



## TOWN OF FAIRHAVEN

FAIRHAVEN TOWN CLERK  
RCUD 2024 FEB 26 PM6:40

### JOINT meeting of the SELECT BOARD and FINANCE COMMITTEE

#### Agenda

February 28, 2024

Revised

6:30 p.m.

*Town Hall – 40 Center Street – Fairhaven*

*On March 24, 2023, the bill to extend Open Meeting Law regulations governing remote participation has passed MA legislation and been signed by the Governor. This bill will allow remote and hybrid meeting options for public bodies through March 31, 2025.*

*Pursuant to an amendment to Town Bylaw Chapter 50 § 13,  
all government meetings are available through web/video conference and are recorded.*

#### A. MINUTES:

1. Approve the Joint Select Board and Finance Committee Minutes of February 7, 2024

#### B. ACTION ITEM/BUDGET REVIEW:

1. Public Works Department Budgets
2. Warrant Articles
3. Other departments

#### C. RESERVE FUND TRANSFER

1. Fire Department Floor

#### D. NEWS AND ANNOUNCEMENTS

The next joint meeting of the Select Board and Finance Committee is *Wednesday, March 13, 2024* at 6:30p.m.

#### ADJOURNMENT

*Subject matter listed in the agenda consists of those items that are reasonably anticipated (by the Chair) to be discussed. Not all items listed may be discussed and other items not listed (such as urgent business not available at the time of posting) may also be brought up for discussion in accordance with applicable law.*

<https://us06web.zoom.us/j/89485993911?pwd=OFd5MzJvVnBxQkIxLzdQcFRlbVM0QT09>

Log on or call 1-929-205-6099, Webinar ID: 894 8599 3911, Passcode: 330130

*Subject matter listed in the agenda consists of items reasonably anticipated (by the Chair) to be discussed. Not all items listed may be discussed and other items not listed (such as urgent business not available at the time of posting) may also be brought up for discussion in accordance with applicable law.*

REQUEST FOR TRANSFER FROM THE RESERVE FUND  
(TO BE SUBMITTED IN TRIPLICATE)

Applicant is required to submit this request and to be present at the Finance Committee meeting at which the request is to be acted upon, *unless you are specifically informed that your attendance will not be needed. It is the responsibility of the Applicant to contact the Finance Committee chairperson to schedule an appointment*

TO: The Finance Committee for the Town of Fairhaven MA

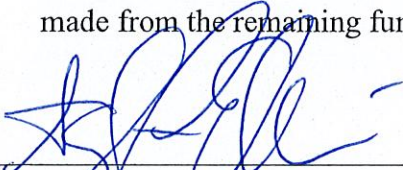
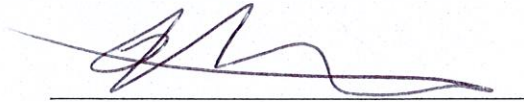
Request is hereby made for the following transfer from the following reserve fund in accordance with Chapter 40 section 6 of the Massachusetts General Laws. Please circle **ONE** of the following reserve funds requesting transfer from.      **GENERAL**      WATER      SEWER

1. Amount requested: \$12,986.58 (10%-15% contingent)
2. To be transferred to: Fire Dept (Repair & Maintenance- Building)  
(List appropriation, include category and line item)
3. Present Balance in Appropriation- Balance in Category: \$104,824.19  
Balance in Line-item: \$9,924.10
4. Amount will be used for: **The replacement of flooring at the Fire Dept, as well as installing a french drain for future preventative damage**

NOTE: You must detail specific reasons and documentation for the request. Failure to provide sufficient information will result in your request being denied.

5. **THE EXPENDITURE IS UNFORSEEN AND EXTRAORDINARY FOR THE FOLLOWING: Need to transfer monies to replace flooring and install a french drain from damage.**

NOTE: You must detail the circumstances for the warrant transfer. If amounts remain in category appropriation for this line item, you must explain in detail why payment cannot be made from the remaining funds in category. If insufficient space provided, attach separate sheet.

  
\_\_\_\_\_  
(Town Administrator / board chair)  
\_\_\_\_\_  
(Officer or Department Head)

**Town Administrator required for departments under the Select Board**

NOTE: For departments not under Select Board. Respective board approval vote and chair signature required.

ACTION OF THE FINANCE COMMITTEE

Date of meeting \_\_\_\_\_ Number of members voting and present \_\_\_\_\_

Transfer voted the sum of \$ \_\_\_\_\_ /Transfer Disapproved

\_\_\_\_\_  
Chairperson Finance committee

**REQUEST MUST BE MADE AND TRANSFER APPROVED BEFORE ANY EXPENDITURE  
IN EXCESS OF APPROPRIATION IS INCURRED**

**Servpro Dartmouth/New Bedford/Marion/Middleboro**



Glassman Services Inc. DBA Servpro, Tax #: 46-2226738  
 1476 Purchase Street  
 New Bedford, MA 02740  
 (508) 999-2380 phone  
 (508) 999-5775 fax  
 office@servprodartmouthnewbedford.com

**Recap by Category**

Items			Total	%
<b>CONT: CLEAN APPLIANCES</b>			<b>227.76</b>	<b>3.15%</b>
Coverage: Contents	@	100.00% =	227.76	
<b>CLEANING</b>			<b>677.53</b>	<b>9.36%</b>
Coverage: Dwelling	@	100.00% =	677.53	
<b>CONTENT MANIPULATION</b>			<b>700.32</b>	<b>9.68%</b>
Coverage: Dwelling	@	100.00% =	700.32	
<b>GENERAL DEMOLITION</b>			<b>5,335.33</b>	<b>73.73%</b>
Coverage: Dwelling	@	100.00% =	5,335.33	
<b>PAINTING</b>			<b>871.10</b>	<b>12.04%</b>
Coverage: Dwelling	@	100.00% =	871.10	
<b>WATER EXTRACTION &amp; REMEDIATION</b>			<b>-575.46</b>	<b>-7.95%</b>
Coverage: Dwelling	@	100.00% =	-575.46	
<b>Subtotal</b>			<b>7,236.58</b>	<b>100.00%</b>



## Servpro Dartmouth/New Bedford/Marion/Middleboro

---

Glassman Services Inc. DBA Servpro, Tax #: 46-2226738

1476 Purchase Street

New Bedford, MA 02740

(508) 999-2380 phone

(508) 999-5775 fax

office@servprodartmouthnewbedford.com

### Recap of Taxes

**Servpro Dartmouth/New Bedford/Marion/Middleboro**

---



Glassman Services Inc. DBA Servpro, Tax #: 46-2226738  
1476 Purchase Street  
New Bedford, MA 02740  
(508) 999-2380 phone  
(508) 999-5775 fax  
office@servprodartmouthnewbedford.com

**Summary for Dwelling**

Line Item Total	7,008.82
<b>Replacement Cost Value</b>	<b>\$7,008.82</b>
<b>Net Claim</b>	<b>\$7,008.82</b>

---

Patrick Webb

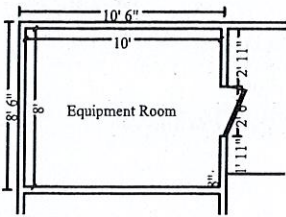
**Servpro Dartmouth/New Bedford/Marion/Middleboro**



Glassman Services Inc. DBA Servpro, Tax #: 46-2226738  
 1476 Purchase Street  
 New Bedford, MA 02740  
 (508) 999-2380 phone  
 (508) 999-5775 fax  
 office@servprodartmouthnewbedford.com

**CONTINUED - Storage Area/Room**

DESCRIPTION	QTY	REMOVE	REPLACE	TAX	TOTAL
15. Apply anti-microbial agent to the floor	202.39 SF	0.00	0.34	0.00	68.81
16. Seal the floor w/PVA primer - one coat	202.39 SF	0.00	0.72	0.00	145.72
Totals: Storage Area/Room				0.00	327.87



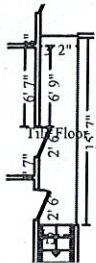
**Equipment Room**

**Height: 8'**

271.33 SF Walls	80.00 SF Ceiling
351.33 SF Walls & Ceiling	80.00 SF Floor
8.89 SY Flooring	33.50 LF Floor Perimeter
36.00 LF Ceil. Perimeter	

**Door** **2' 6" X 6' 8"** **Opens into STORAGE\_AREA**

DESCRIPTION	QTY	REMOVE	REPLACE	TAX	TOTAL
17. Clean floor	80.00 SF	0.00	0.56	0.00	44.80
18. Apply anti-microbial agent to the floor	80.00 SF	0.00	0.34	0.00	27.20
19. Seal the floor w/PVA primer - one coat	80.00 SF	0.00	0.72	0.00	57.60
Totals: Equipment Room				0.00	129.60



**Tile Floor**

**Height: 8'**

92.67 SF Walls	49.88 SF Ceiling
142.54 SF Walls & Ceiling	49.88 SF Floor
5.54 SY Flooring	10.75 LF Floor Perimeter
15.75 LF Ceil. Perimeter	

