Function/Dept.# Department Name/Function Totals FY 2023 Budgeted GENERAL GOVERNMENT 114 Moderator Salary 1,000 122,195,405 Select Board/Town Administrator Salaries & Wages 325,016 153 Human Resources 324,70 153 Human Resources 12,370 113/131 Town Meeting/Finance Committee 12,370 131/131 Town Meeting/Finance Committee 1,500 Salaries & Wages 1,500 Operating Expenses 7,945 Reserve Fund 100,000 192 Town Hall Salaries & Wages 56,252 Operating Expenses 63,913 155 Consolidated Information Technology Salaries & Wages 335,274 Operating Expenses 541,991 MUNICIPAL FINANCE 135 135 Accounting Salaries & Wages 151,321 Operating Expenses 58,453 145 Treasurer/Collector Salaries & Wages 400,591						
Dept.# Department Name/Function Totals Budgeted GENERAL GOVERNMENT 1,000 112,195,405 Select Board/Town Administrator 325,016 153 Human Resources 22,470 153 Human Resources 131,160 Salaries & Wages 131,160 Operating Expenses 12,370 113/131 Town Meeting/Finance Committee Salaries & Wages 1,500 Operating Expenses 7,945 Reserve Fund 100,000 192 Town Hall Salaries & Wages 63,913 155 Consolidated Information Technology Salaries & Wages 335,274 Operating Expenses 154,493 General Government Salaries & Wages 850,202 General Government Sparlies & Wages 541,191 MUNICIPAL FINANCE 135 135 Accounting Salaries & Wages 151,321 Operating Expenses 58,453 145 Treasurer/Collector Salaries & Wages 400,591	Eunction /		EV 2022			
Moderator Salary 1,000	-	Department Name/Function Totals				
114 Moderator Salary 1,000 122,195,405 Select Board/Town Administrator Salaries & Wages 325,016 Operating Expenses 22,470 153						
122,195,405 Select Board/Town Administrator Salaries & Wages Operating Expenses 22,470			1 000			
Salaries & Wages 325,016 Operating Expenses 22,470 153		·	1,000			
Operating Expenses 22,470	122,193,403	-	325 016			
153		_				
Salaries & Wages	152		22,470			
Operating Expenses 12,370 113/131 Town Meeting/Finance Committee Salaries & Wages 7,945 Reserve Fund 100,000 151 Legal 180,000 192 Town Hall Salaries & Wages 56,252 Operating Expenses 63,913 155 Consolidated Information Technology Salaries & Wages 335,274 Operating Expenses 154,493 General Government Salaries & Wages 850,202 General Government Operating Expenses 541,191 Salaries & Wages 151,321 Operating Expenses 58,453 MUNICIPAL FINANCE 135 Accounting Salaries & Wages 151,321 Operating Expenses 58,453 145 Treasurer/Collector Salaries & Wages 400,591 Operating Expenses 126,160 141 Assessors Salaries & Wages 210,641 Operating Expenses 45,643 Municipal Finance Operating Expenses 230,256 Subtotal Municipal Finance 992,809 TOWN CLERK/ELECTIONS 161,163 Subtotal Salaries & Wages 37,208 PLANNING & DEVELOPMENT 175-00 Planning Board Salaries & Wages 3,990 175-01 Planning and Economic Development	133		131 160			
113 / 131 Town Meeting/Finance Committee Salaries & Wages 1,500		_	•			
Salaries & Wages	112 / 121		12,370			
Operating Expenses 7,945 Reserve Fund 100,000 151 Legal 180,000 192 Town Hall Salaries & Wages 56,252 Operating Expenses 63,913 155 Consolidated Information Technology Salaries & Wages 335,274 Operating Expenses 154,493 General Government Salaries & Wages 541,191 Subtotal General Government Deprating Expenses 541,191 Salaries & Wages 151,321 Operating Expenses 58,453 MUNICIPAL FINANCE 135 Accounting Salaries & Wages 151,321 Operating Expenses 58,453 145 Treasurer/Collector Salaries & Wages 400,591 Operating Expenses 126,160 141 Assessors Salaries & Wages 400,591 Operating Expenses 45,643 Municipal Finance Operating Expenses 45,643 Municipal Finance Operating Expenses 230,256 Subtotal Municipal Finance 992,809 TOWN CLERK/ELECTIONS 161,163 Subtotal Salaries & Wages 160,549 Subtotal Operating Expenses 37,208 PLANNING & DEVELOPMENT 175-00 Planning Board Salaries & Wages 3,200 Operating Expenses 3,990 175-01 Planning and Economic Development	115 / 151	_	1 500			
