%	\$ 325,998	9.1%	\$ 291,266	-10.7%	\$ 444,645	52.7%	8.8%	-20.0%	\$ 355,716	-20.0%	5.2%	2.0%
Payments in Lieu of Taxes	\$ 174,005	\$ 178,098	2.4%	\$ 179,620	0.9%	\$ 191,208	6.5%	\$ 178,866	-6.5%	\$ 23,729	-86.7%	\$ 336,324	1317.4%	\$ 175,191	-47.9%	212.1%	-85.0%	\$ 26,279	-85.0%	183.0%	0.0%
Charges for Services-Solid Waste Fees	\$ 324,697	\$ 428,000	31.8%	\$ 310,812	-27.4%	\$ 208,299	-33.0%	\$ 98,432	-52.7%	\$ 87,189	-11.4%	\$ 103,363	18.6%	\$ 98,544	-4.7%	-11.3%	-13.0%	\$ 85,733	-13.0%	-11.5%	-15.0%
Other Charges for Services	\$ 58,380	\$ 73,875	26.5%	\$ -	-100.0%	\$ -	-	\$ 78,675	-	\$ 18,693	-76.2%	\$ 81,925	338.3%	\$ 51,446	-37.2%	74.9%	5.0%	\$ 54,018	5.0%	38.3%	5.0%
Fees	\$ 181,011	\$ 209,470	15.7%	\$ 244,996	17.0%	\$ 161,915	-33.9%	\$ 212,618	31.3%	\$ 242,859	14.2%	\$ 240,141	-1.1%	\$ 220,201	-8.3%	5.0%	27.0%	\$ 279,655	27.0%	7.7%	4.5%
Rentals	\$ 25,991	\$ 18,703	-28.0%	\$ 126,321	575.4%	\$ 138,408	9.6%	\$ 126,734	-8.4%	\$ 136,483	7.7%	\$ 129,842	-4.9%	\$ 57,274	-55.9%	-10.4%	-20.0%	\$ 45,819	-20.0%	-12.0%	2.5%
Dept Revenue-Schools	\$ 1,055,752	\$ 1,238,596	17.3%	\$ 1,534,275	23.9%	\$ 1,937,521	26.3%	\$ 2,358,575	21.7%	\$ 2,532,174	7.4%	\$ 2,560,622	1.1%	\$ 2,790,659	9.0%	15.2%	1.5%	\$ 2,832,519	1.5%	13.5%	1.5%
Dept Revenue-Recreation	\$ 20,994	\$ 26,081	24.2%	\$ -	-100.0%	\$ -	0.0%	\$ 18,953	100.0%	\$ 29,658	56.5%	\$ 19,204	-35.2%	\$ 252,458	1214.6%	180.0%	2.5%	\$ 258,769	2.5%	223.1%	2.5%
Other Dept. Revenue	\$ 7,560	\$ -	-100.0%	\$ 21,948	-	\$ 30,575	39.3%	\$ 846,270	2667.8%	\$ 848,084	0.2%	\$ 745,617	-12.1%	\$ 992,518	33.1%	21.1%	5.0%	\$ 1,042,144	5.0%	6.6%	0.0%
Licenses and Permits	\$ 296,983	\$ 390,137	31.4%	\$ 384,331	-1.5%	\$ 439,480	14.3%	\$ 427,302	-2.8%	\$ 502,858	17.7%	\$ 526,476	4.7%	\$ 517,217	-1.8%	8.9%	10.0%	\$ 568,939	10.0%	9.0%	7.0%
Fines and Forfeits	\$ 18,516	\$ 13,454	-27.3%	\$ 13,890	3.2%	\$ 6,522	-53.0%	\$ 7,365	12.9%	\$ 6,635	-9.9%	\$ 5,305	-20.0%	\$ 7,471	40.8%	-7.6%	-15.0%	\$ 6,350	-15.0%	-8.5%	-15.0%
Investment Income	\$ 72,001	\$ 39,597	-45.0%	\$ 25,386	-35.9%	\$ 31,933	25.8%	\$ 24,667	-22.8%	\$ 19,835	-19.6%	\$ 40,269	103.0%	\$ 98,782	145.3%	21.6%	10.0%	\$ 108,660	10.0%	20.1%	7.0%
Medicaid Reimbursement				\$ 55,803		\$ 53,025	-5.0%	\$ 44,722	-15.7%	\$ 70,665	58.0%	\$ 51,737	-26.8%	\$ 87,562	69.2%	16.0%	5.0%	\$ 91,940	5.0%	10.6%	5.0%
Misc. Recurring	\$ 195,134	\$ 172,112	-11.8%	\$ 116,032	-32.6%	\$ 56,203	-51.6%	\$ 46,640	-17.0%	\$ 16,422	-64.8%	\$ 17,916	9.1%	\$ 18,991	6.0%	-23.2%	0.0%	\$ 18,991	0.0%	-20.3%	0.0%
Misc. Non-Recurring	\$ 407,331	\$ 492,716	21.0%	\$ 195,279	-60.4%	\$ 248,934	27.5%	\$ 344,055	38.2%	\$ 311,581	-9.4%	\$ 19,427	-93.8%	\$ 176,455	808.3%	104.5%	0.0%	\$ 176,455	0.0%	91.4%	
	\$ 4,562,950	\$ 5,181,793	13.6%	\$ 5,551,575	7.1%	\$ 6,134,807	10.5%	\$ 7,332,179	19.5%	\$ 7,667,941	4.6%	\$ 7,660,590	-0.1%	\$ 8,693,349	13.5%	9.8%		\$ 8,764,080	0.8%	8.7%	

BASK

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BOARD OF SELECTMAN
FAIRHAVEN MASS

Notice of Public Meeting

Notice is hereby given that a **Community Outreach Meeting for a Proposed Cannabis Establishment** is scheduled for:

Date: Thursday, December 13th 2018

Time: 7:00PM

Location: Cleary's Pub 111 Huttleston Ave, Fairhaven MA 02719

The proposed Marijuana Cultivator, Marijuana Product Manufacturer, Marijuana Retailer and Marijuana Transporter is anticipated to be located at:

Bask, Inc. 2 Pequod Road, Fairhaven MA 02719.

The proposed Marijuana Establishment will be the same location as the existing medical marijuana dispensary. There will be an opportunity for the public to ask questions.

If you have any questions about this meeting or have comments about the proposal please contact:

Timothy Keogh
President, Bask Inc.
Tim@cometobask.com
774-305-4749