**Missing Wall** **3' X 8'** **Opens into STAIRS**  
**Door** **2' 6" X 6' 8"** **Opens into BOILER\_ROOM**  
**Door** **2' 6" X 6' 8"** **Opens into OFFICE**  
**Missing Wall** **3' 2" X 8'** **Opens into STORAGE\_AREA**  
**Missing Wall** **15' 7" X 8'** **Opens into GYM**

**Servpro Dartmouth/New Bedford/Marion/Middleboro**



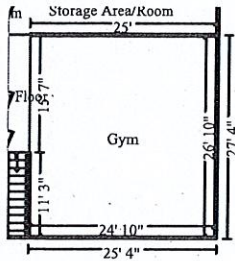
Glassman Services Inc. DBA Servpro, Tax #: 46-2226738  
 1476 Purchase Street  
 New Bedford, MA 02740  
 (508) 999-2380 phone  
 (508) 999-5775 fax  
 office@servprodartmouthnewbedford.com

**FAIRHAVEN\_FD**

**Main Level**

**Main Level**

DESCRIPTION	QTY	REMOVE	REPLACE	TAX	TOTAL
1. Single axle dump truck - per load - including dump fees	2.00 EA	528.54	0.00	0.00	1,057.08
2. Cleaning Technician - incl. cleaning agent - per hour 2 techs for 2 hours to clean slab	4.00 HR	0.00	56.94	0.00	227.76
3. Content Manipulation charge - per hour	12.00 HR	0.00	58.36	0.00	700.32
4. Discounts (12%)	1.00 EA	0.00	-986.81	0.00	-986.81
<b>Total: Main Level</b>				<b>0.00</b>	<b>998.35</b>



**Gym**

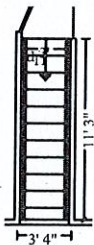
**Height: 8'**

703.33 SF Walls	668.96 SF Ceiling
1,372.29 SF Walls & Ceiling	668.96 SF Floor
74.33 SY Flooring	87.92 LF Floor Perimeter
87.92 LF Ceil. Perimeter	

**Missing Wall**

**15' 7" X 8'**

**Opens into TILE\_FLOOR**



**Subroom: Stairs (1)**

**Height: 14' 11"**

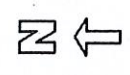
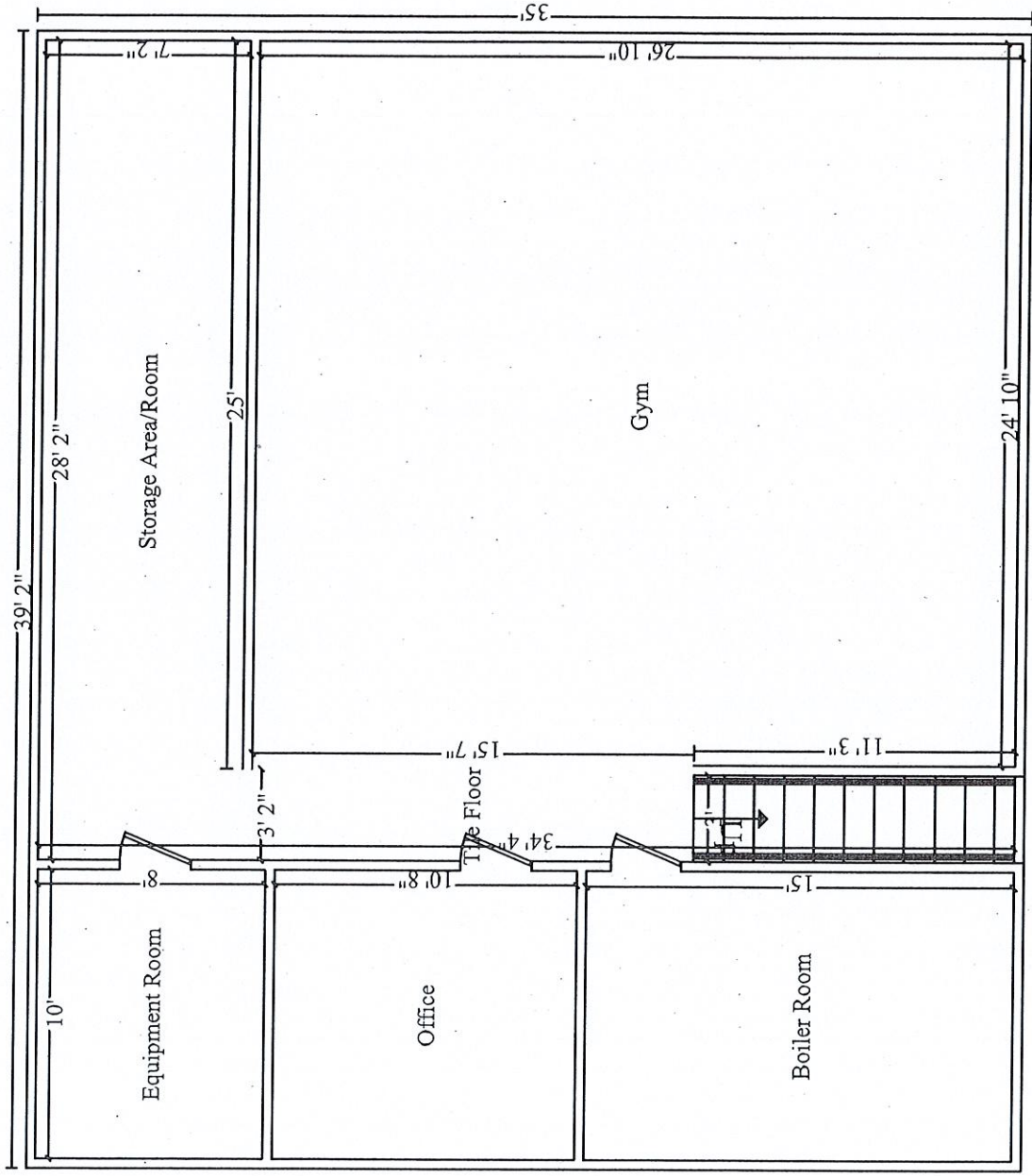
252.43 SF Walls	33.75 SF Ceiling
286.18 SF Walls & Ceiling	58.64 SF Floor
6.52 SY Flooring	26.17 LF Floor Perimeter
22.50 LF Ceil. Perimeter	

**Missing Wall**

**3' X 14' 10 9/16"**

**Opens into TILE\_FLOOR**

DESCRIPTION	QTY	REMOVE	REPLACE	TAX	TOTAL
5. Tear out wet non-salvageable carpet, cut & bag for disp.	690.00 SF	0.76	0.00	0.00	524.40
6. Tear out wet carpet pad and bag for disposal	690.00 SF	0.71	0.00	0.00	489.90
7. Tear out subfloor & bag for disposal	690.00 SF	2.29	0.00	0.00	1,580.10
8. Clean floor	727.60 SF	0.00	0.56	0.00	407.46





# BAY STATE CONSTRUCTION

General Contractors  
FAIRHAVEN, MA 02719  
TELEPHONE (774) 473-0417

NAME Town of Fairhaven DATE 2-8-24  
 ADDRESS Fairhaven Fire Dept. ZIP CODE 02719  
 ADDRESS OF JOB Washington Street TEL \_\_\_\_\_  
Fairhaven, MA

Siding will be applied only on outside perpendicular wooden walls where specified below. (Trim not included unless specified.)

MATERIAL \_\_\_\_\_  
 Color Fairhaven Fire Department cellar drainage Underlay \_\_\_\_\_

Slope roof surfaces where specified below will be covered with:

MATERIAL \_\_\_\_\_ Color \_\_\_\_\_  
 Main Roof \_\_\_\_\_ Shelves \_\_\_\_\_ Bay Windows \_\_\_\_\_ Extensions \_\_\_\_\_  
 Porches: Front \_\_\_\_\_ Side \_\_\_\_\_ Rear \_\_\_\_\_ Other Roofs \_\_\_\_\_

REMARKS: Install French style gravel drainage system.  
Install secondary sub pump style drainage pump to  
existing cellar drainage system. Finish cement to  
match existing floor and re-pipe secondary sub pump,  
to drain into primary sub pump.

NOTE: Replacement of missing or rotted lumber is not included unless specifically stated.  
 (If more space is needed please use reverse side.)

The Company hereby proposes to furnish labor and material to complete the above work for the amount herein. Fulfillment of this order is contingent, however, upon strikes, fires, ability to obtain materials, or other conditions beyond the control of the Company.

Cash Price \$ 5750.00 PAYMENT TERMS 1500.00 to start  
 Paid with Order \$ \_\_\_\_\_ 4250.00 due upon  
 Payable on Completion \$ \_\_\_\_\_ completion  
 Date \_\_\_\_\_ 20 \_\_\_\_\_ total price \$ 5750.00

You, the Buyer, may cancel this transaction at any time prior to midnight of the third business day after the date of this transaction.