Reserve Fund 100,000 151 Legal 180,000 192 Town Hall Salaries & Wages 56,252 Operating Expenses 63,913 155 Consolidated Information Technology Salaries & Wages 335,274 Operating Expenses 154,493 General Government Salaries & Wages 69,202 General Government Operating Expenses 541,191 Subtotal General Government 1,391,393 MUNICIPAL FINANCE 135 Accounting Salaries & Wages 91,391,393 MUNICIPAL FINANCE 135 Accounting Salaries & Wages 151,321 Operating Expenses 58,453 145 Treasurer/Collector Salaries & Wages 400,591 Operating Expenses 126,160 141 Assessors Salaries & Wages 210,641 Operating Expenses 45,643 Municipal Finance Operating Expenses 45,643 Municipal Finance Operating Expenses 230,256 Subtotal Municipal Finance 992,809 TOWN CLERK/ELECTIONS 161,163 Subtotal Salaries & Wages 37,208 PLANNING & DEVELOPMENT 175-00 Planning Board Salaries & Wages 3,200 Operating Expenses 3,990 175-01 Planning and Economic Development		_				
151 Legal 180,000 192 Town Hall Salaries & Wages 56,252 Operating Expenses 63,913 155 Consolidated Information Technology Salaries & Wages 335,274 Operating Expenses 154,493 General Government Salaries & Wages 41,191 Subtotal General Government 1,391,393 MUNICIPAL FINANCE 135 Accounting Salaries & Wages 151,321 Operating Expenses 58,453 145 Treasurer/Collector Salaries & Wages 400,591 Operating Expenses 126,160 141 Assessors Salaries & Wages 210,641 Operating Expenses 45,643 Municipal Finance Salaries & Wages 45,643 Municipal Finance Operating Expenses 230,256 Subtotal Municipal Finance 992,809 TOWN CLERK/ELECTIONS 161,163 Subtotal Salaries & Wages 37,208 PLANNING & DEVELOPMENT 175-00 Planning Board Salaries & Wages 3,200 Operating Expenses 3,990 175-01 Planning and Economic Development						
Town Hall Salaries & Wages Operating Expenses Operating Expenses Operating Expenses Operating Expenses Salaries & Wages Salaries & Wages Operating Expenses Salaries & Wages Operating Expenses General Government Salaries & Wages General Government Operating Expenses Subtotal General Government 1,391,393 MUNICIPAL FINANCE 135 Accounting Salaries & Wages Operating Expenses Salaries & Wages Operating Expenses 151,321 Operating Expenses 145 Treasurer/Collector Salaries & Wages Operating Expenses 126,160 141 Assessors Salaries & Wages Operating Expenses Salaries & Wages Operating Expenses Salaries & Wages Operating Expenses Municipal Finance Operating Expenses Subtotal Municipal Finance 992,809 TOWN CLERK/ELECTIONS 161,163 Subtotal Salaries & Wages Subtotal Operating Expenses 37,208 PLANNING & DEVELOPMENT 175-00 Planning Board Salaries & Wages Operating Expenses 3,990 175-01 Planning and Economic Development	454		-			
Salaries & Wages Operating Expenses Operating Expenses Operating Expenses Operating Expenses Salaries & Wages Salaries & Wages Operating Expenses Salaries & Wages Operating Expenses Subtotal General Government Operating Expenses Subtotal General Government MUNICIPAL FINANCE 135 Accounting Salaries & Wages Operating Expenses Salaries & Wages Operating Expenses Salaries & Wages Operating Expenses 151,321 Operating Expenses 158,453 145 Treasurer/Collector Salaries & Wages Operating Expenses 126,160 141 Assessors Salaries & Wages Operating Expenses Salaries & Wages Operating Expenses 45,643 Municipal Finance Operating Expenses Subtotal Municipal Finance 992,809 TOWN CLERK/ELECTIONS 161,163 Subtotal Salaries & Wages Subtotal Operating Expenses Subtotal Operating Expenses 37,208 PLANNING & DEVELOPMENT 175-00 Planning Board Salaries & Wages Operating Expenses 3,990 175-01 Planning and Economic Development		· ·	180,000			
Operating Expenses 63,913 155 Consolidated Information Technology Salaries & Wages 335,274 Operating Expenses 154,493 General Government Salaries & Wages 850,202 General Government Operating Expenses 541,191 Subtotal General Government 1,391,393 MUNICIPAL FINANCE 135 Accounting Salaries & Wages 151,321 Operating Expenses 58,453 145 Treasurer/Collector Salaries & Wages 400,591 Operating Expenses 126,160 141 Assessors Salaries & Wages 210,641 Operating Expenses 45,643 Municipal Finance Operating Expenses 230,256 Subtotal Municipal Finance 992,809 TOWN CLERK/ELECTIONS 161,163 Subtotal Salaries & Wages 160,549 Subtotal Operating Expenses 37,208 PLANNING & DEVELOPMENT 175-00 Planning Board Salaries & Wages 3,990 175-01 Planning and Economic Development	192		FC 252			
Consolidated Information Technology Salaries & Wages Operating Expenses General Government Salaries & Wages General Government Operating Expenses Subtotal General Government 1,391,393 MUNICIPAL FINANCE 135 Accounting Salaries & Wages Operating Expenses 58,453 145 Treasurer/Collector Salaries & Wages Operating Expenses 126,160 141 Assessors Salaries & Wages Operating Expenses 145,643 Municipal Finance Salaries & Wages Operating Expenses 45,643 Municipal Finance Operating Expenses Subtotal Municipal Finance 992,809 TOWN CLERK/ELECTIONS 161,163 Subtotal Salaries & Wages Subtotal Operating Expenses 37,208 PLANNING & DEVELOPMENT 175-00 Planning Board Salaries & Wages Operating Expenses 3,990 175-01 Planning and Economic Development		_	•			
Salaries & Wages Operating Expenses Operating Expenses General Government Salaries & Wages General Government Operating Expenses Subtotal General Government MUNICIPAL FINANCE 135			63,913			
General Government Salaries & Wages General Government Operating Expenses Subtotal General Government 1,391,393 MUNICIPAL FINANCE	155	<u>. </u>	225 274			
General Government Salaries & Wages General Government Operating Expenses Subtotal General Government MUNICIPAL FINANCE 135 Accounting Salaries & Wages Operating Expenses 58,453 145 Treasurer/Collector Salaries & Wages Operating Expenses 126,160 141 Assessors Salaries & Wages Operating Expenses Municipal Finance Salaries & Wages Municipal Finance Operating Expenses Subtotal Municipal Finance PLANNING & DEVELOPMENT 175-00 Planning Board Salaries & Wages Operating Expenses Operating Expenses 3,200 3,990 175-01 Planning and Economic Development		_	•			
General Government Operating Expenses Subtotal General Government 1,391,393		Operating Expenses	154,493			
Subtotal General Government1,391,393MUNICIPAL FINANCE135Accounting Salaries & Wages Operating Expenses151,321 58,453145Treasurer/Collector Salaries & Wages Operating Expenses400,591 126,160141Assessors Salaries & Wages Operating Expenses210,641 45,643Municipal Finance Salaries & Wages Municipal Finance Operating Expenses Subtotal Municipal Finance762,553 230,256 992,809TOWN CLERK/ELECTIONS161,163Subtotal Salaries & Wages Subtotal Operating Expenses160,549 37,208PLANNING & DEVELOPMENT 175-00Planning Board Salaries & Wages Operating Expenses3,200 3,990175-01Planning and Economic Development		_				
MUNICIPAL FINANCE 135 Accounting Salaries & Wages Operating Expenses 58,453 145 Treasurer/Collector Salaries & Wages Operating Expenses 126,160 141 Assessors Salaries & Wages Operating Expenses Salaries & Wages 400,591 Operating Expenses 126,160 141 Assessors Salaries & Wages Operating Expenses 45,643 Municipal Finance Salaries & Wages Municipal Finance Operating Expenses Subtotal Municipal Finance 992,809 TOWN CLERK/ELECTIONS 161,163 Subtotal Salaries & Wages Subtotal Operating Expenses 37,208 PLANNING & DEVELOPMENT 175-00 Planning Board Salaries & Wages Operating Expenses 3,200 Operating Expenses 3,990 175-01 Planning and Economic Development						