BAY STATE CONSTRUCTION  
 By: [Signature] Buyer acknowledges receipt of fully completed copy of this Agreement.  
 BAY STATE CONSTRUCTION  
 Owner \_\_\_\_\_  
 Owner \_\_\_\_\_

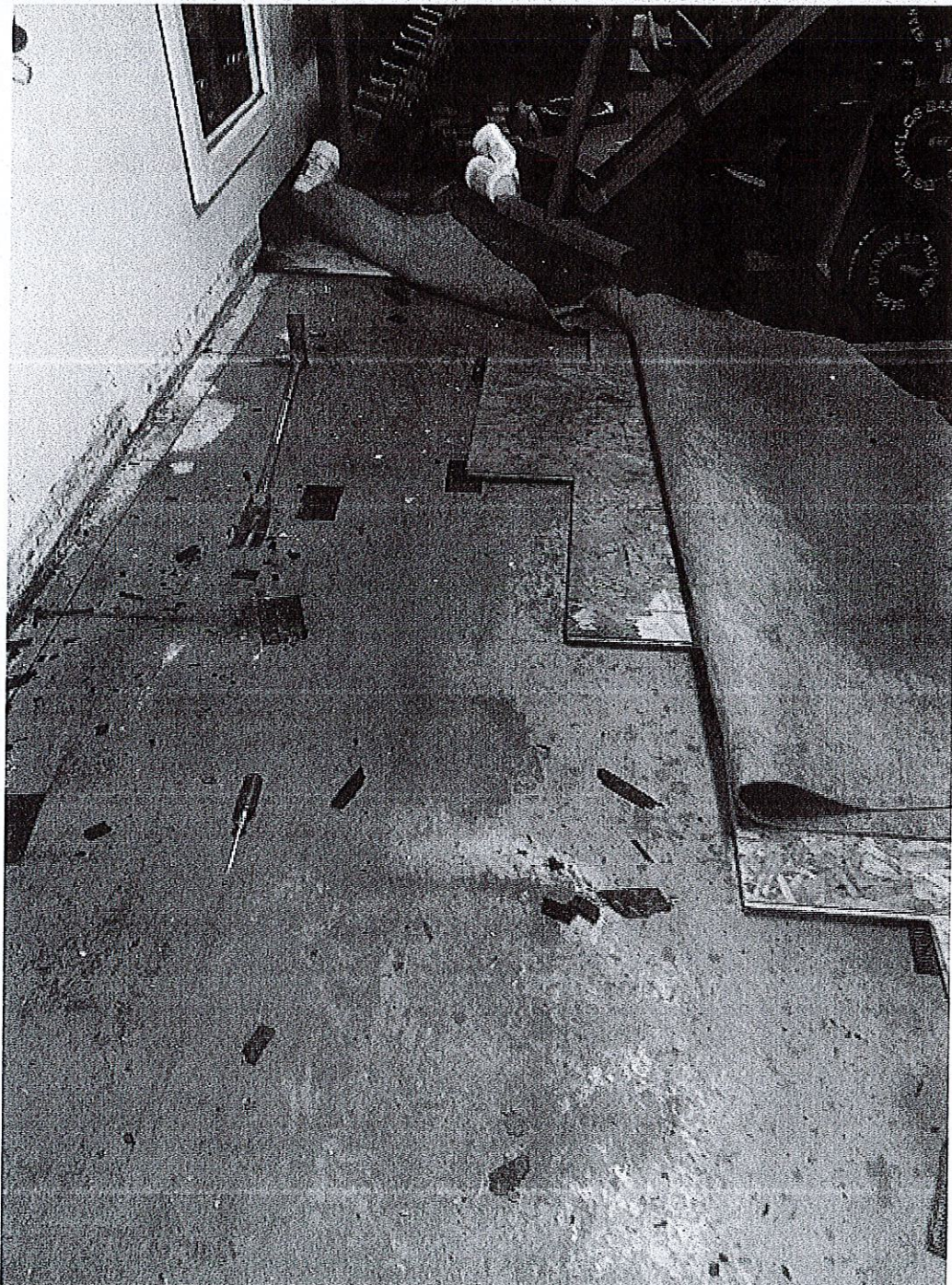
ACCEPTED:

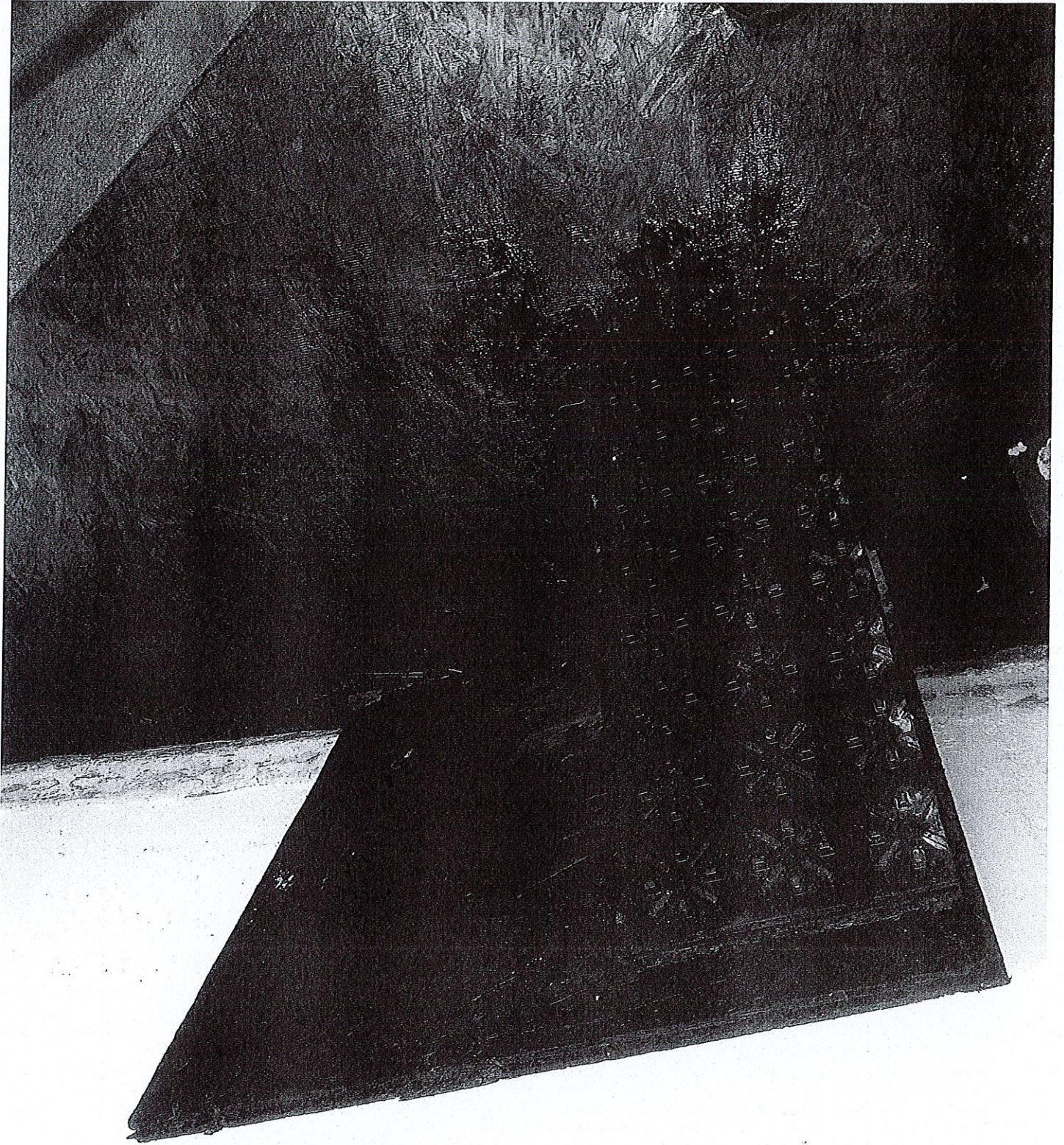
This contract covers and supersedes all Conversations, Statements and Agreements, expressed or implied, between the parties, their agents or representatives.  
**CONSUMER NOTE**  
 For Value Received, the undersigned jointly and severally promise(s) to pay to the order of BAY STATE CONSTRUCTION the sum of \$ \_\_\_\_\_  
 on \_\_\_\_\_ 20 \_\_\_\_\_; interest added thereafter at the legal rate, and attorney's fees of 20% of the unpaid balance (which are deemed reasonable) of placed with an attorney for collection.