135 Accounting Salaries & Wages Operating Expenses 145 Treasurer/Collector Salaries & Wages Operating Expenses 126,160 141 Assessors Salaries & Wages Operating Expenses 126,160 141 Assessors Salaries & Wages Operating Expenses 45,643 Municipal Finance Salaries & Wages Municipal Finance Operating Expenses Subtotal Municipal Finance 992,809 TOWN CLERK/ELECTIONS 161,163 Subtotal Salaries & Wages Subtotal Operating Expenses 160,549 Subtotal Operating Expenses 37,208 PLANNING & DEVELOPMENT 175-00 Planning Board Salaries & Wages Operating Expenses 3,200 Operating Expenses 3,990 175-01 Planning and Economic Development		Subtotal General Government	1,391,393			
Salaries & Wages Operating Expenses 151,321 Operating Expenses 58,453 145 Treasurer/Collector Salaries & Wages Operating Expenses 126,160 141 Assessors Salaries & Wages Operating Expenses 210,641 Operating Expenses 45,643 Municipal Finance Salaries & Wages Municipal Finance Operating Expenses Subtotal Municipal Finance 992,809 TOWN CLERK/ELECTIONS 161,163 Subtotal Salaries & Wages Subtotal Operating Expenses 37,208 PLANNING & DEVELOPMENT 175-00 Planning Board Salaries & Wages Operating Expenses 3,200 Operating Expenses 3,990 175-01 Planning and Economic Development	MUNICIPAL	FINANCE				
Operating Expenses 58,453 145 Treasurer/Collector Salaries & Wages 400,591 Operating Expenses 126,160 141 Assessors Salaries & Wages 210,641 Operating Expenses 45,643 Municipal Finance Salaries & Wages 230,256 Subtotal Municipal Finance 992,809 TOWN CLERK/ELECTIONS 161,163 Subtotal Salaries & Wages 30,256 Subtotal Operating Expenses 37,208 PLANNING & DEVELOPMENT 175-00 Planning Board Salaries & Wages 3,200 Operating Expenses 3,990 175-01 Planning and Economic Development	135	Accounting				
Treasurer/Collector Salaries & Wages Operating Expenses 126,160 141 Assessors Salaries & Wages Operating Expenses Salaries & Wages Operating Expenses Municipal Finance Salaries & Wages Municipal Finance Operating Expenses Subtotal Municipal Finance 992,809 TOWN CLERK/ELECTIONS 161,163 Subtotal Salaries & Wages Subtotal Operating Expenses 37,208 PLANNING & DEVELOPMENT 175-00 Planning Board Salaries & Wages Operating Expenses 3,200 Operating Expenses 3,990 175-01 Planning and Economic Development		Salaries & Wages	151,321			
Salaries & Wages Operating Expenses 126,160 141 Assessors Salaries & Wages Operating Expenses 210,641 Operating Expenses 45,643 Municipal Finance Salaries & Wages Municipal Finance Operating Expenses 230,256 Subtotal Municipal Finance 992,809 TOWN CLERK/ELECTIONS 161,163 Subtotal Salaries & Wages Subtotal Operating Expenses 37,208 PLANNING & DEVELOPMENT 175-00 Planning Board Salaries & Wages Operating Expenses 3,200 Operating Expenses 3,990 175-01 Planning and Economic Development		Operating Expenses	58,453			
Operating Expenses 126,160 141 Assessors Salaries & Wages 210,641 Operating Expenses 45,643 Municipal Finance Salaries & Wages 762,553 Municipal Finance Operating Expenses 230,256 Subtotal Municipal Finance 992,809 TOWN CLERK/ELECTIONS 161,163 Subtotal Salaries & Wages 160,549 Subtotal Operating Expenses 37,208 PLANNING & DEVELOPMENT 175-00 Planning Board Salaries & Wages 3,200 Operating Expenses 3,990 175-01 Planning and Economic Development	145	Treasurer/Collector				
141 Assessors Salaries & Wages Operating Expenses Municipal Finance Salaries & Wages Municipal Finance Operating Expenses Subtotal Municipal Finance 992,809 TOWN CLERK/ELECTIONS 161,163 Subtotal Salaries & Wages Subtotal Operating Expenses 37,208 PLANNING & DEVELOPMENT 175-00 Planning Board Salaries & Wages Operating Expenses 3,200 Operating Expenses 3,990 175-01 Planning and Economic Development		Salaries & Wages	400,591			
Salaries & Wages Operating Expenses Municipal Finance Salaries & Wages Municipal Finance Operating Expenses Subtotal Municipal Finance 992,809 TOWN CLERK/ELECTIONS 161,163 Subtotal Salaries & Wages Subtotal Operating Expenses 37,208 PLANNING & DEVELOPMENT 175-00 Planning Board Salaries & Wages Operating Expenses 3,200 Operating Expenses 3,990 175-01 Planning and Economic Development		Operating Expenses	126,160			
Operating Expenses 45,643 Municipal Finance Salaries & Wages Municipal Finance Operating Expenses 230,256 Subtotal Municipal Finance 992,809 TOWN CLERK/ELECTIONS 161,163 Subtotal Salaries & Wages 160,549 Subtotal Operating Expenses 37,208 PLANNING & DEVELOPMENT 175-00 Planning Board Salaries & Wages 3,200 Operating Expenses 3,990 175-01 Planning and Economic Development	141	Assessors				
Municipal Finance Salaries & Wages Municipal Finance Operating Expenses Subtotal Municipal Finance 992,809 TOWN CLERK/ELECTIONS 161,163 Subtotal Salaries & Wages Subtotal Operating Expenses 37,208 PLANNING & DEVELOPMENT 175-00 Planning Board Salaries & Wages Operating Expenses 3,200 Operating Expenses 3,990 175-01 Planning and Economic Development		Salaries & Wages	210,641			
Municipal Finance Operating Expenses Subtotal Municipal Finance 992,809 TOWN CLERK/ELECTIONS 161,163 Subtotal Salaries & Wages Subtotal Operating Expenses 37,208 PLANNING & DEVELOPMENT 175-00 Planning Board Salaries & Wages Operating Expenses 3,200 Operating Expenses 3,990 175-01 Planning and Economic Development		Operating Expenses	45,643			
Municipal Finance Operating Expenses Subtotal Municipal Finance 992,809 TOWN CLERK/ELECTIONS 161,163 Subtotal Salaries & Wages Subtotal Operating Expenses 37,208 PLANNING & DEVELOPMENT 175-00 Planning Board Salaries & Wages Operating Expenses 3,200 Operating Expenses 3,990 175-01 Planning and Economic Development		Municipal Einanco Salarios & Wagos	762 552			
Subtotal Municipal Finance 992,809 TOWN CLERK/ELECTIONS 161,163 Subtotal Salaries & Wages 160,549 Subtotal Operating Expenses 37,208 PLANNING & DEVELOPMENT 175-00 Planning Board Salaries & Wages 3,200 Operating Expenses 3,990 175-01 Planning and Economic Development		-				
TOWN CLERK/ELECTIONS 161,163 Subtotal Salaries & Wages 160,549 Subtotal Operating Expenses 37,208 PLANNING & DEVELOPMENT 175-00 Planning Board Salaries & Wages 3,200 Operating Expenses 3,990 175-01 Planning and Economic Development						
161,163 Subtotal Salaries & Wages 37,208 PLANNING & DEVELOPMENT 175-00 Planning Board Salaries & Wages 3,200 Operating Expenses 3,990 175-01 Planning and Economic Development			332,803			
Subtotal Operating Expenses 37,208 PLANNING & DEVELOPMENT 175-00 Planning Board Salaries & Wages 3,200 Operating Expenses 3,990 175-01 Planning and Economic Development						
PLANNING & DEVELOPMENT 175-00 Planning Board Salaries & Wages 3,200 Operating Expenses 3,990 175-01 Planning and Economic Development	161,163	•	•			
175-00 Planning Board Salaries & Wages 3,200 Operating Expenses 3,990 175-01 Planning and Economic Development		Subtotal Operating Expenses	37,208			
Salaries & Wages 3,200 Operating Expenses 3,990 Planning and Economic Development	PLANNING 8	& DEVELOPMENT				
Operating Expenses 3,990 175-01 Planning and Economic Development	175-00	Planning Board				
175-01 Planning and Economic Development		Salaries & Wages	3,200			
		Operating Expenses	3,990			
Salaries & Wages 128,463	175-01	Planning and Economic Development				
		Salaries & Wages	128,463			