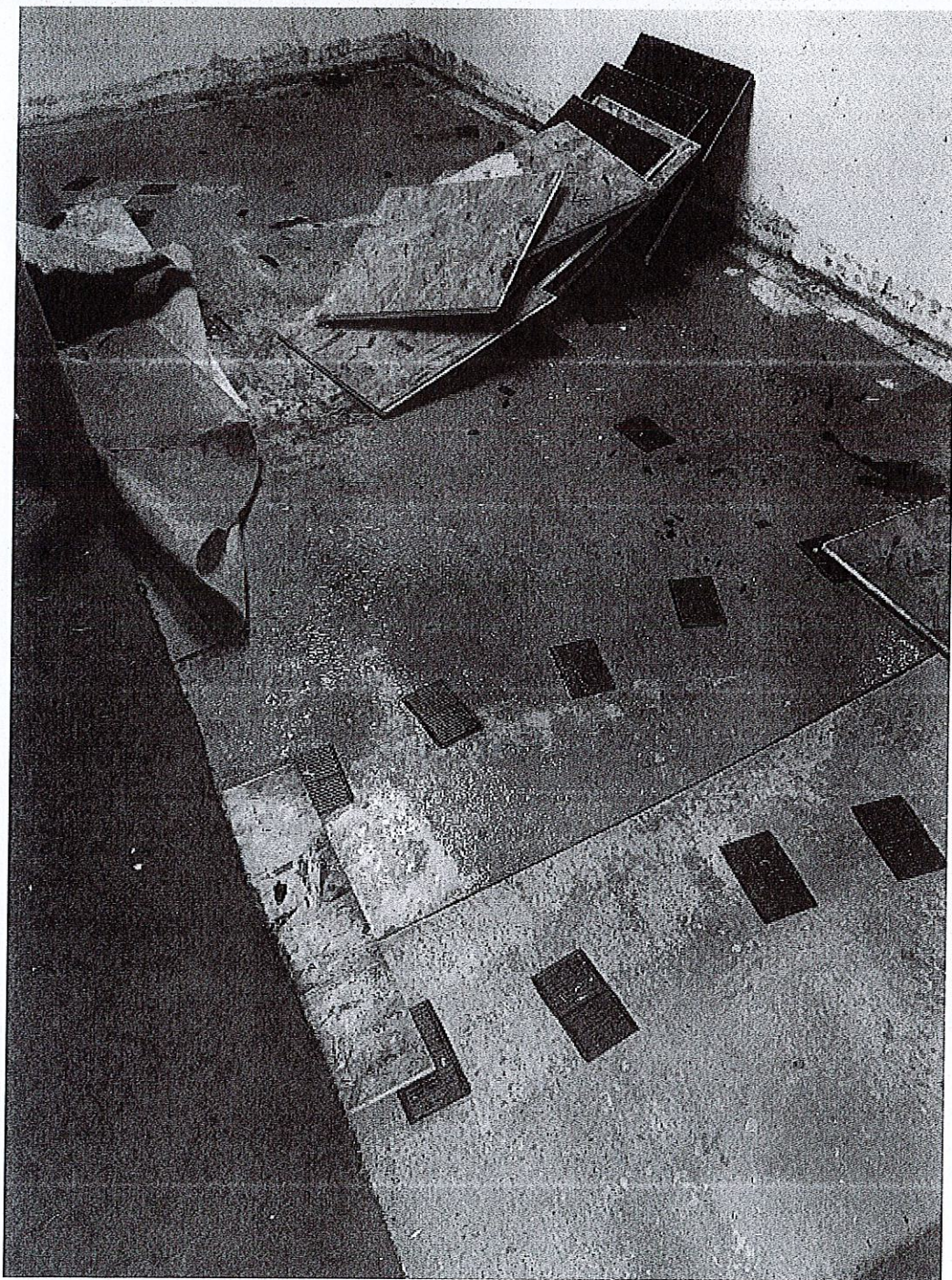
SIGNED and SEALED

Owner \_\_\_\_\_ L.S.  
 \_\_\_\_\_ L.S.  
 \_\_\_\_\_ L.S.

Witness \_\_\_\_\_









# **Joint Meeting of the Select Board and Finance Committee**

**February 28, 2024**

## **Previous requests:**

- A. Gas Analysis by Department**
- B. Bucket Truck Use**
- C. Wind Turbine FY23, FY24**
- D. Finance Team Restructure-org charts**

## **Documents for 2/28/24:**

- E. FY25 Budget Draft 2**
- F. Budget Forecast FY26-FY30**
- G. Revised Budget Worksheets-Water**
- H. Revised Budget Worksheets-Sewer**
- I. Public Works Capital**

## **Requests in Process:**

- **Legal invoices summary, attorney rates, additional department fee analysis**



# **Joint Meeting of the Select Board and Finance Committee**

**February 28, 2024**

**Gas Analysis**

2023	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	TOTAL
ACO	29.8	27.2	42.3	9.9	33	24.3	28.2	27.8	19.5	28.2	30.3	28.4	328.9
BLDG	14.6	16.4	30		15.9	15	16	95.5	96.9	105.7	84	99.9	589.9
COA	208.4	199.1	254.5	210.8	232.6	262.4	228.3	219.7	226.3	225.8	194.3	199.7	2661.9
EMA/CD	0	0	21	0	12	0	0	0	38.7	0	0	40.6	112.3
FIRE	712.1	773	747.2	713	828.7	734.4	864.4	831.1	841	881.7	834	711.4	9472
F ALARM	14.1	33.3	14.2	27.4	13.9	23.4	14.1	13.4	14	0	0	0	167.8
HEALTH	13.8	5	8.9	0	8.9	0	15.3	7.6	7.7	0	0	0	67.2
PARK	113.9	118.1	60.9	188	301.4	314.7	203.9	259.7	200.7	203.1	65	83.1	2112.5
POLICE	1565.2	1412.6	1549.8	1503.1	1772.9	1512	1537.4	1413.1	1436.6	1420.8	1204.9	1299.7	17628.1
SCHOOL	102	95.7	120.6	123.5	241.3	134.5	126.2	219.9	188.6	150.5	148.7	86.6	1738.1
SLUCNH	39.6	19.2	56	18.9	38	18.2	0	0	0	0	28.1	14.3	232.3
SEWER	350.3	441.6	412.8	313.5	426.2	402.7	313.3	423.9	446.3	255.3	338.3	359.5	4483.7
SHELLFISH	61.5	76.5	112.4	93.4	157.2	129.3	175.3	124.9	119.3	106.6	116.1	100.3	1372.8
SDAY	0	53.1	65.2	57.4	107.2	24.8	81.8	101.2	130.7	99.7	112.3	125.7	959.1
TREE	79	26.9	61.9	33.6	25.9	53.9	33.7	26.4	42.3	47	26.9	48.8	506.3
WATER	381.2	568.3	484.2	460.7	628.8	584	597.3	592.6	463.2	353.3	465.7	423.5	6002.8
THALL									5	0	0	0	5
HWY	1578.5	1264.9	1446	1210.6	1288.5	1428.2	1562.6	1474	1592.5	1297.4	1523.5	1255.7	16922.4
GALLONS	5264	5130.9	5487.9	4963.8	6132.4	5661.8	5797.8	5830.8	5869.3	5175.1	5172.1	4877.2	
												65363.1	65363.1
UNL/GL	3.42/2.603	2.603/2.867	2.867	2.867/2.892	2.892	2.892/2.961	2.961/3.027	3.027	3.027/3.441	3.441	3.441/2.736	2.736/2.606	
DIESEL/GL	4.154/3.692	3.692	3.692	3.692/3.115	3.115	3.115/2.989	2.989/3.012	3.012	3.012/3.83	3.83	3.83/3.476	3.476/3.123	



# **Joint Meeting of the Select Board and Finance Committee**

**February 28, 2024**

**Bucket Truck Use**





**Town of Fairhaven**  
**Massachusetts**  
**Tree Warden**

40 Center Street  
Fairhaven, MA 02719

Tel: (508) 979-4023  
Fax: (508) 979-4079

**Don Collasius** <dcollasius@fairhaven-ma.gov>

Mon, Feb 26, 2024 at 2:04 PM

To: Amy Hart <ahart@fairhaven-ma.gov>

Cc: Todd Correia <tcorreia@fairhaven-ma.gov>, Angeline Lopes Ellison <alopesellison@fairhaven-ma.gov>

Hello

The tree truck is used on average 10 hours per week, that being in line with the department's personnel budget.

The truck is also occasionally used by BPW for electrical work.

My personal view is it could be utilized by other departments provided personnel were certified on that vehicle for liabilities sake, and held valid DOT health cards.

As well the tasks should be appropriate for a \$150k vehicle.

Thanks  
Don



## Town of Fairhaven Massachusetts

**Todd Correia**

Mon, Feb 26, 3:44 PM (2 days ago)

to me, Don, Angeline

Hi Amy,

Thank you for the reminder and for requesting the percentage of use of our two bucket trucks. As you mentioned, one of the trucks is exclusively used by the Tree Department, while the other one is shared among multiple departments, including the Fire Department. The fire department's bucket truck is used between 8 to 16 hours per week. However, what is more important is that the smaller bucket truck does not require as many certifications as the larger truck, such as DOT and other certifications. Therefore, it allows us to provide training and enable other departments to use this truck for smaller jobs without the necessary wear and tear of the large truck.

Furthermore, if this is not approved, we would need to request a vehicle for the fire alarm crew to work with weekly. Unfortunately, we don't have any spare vehicles that they can use for their weekly work.

Please let me know if you have any further questions or concerns. Have a great day

Regards,

Todd Correia  
Chief of Department  
Fairhaven Fire Department / Emergency Medical Services  
Fairhaven Emergency Management  
[www.fairhavenfire.org](http://www.fairhavenfire.org)  
[tcorreia@fairhaven-ma.gov](mailto:tcorreia@fairhaven-ma.gov)  
Office: (508) 994-1428  
Fax: (508) 994-1515



**Joint Meeting of the  
Select Board and Finance Committee**

**February 28, 2024**

**Wind Turbine FY23 and FY24**

2/28/2024

Fairhaven Wind FY23

**FY 23**

Inv. Paid to:

		Fhvn.Wind Expenditure	Nstar Pays Gross Revenue	NET Revenue
July	#1	\$26,968.19	\$45,489.95	<b>\$18,521.76</b>
August	#2	\$34,054.33	\$65,317.46	<b>\$31,263.13</b>
September	#3	\$10,848.03	\$26,944.70	<b>\$16,096.67</b>
Oct.	#4	\$10,639.10	\$27,235.76	<b>\$16,596.66</b>
Nov.	#5	\$21,490.22 \$6,427.85	\$53,353.60	<b>\$25,435.53</b>
Dec.	#6	\$43,422.06	\$79,997.29	<b>\$36,575.23</b>
Jan.	#7	\$71,362.73	\$129,046.62	<b>\$57,683.89</b>
Feb.	#8	\$38,413.51	\$99,453.13	<b>\$61,039.62</b>
March	#9	\$28,098.32	\$73,139.76	<b>\$45,041.44</b>
April	#10	\$28,538.33	\$77,680.51	<b>\$49,142.18</b>
May	#11	\$12,351.96	\$39,714.15	<b>\$27,362.19</b>
June	#12	\$42,910.72	\$104,507.45	<b>\$61,596.73</b>
<b>Totals</b>		<b>\$375,525.35</b>	<b>\$821,880.38</b>	<b>\$446,355.03</b>

2/28/2024

**Fairhaven Wind FY24**

**FY 24**

Inv Paid to:

	Fhvn.Wind Expenditure	Nstar Pays Gross Revenue	<b>NET Revenue</b>
July	\$23,887.80	\$62,266.55	<b>\$38,878.75</b>
August	\$23,019.66	\$44,392.32	<b>\$23,372.66</b>
September	\$36,641.58	\$60,722.94	<b>\$24,081.36</b>
Oct.	\$25,235.60	\$46,623.66	<b>\$21,388.06</b>
Nov.	\$36,641.58	\$60,722.94	<b>\$24,081.36</b>
Dec.	\$44,062.49	\$75,595.45	<b>\$31,532.96</b>
Jan.	\$16,055.54	\$35,983.73	<b>\$19,928.19</b>
Feb.	\$53,211.89	\$82,422.49	<b><u>\$29,210.60</u></b>
		Net Energy Revenue 7 months	<b>\$212,473.94</b>