	Function /		EV 2022
INE	Function/ Dept. #	Department Name/Function Totals	FY 2023 Budgeted
LINE	Бері. #	•	
25		Operating Expenses	9,500
	175-02	Economic Development Committee	4 500
26		Salaries & Wages	1,500
27	176	Operating Expenses Board of Appeals	6,500
28	1/6	Salaries & Wages	5,304
29		Operating Expenses	18,920
23	171	Conservation Commission	10,320
30	-/-	Salaries & Wages	99,797
31		Operating Expenses	21,569
2	122	Buzzards Bay Action Committee	1,800
		Planning & Development Salaries & Wages	238,264
		Planning & Development Operating Expenses	62,279
		Subtotal Planning & Development	300,543
	PUBLIC SAFE	TV	
	210,292	Police Department/Animal Control	
	220)232	Salaries & Wages	4,214,132
		Operating Expenses	469,477
	220,225,291	Fire Department/Emergency Management	·
		Salaries & Wages	2,798,579
		Operating Expenses	413,561
	241	Building Department	
		Salaries & Wages	182,565
		Operating Expenses	11,350
	298	Marine Resources	
		Salaries & Wages	177,966
		Operating Expenses	75,145
	244	Weights & Measures	- 446
		Salaries & Wages	7,140
		Operating Expenses	200
		Public Safety Salaries & Wages	7,380,382
		Public Safety Operating Expenses	969,733
		Subtotal Public Safety	8,350,115
	EDUCATION		
	300	Subtotal Fairhaven Public Schools	22,910,638
	301	Subtotal NB Regional Technical HS	2,217,552
	302	Subtotal Bristol County Agricultural HS	181,000
	PUBLIC WOI	RKS	
	421	Administration Division	
		Salaries & Wages	213,644
		Operating Expenses	9,925
	403,405,420	Highways Division	
		Salaries & Wages	1,361,754
		Operating Expenses	665,222
		Snow & Ice	60,000

Function	n/	FY 2023
Dept. #	·	Budgeted
650	Parks Department	
000	Salaries & Wages	134,317
	Operating Expenses	47,029
294,295	· - ·	,0=5
23 .,233	Salaries & Wages	47,186
	Operating Expenses	23,280
431	Sanitation - Operating Expenses	1,601,056
424	Street Lighting	61,000
	Public Works Salaries & Wages	1,756,901
	Public Works Operating Expenses	2,467,512
	Subtotal Public Works	4,224,413
		4,224,413
	k ENVIRONMENT	
510	Board of Health	160.165
	Subtotal Salaries & Wages	160,165
	Subtotal Operating Expenses	24,210
СОММО	NITY SERVICES	
541	Council on Aging	
	Salaries & Wages	172,810
	Operating Expenses	44,525
543	Veterans Services	
	Salaries & Wages	90,316
	Operating Expenses	581,200
611	Millicent Library	714,291
640	Recreation Department	200 457
	Salaries & Wages	209,457
100	Operating Expenses	138,650
189	Tourism Department	70 050
	Salaries & Wages Operating Expenses	78,958 21,825
691	Fine Arts - expenses	1,200
670	Historical Commission - expenses	18,500
692	Memorial/Veterans Day - expenses	3,000
690	Cultural Council - expenses	2,750
190	Commission on Disability - expenses	1,000
191	Belonging Committee	_,000
122	Rape Crisis Project - expenses	2,000
	Community Services Salaries & Wages	551,541
	Community Services Operating Expenses	1,528,941
	Subtotal Community Services	2,080,482
NON DEC	ARTMENTAL	· ·
911	Contributory Retirement	3,790,776
924	Group Insurance	4,600,000
913	MA Employment Security	63,000
925	Town General Insurance	905,000
918	Medicare Taxes (Employer Share)	440,000
310		

LINE	Function/ Dept. #	Department Name/Function Totals	FY 2023 Budgeted
80 81	122	Wind Turbine Electric Expense Salary Reserve	700,000 500,000
81		Salary Neserve	300,000
		Non-Departmental Salary & Wages	500,000
		Non-Departmental Operating Expenses	10,498,776
		Subtotal Non-Departmental	10,998,776
	DEBT SERVI	CE	
82	710	General Fund	
		Subtotal Debt Service	1,029,204
	GRAND TOT	AL	55,059,057
	GRAND TOT	AL BREAKDOWN	
		Salaries & Wages - Town	12,360,557
		Operating Expenses - Town	5,861,330
		Educational Services	25,309,190
		Non-Departmental Costs	10,498,776
		Debt Service	1,029,204
		Grand Totals	55,059,057