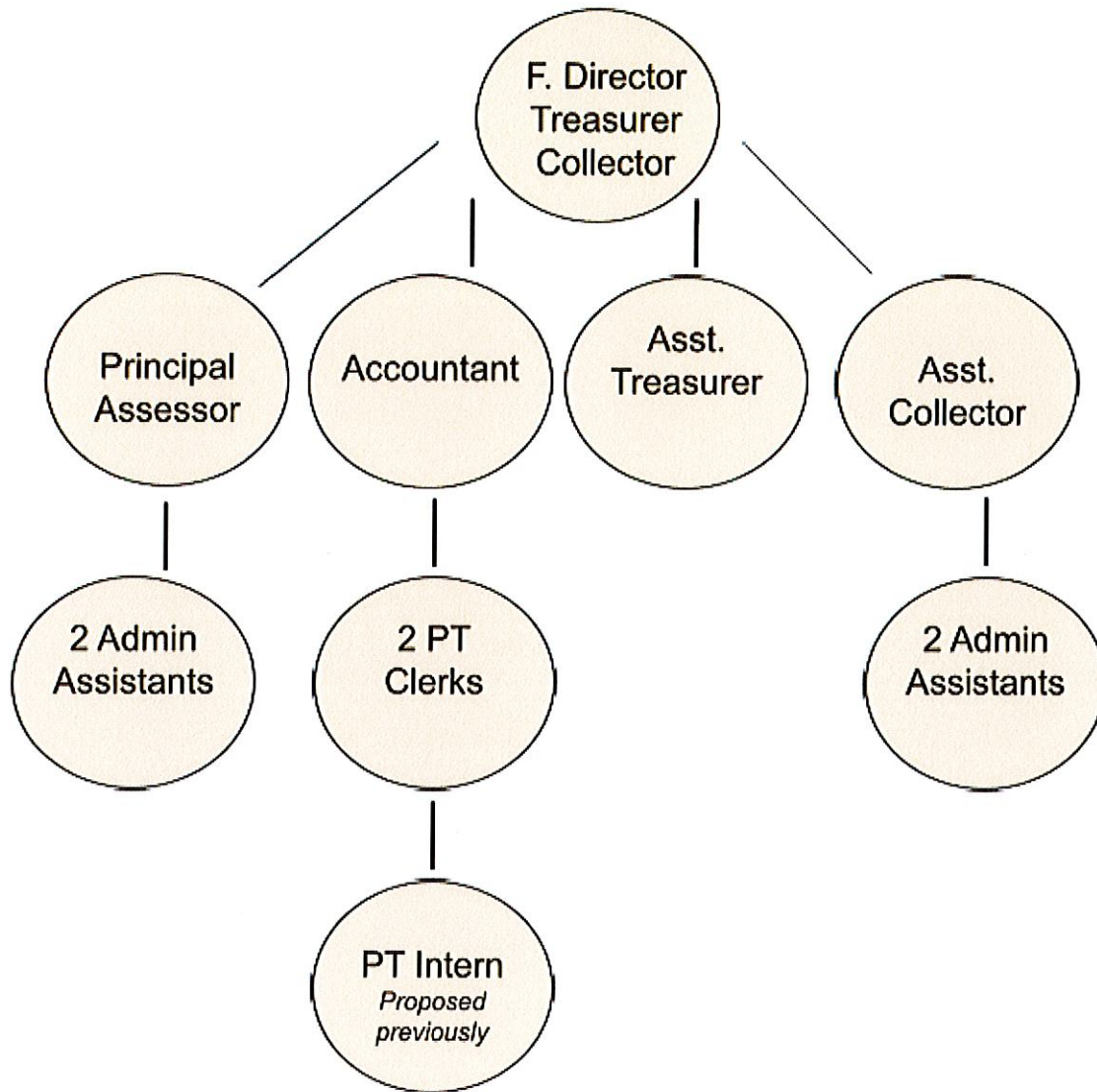


**Joint Meeting of the  
Select Board and Finance Committee**

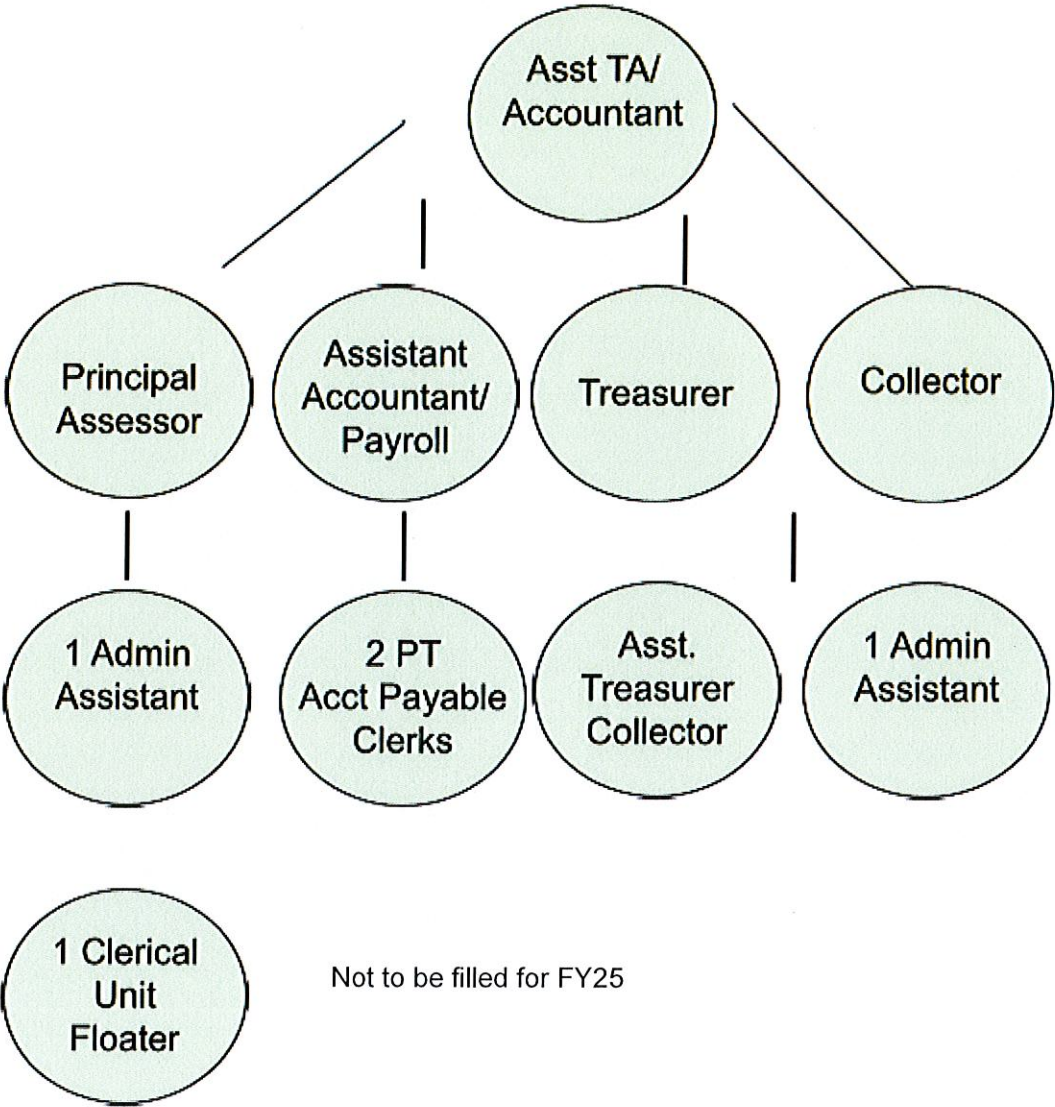
**February 28, 2024**

**Finance Team Restructure**

## Former Finance Team Composition FY23



# Finance Team Composition FY25







**Joint Meeting of the  
Select Board and Finance Committee**

**February 28, 2024**

**Draft 2 Budget**

DRAFT # 2 (printed 2/28/24)

LINE	Function/ Dept. #	Department Name/Function Totals	FY 2024 Budgeted	FY 2025 Requested Budget	\$ Change	CUTS DRAFT #2	DRAFT # 2 FY 2025 Revised Budget	Comments
<b>GENERAL GOVERNMENT (MISC.)</b>								
1	114	Moderator Salary	\$1,000.00	\$1,000.00	0.00			
2	122/195/405	Select Board/Town Adm./Town Report/Engineering						
3		Salaries & Wages	\$322,412.00	\$354,516.00	32,104.00			
4		Operating Expenses	\$27,910.00	\$47,590.00	19,680.00			
5	153	Human Resources						
6		Salaries & Wages	\$193,943.00	\$199,036.00	5,093.00			
7		Operating Expenses	\$20,975.00	\$67,925.00	46,950.00			
8	113/131	Town Meeting/Finance Committee						
9		Salaries & Wages	\$1,000.00	\$1,500.00	500.00			
10		Operating Expenses	\$7,945.00	\$7,830.00	(115.00)			
11		Reserve Fund	\$100,000.00	\$100,000.00	0.00			
12	151	Legal	\$180,000.00	\$350,000.00	170,000.00			
13	192	Town Hall						
14		Salaries & Wages	\$56,916.00	\$177,516.00	120,600.00			
15		Operating Expenses	\$76,150.00	\$85,090.00	8,940.00			
16	155	Consolidated Information Technology						
17		Salaries & Wages	\$339,994.00	\$357,271.00	17,277.00			
18		Operating Expenses	\$202,415.00	\$229,505.00	27,090.00			
			<b>General Government Salaries &amp; Wages</b>	<b>\$1,090,839.00</b>	<b>175,574.00</b>			
			<b>General Government Operating Expenses</b>	<b>\$887,940.00</b>	<b>272,545.00</b>			
			<b>Subtotal General Government</b>	<b>\$1,978,779.00</b>	<b>448,119.00</b>			
<b>GENERAL GOVERNMENT (MUNICIPAL FINANCE)</b>								
19	135	Accounting						
20		Salaries & Wages	\$162,616.00	\$260,108.00	97,492.00	46,000.00	\$214,108.00	Cut Asst Accountant position
21		Operating Expenses	\$60,713.00	\$67,342.00	6,629.00	875.00	\$66,467.00	Cut Seminar budget
22	145	Treasurer/Collector						
23		Salaries & Wages	\$336,072.00	\$339,206.00	3,134.00	46,211.00	\$292,995.00	Cut Floater position
24		Operating Expenses	\$120,900.00	\$82,925.00	(37,975.00)	11,750.00	\$71,175.00	Cut Seminar budget
25	141	Assessors						
26		Salaries & Wages	\$200,876.00	\$150,632.00	(50,244.00)	10,800.00	\$139,832.00	Reduce Board of Assessors salary
27		Operating Expenses	\$45,060.00	\$52,125.00	7,065.00	0.00	\$52,125.00	
			<b>Municipal Finance Salaries &amp; Wages</b>	<b>\$749,946.00</b>	<b>50,382.00</b>			
			<b>Municipal Finance Operating Expenses</b>	<b>\$202,392.00</b>	<b>(24,281.00)</b>			
			<b>Subtotal Municipal Finance</b>	<b>\$952,338.00</b>	<b>26,101.00</b>			
			<b>\$103,011.00</b>	<b>\$646,935.00</b>				
			<b>12,625.00</b>	<b>\$189,767.00</b>				
			<b>\$115,636.00</b>	<b>\$836,702.00</b>				

LINE	Function/ Dept. #	Department Name/Function Totals	FY 2024 Budgeted	FY 2025 Requested Budget	\$ Change	CUTS DRAFT #2	DRAFT # 2 FY 2025 Revised Budget	Comments
<b>GENERAL GOVERNMENT (TOWN CLERK/ELECTIONS)</b>								
20	161/163	Subtotal Salaries & Wages	\$143,328.00	\$189,606.00	46,278.00			
21	161/163	Subtotal Operating Expenses	\$29,258.00	\$37,395.00	8,137.00			
<b>PLANNING &amp; DEVELOPMENT</b>								
175-00 Planning Board								
22		Salaries & Wages	\$3,000.00	\$0.00	(3,000.00)			
23		Operating Expenses	\$2,930.00	\$0.00	(2,930.00)			
175-01 Planning and Economic Development								
24		Salaries & Wages	\$132,942.00	\$128,528.00	(4,414.00)			
25		Operating Expenses	\$15,525.00	\$16,046.00	521.00			
175-02 Economic Development Committee								
26		Salaries & Wages	\$1,500.00	\$0.00	(1,500.00)			
27		Operating Expenses	\$6,500.00	\$0.00	(6,500.00)			
176 Board of Appeals								
28		Salaries & Wages	\$3,500.00	\$3,060.00	(440.00)			
29		Operating Expenses	\$3,700.00	\$3,500.00	(200.00)			
171 Conservation Commission								
30		Salaries & Wages	\$98,758.00	\$108,845.00	10,087.00			
31		Operating Expenses	\$11,980.00	\$12,150.00	170.00			
32	122	Buzzards Bay Action Committee	\$1,800.00	\$1,800.00	0.00			
			<b>Planning &amp; Development Salaries &amp; Wages</b>	<b>\$239,700.00</b>	<b>733.00</b>			
			<b>Planning &amp; Development Operating Expenses</b>	<b>\$42,435.00</b>	<b>(8,939.00)</b>			
			<b>Subtotal Planning &amp; Development</b>	<b>\$282,135.00</b>	<b>(8,206.00)</b>			
<b>TOTAL GENERAL GOVERNMENT</b>								
			General Government Salaries & Wages	\$1,997,857.00	\$2,270,824.00	272,967.00		
			General Government Operating Expenses	\$913,761.00	\$1,161,223.00	247,462.00		
			<b>Subtotal General Government</b>	<b>\$3,432,047.00</b>	<b>520,429.00</b>			
<b>PUBLIC SAFETY</b>								
210/292 Police Department/Animal Control								
33		Salaries & Wages	\$4,519,338.00	\$5,195,865.00	676,527.00			
34		Operating Expenses	\$488,520.00	\$504,940.07	16,420.07			
220/225/291 Fire Department/Emergency Management								
35		Salaries & Wages	\$2,909,527.00	\$3,667,607.00	758,080.00			
36		Operating Expenses	\$451,657.00	\$423,751.00	(27,906.00)			
241 Building Department								
37		Salaries & Wages	\$183,696.00	\$197,655.00	13,959.00			
38		Operating Expenses	\$5,350.00	\$8,400.00	3,050.00			
298 Marine Resources								

LINE	Function/ Dept. #	Department Name/Function Totals	FY 2024 Budgeted	FY 2025 Requested Budget	\$ Change	CUTS DRAFT #2	DRAFT # 2 FY 2025 Revised Budget	Comments
39		Salaries & Wages	\$178,440.00	\$188,195.00	9,755.00			
40		Operating Expenses	\$43,110.00	\$39,540.00	(3,570.00)			
41	244	Weights & Measures						
42		Salaries & Wages	\$7,140.00	\$7,140.00	0.00			
		Operating Expenses	\$500.00	\$375.00	(125.00)			
		<b>Public Safety Salaries &amp; Wages</b>	<b>\$7,798,141.00</b>	<b>\$9,256,462.00</b>	<b>1,458,321.00</b>			
		<b>Public Safety Operating Expenses</b>	<b>\$989,137.00</b>	<b>\$977,006.07</b>	<b>(12,130.93)</b>			
		<b>Subtotal Public Safety</b>	<b>\$8,787,278.00</b>	<b>\$10,233,468.07</b>	<b>1,446,190.07</b>			
<b>EDUCATION</b>								
43	300	Fairhaven Public Schools	\$23,753,641.00	\$25,310,194.00	1,556,553.00			
44	301	NB Regional Technical HS	\$2,397,000.00	\$2,636,000.00	239,000.00			
45	302	NB Regional Technical HS	\$235,000.00	\$316,000.00	81,000.00			
		<b>Subtotal Education</b>	<b>\$26,385,641.00</b>	<b>\$28,262,194.00</b>	<b>\$1,876,553.00</b>			
<b>PUBLIC WORKS</b>								
46	421	Administration Division						
47		Salaries & Wages	\$223,502.00	\$86,615.00	(136,887.00)			
		Operating Expenses	\$13,525.00	\$20,375.00	6,850.00			
48	403/420	Highways Division						
49		Salaries & Wages	\$1,279,388.00	\$1,409,321.00	129,933.00			
50		Operating Expenses	\$723,912.00	\$745,637.00	21,725.00			
		Snow & Ice	\$60,000.00	\$60,000.00	0.00			
51	650	Parks Department						
52		Salaries & Wages	\$139,896.00	\$164,261.00	24,365.00			
		Operating Expenses	\$53,500.00	\$58,300.00	4,800.00			
53	294/295	Tree Department						
54		Salaries & Wages	\$27,321.00	\$35,712.00	8,391.00			
		Operating Expenses	\$40,345.00	\$38,145.00	(2,200.00)			
55	431	Sanitation - Operating Expenses	\$1,682,679.00	\$1,830,775.00	148,096.00			
56	424	Street Lighting	\$61,000.00	\$61,000.00	0.00			
		<b>Public Works Salaries &amp; Wages</b>	<b>\$1,670,107.00</b>	<b>\$1,695,909.00</b>	<b>25,802.00</b>			
		<b>Public Works Operating Expenses</b>	<b>\$2,634,961.00</b>	<b>\$2,814,232.00</b>	<b>179,271.00</b>			
		<b>Subtotal Public Works</b>	<b>\$4,305,068.00</b>	<b>\$4,510,141.00</b>	<b>205,073.00</b>			
<b>HEALTH &amp; ENVIRONMENT</b>								
57	510	Board of Health						
		<b>Salaries &amp; Wages</b>	<b>\$164,353.00</b>	<b>\$174,797.00</b>	<b>10,444.00</b>			

Function/ Dept. #	Department Name/Function Totals	FY 2024 Budgeted	FY 2025 Requested Budget	\$ Change	CUTS DRAFT #2	DRAFT # 2 FY 2025 Revised Budget	Comments
-------------------	---------------------------------	------------------	--------------------------	-----------	---------------	----------------------------------	----------

58	Operating Expenses Subtotal Board of Health	\$24,570.00 \$188,923.00	\$23,660.00 \$198,457.00	(910.00) 9,534.00			
----	--	-----------------------------	-----------------------------	----------------------	--	--	--

**COMMUNITY SERVICES**

541	Council on Aging						
59	Salaries & Wages	\$189,296.00	\$159,873.00	(29,423.00)			
60	Operating Expenses	\$40,064.00	\$38,583.00	(1,481.00)			
543	Veterans Services						
61	Salaries & Wages	\$98,592.00	\$91,433.00	(7,159.00)			
62	Operating Expenses	\$695,800.00	\$664,350.00	(31,450.00)			
63	Millicent Library	\$752,336.00	\$797,302.00	44,966.00			
640	Recreation Department						
64	Salaries & Wages	\$218,183.00	\$215,138.00	(3,045.00)			
65	Operating Expenses	\$143,800.00	\$156,710.00	12,910.00			
189	Tourism Department						
66	Salaries & Wages	\$78,697.00	\$81,851.00	3,154.00			
67	Operating Expenses	\$21,075.00	\$25,825.00	4,750.00			
68	Fine Arts - expenses	\$1,200.00	\$1,200.00	0.00			
69	Historical Commission - expenses	\$18,500.00	\$15,800.00	(2,700.00)			
70	Memorial/Veterans Day - expenses	\$1,500.00	\$2,500.00	1,000.00			
71	Cultural Council - expenses	\$2,750.00	\$2,750.00	0.00			
72	Commission on Disability - expenses	\$1,000.00	\$1,000.00	0.00			
73	Belonging Committee	\$1,000.00	\$1,000.00	0.00			
74	Rape Crisis Project - expenses	\$2,000.00	\$2,000.00	0.00			

	Community Services Salaries & Wages	\$584,768.00	\$548,295.00	(36,473.00)			
	Community Services Operating Expenses	\$1,681,025.00	\$1,709,020.00	27,995.00			
	<b>Subtotal Community Services</b>	<b>\$2,265,793.00</b>	<b>\$2,257,315.00</b>	<b>(8,478.00)</b>			

**NON-DEPARTMENTAL**

75	Contributory Retirement	\$3,906,560.00	\$4,134,792.00	228,232.00			
76	Group Insurance	\$4,800,000.00	\$4,800,000.00	0.00			
77	MA Employment Security	\$63,000.00	\$66,000.00	3,000.00			
78	Town General Insurance	\$955,000.00	\$1,112,000.00	157,000.00			
79	Medicare Taxes (Employer Share)	\$462,000.00	\$482,000.00	20,000.00			
80	Wind Turbine Electric Expense	\$725,000.00	\$725,000.00	0.00			
81	Salary Reserve	\$750,000.00	\$0.00	(750,000.00)			

Function/ Dept. #	Department Name/Function Totals	FY 2024 Budgeted	FY 2025 Requested Budget	\$ Change	CUTS DRAFT #2	DRAFT # 2 FY 2025 Revised Budget	Comments
-------------------	---------------------------------	------------------	--------------------------	-----------	---------------	----------------------------------	----------

LINE

	Non-Departmental Salary & Wages	\$750,000.00	\$0.00	(750,000.00)			
	Non-Departmental Operating Expenses	\$10,911,560.00	\$11,319,792.00	408,232.00			
	Subtotal Non-Departmental	\$11,661,560.00	\$11,319,792.00	(341,768.00)			

DEBT SERVICE							
710	Debt Service						
	Subtotal Debt Service	\$1,131,020.00	\$1,094,605.00	(36,415.00)			

82

<b>GRAND TOTAL</b>		<b>\$57,636,901.00</b>	<b>\$61,308,019.07</b>	<b>3,671,118.07</b>			
--------------------	--	------------------------	------------------------	---------------------	--	--	--

GRAND TOTAL BREAKDOWN							
	Salaries & Wages - Town	\$12,965,226.00	\$13,946,287.00	981,061.00			
	Operating Expenses - Town	\$6,243,454.00	\$6,685,141.07	441,687.07			
	Educational Services	\$26,385,641.00	\$28,262,194.00	1,876,553.00			
	Non-Departmental Costs	\$10,911,560.00	\$11,319,792.00	408,232.00			
	Debt Service	\$1,131,020.00	\$1,094,605.00	(36,415.00)			
	<b>Grand Totals</b>	<b>\$57,636,901.00</b>	<b>\$61,308,019.07</b>	<b>3,671,118.07</b>			



**Joint Meeting of the  
Select Board and Finance Committee**

**February 28, 2024**

**Budget Forecast FY26-FY30**

Budget Forecast FY26-FY30

LINE	Function/ Dept. #	Department Name/Function Totals	FY 2026 Projected Budget	FY 2026 Projected Budget	FY 2027 Projected Budget	FY 2028 Projected Budget	FY 2029 Projected Budget	FY 2030 Projected Budget
<b>GENERAL GOVERNMENT (MISC.)</b>								
1	114	Moderator Salary	\$1,020.00	\$1,030.00	\$1,040.40	\$1,061.21	\$1,082.43	\$1,104.08
2	122/195/405	Select Board/Town Adm./Town Report/Engineering						
		Salaries & Wages	\$361,606.32	\$365,151.48	\$368,838.45	\$376,215.22	\$383,739.52	\$391,414.31
3		Operating Expenses	\$48,541.80	\$49,017.70	\$49,512.64	\$50,502.89	\$51,512.95	\$52,543.21
4	153	Human Resources						
		Salaries & Wages	\$203,016.72	\$205,007.08	\$207,077.05	\$211,218.60	\$215,442.97	\$219,751.83
5		Operating Expenses	\$69,283.50	\$69,962.75	\$70,669.17	\$72,082.55	\$73,524.20	\$74,994.69
6	113/131	Town Meeting/Finance Committee						
		Salaries & Wages	\$1,530.00	\$1,545.00	\$1,560.60	\$1,591.81	\$1,623.65	\$1,656.12
7		Operating Expenses	\$7,986.60	\$8,064.90	\$8,146.33	\$8,309.26	\$8,475.44	\$8,644.95
8		Reserve Fund	\$102,000.00	\$103,000.00	\$104,040.00	\$106,120.80	\$108,243.22	\$110,408.08
9	151	Legal	\$357,000.00	\$360,500.00	\$364,140.00	\$371,422.80	\$378,851.26	\$386,428.28
10	192	Town Hall						
		Salaries & Wages	\$181,066.32	\$182,841.48	\$184,687.65	\$188,381.40	\$192,149.03	\$195,992.01
11		Operating Expenses	\$86,791.80	\$87,642.70	\$88,527.64	\$90,298.19	\$92,104.15	\$93,946.24
12	155	Consolidated Information Technology						
		Salaries & Wages	\$364,416.42	\$367,989.13	\$371,704.75	\$379,138.84	\$386,721.62	\$394,456.05
13		Operating Expenses	\$234,095.10	\$236,390.15	\$238,777.00	\$243,552.54	\$248,423.59	\$253,392.06
<b>General Government Salaries &amp; Wages</b>			\$1,112,655.78	\$1,123,564.17	\$1,134,908.90	\$1,157,607.07	\$1,180,759.21	\$1,204,374.40
<b>General Government Operating Expenses</b>			\$905,698.80	\$914,578.20	\$923,812.78	\$942,289.03	\$961,134.81	\$980,357.51
<b>Subtotal General Government</b>			\$2,018,354.58	\$2,038,142.37	\$2,058,721.67	\$2,099,896.11	\$2,141,894.03	\$2,184,731.91
<b>GENERAL GOVERNMENT (MUNICIPAL FINANCE)</b>								
14	135	Accounting						
		Salaries & Wages	\$162,616.00	\$162,108.00	\$162,616.36	\$163,138.69	\$163,666.99	\$164,200.25
15		Operating Expenses	\$60,713.00	\$61,342.00	\$61,972.00	\$62,602.00	\$63,232.00	\$63,862.00
16	145	Treasurer/Collector						
		Salaries & Wages	\$336,072.00	\$339,206.00	\$342,340.00	\$345,474.00	\$348,608.00	\$351,742.00
17		Operating Expenses	\$120,900.00	\$122,825.00	\$124,750.00	\$126,675.00	\$128,600.00	\$130,525.00
18	141	Assessors						
		Salaries & Wages	\$200,876.00	\$150,632.00	\$156,717.53	\$159,851.88	\$163,048.92	\$166,309.90
19		Operating Expenses	\$45,060.00	\$52,125.00	\$54,230.85	\$55,315.47	\$56,421.78	\$57,550.21
<b>Municipal Finance Salaries &amp; Wages</b>			\$699,564.00	\$749,946.00	\$780,243.82	\$795,848.69	\$811,765.67	\$828,000.98
<b>Municipal Finance Operating Expenses</b>			\$226,673.00	\$202,392.00	\$210,568.64	\$214,780.01	\$219,075.61	\$223,457.12
<b>Subtotal Municipal Finance</b>			\$926,237.00	\$952,338.00	\$990,812.46	\$1,010,628.70	\$1,030,841.28	\$1,051,458.10
<b>GENERAL GOVERNMENT (TOWN CLERK/ELECTIONS)</b>								
20	161/163	Subtotal Salaries & Wages	\$143,328.00	\$189,606.00	\$197,266.08	\$201,211.40	\$205,235.63	\$209,340.34
21	161/163	Subtotal Operating Expenses	\$29,258.00	\$37,395.00	\$38,905.76	\$39,683.87	\$40,477.55	\$41,287.10
<b>PLANNING &amp; DEVELOPMENT</b>								
22	175-00	Planning Board						
		Salaries & Wages	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23		Operating Expenses	\$2,930.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24	175-01	Planning and Economic Development						
		Salaries & Wages	\$132,942.00	\$132,383.84	\$133,720.53	\$136,394.94	\$139,122.84	\$141,905.30
25		Operating Expenses	\$15,525.00	\$16,527.38	\$16,694.26	\$17,028.14	\$17,368.71	\$17,716.08



LINE	Function/ Dept. #	Department Name/Function Totals	FY 2025 Requested Budget	FY 2024 Budgeted	FY 2026 Projected Budget	FY 2026 Projected Budget	FY 2027 Projected Budget	FY 2028 Projected Budget	FY 2029 Projected Budget	FY 2030 Projected Budget
	175-02	<b>Economic Development Committee</b>								
26		Salaries & Wages	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
27		Operating Expenses	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
28	176	<b>Board of Appeals</b>								
29		Salaries & Wages	\$3,060.00	\$3,500.00	\$3,121.20	\$3,183.62	\$3,247.30	\$3,312.24	\$3,378.49	\$3,378.49
		Operating Expenses	\$3,500.00	\$3,700.00	\$3,570.00	\$3,641.40	\$3,714.23	\$3,788.51	\$3,788.51	\$3,864.28
30	171	<b>Conservation Commission</b>								
31		Salaries & Wages	\$108,845.00	\$98,758.00	\$111,021.90	\$113,242.34	\$115,507.18	\$117,817.33	\$120,173.68	\$120,173.68
32		Operating Expenses	\$12,150.00	\$11,980.00	\$12,393.00	\$12,640.86	\$12,893.68	\$13,151.55	\$13,414.58	\$13,414.58
	122	<b>Buzzards Bay Action Committee</b>								
		Salaries & Wages	\$1,800.00	\$1,800.00	\$1,836.00	\$1,872.72	\$1,910.17	\$1,948.38	\$1,987.35	\$1,987.35
		Operating Expenses	\$1,800.00	\$1,800.00	\$1,836.00	\$1,872.72	\$1,910.17	\$1,948.38	\$1,987.35	\$1,987.35
		<b>Planning &amp; Development Salaries &amp; Wages</b>	\$240,433.00	\$239,700.00	\$245,241.66	\$250,146.49	\$255,149.42	\$260,252.41	\$265,457.46	\$265,457.46
		Operating Expenses	\$33,496.00	\$42,435.00	\$34,165.92	\$34,849.24	\$35,546.22	\$36,257.15	\$36,982.29	\$36,982.29
		<b>Subtotal Planning &amp; Development</b>	\$273,929.00	\$282,135.00	\$279,407.58	\$284,995.73	\$290,695.65	\$296,509.56	\$302,439.75	\$302,439.75
		<b>TOTAL GENERAL GOVERNMENT</b>								
		General Government Salaries & Wages	\$2,270,824.00	\$1,997,857.00	\$2,316,240.48	\$2,362,565.29	\$2,409,816.60	\$2,458,012.99	\$2,507,173.19	\$2,507,173.19
		Operating Expenses	\$1,161,223.00	\$913,761.00	\$1,184,447.46	\$1,208,136.41	\$1,232,295.14	\$1,256,945.12	\$1,282,084.02	\$1,282,084.02
		<b>Subtotal General Government</b>	\$3,432,047.00	\$2,911,618.00	\$3,500,687.94	\$3,570,701.70	\$3,642,111.73	\$3,714,958.05	\$3,789,257.21	\$3,789,257.21
		<b>PUBLIC SAFETY</b>								
	210/292	<b>Police Department/Animal Control</b>								
33		Salaries & Wages	\$5,195,865.00	\$4,519,338.00	\$5,299,782.30	\$5,405,777.95	\$5,513,893.50	\$5,624,171.38	\$5,736,654.80	\$5,736,654.80
34		Operating Expenses	\$504,940.07	\$488,520.00	\$515,038.87	\$525,339.65	\$535,846.44	\$546,563.37	\$557,494.64	\$557,494.64
35	220/225/291	<b>Fire Department/Emergency Management</b>								
36		Salaries & Wages	\$3,667,607.00	\$2,909,527.00	\$3,740,959.14	\$3,815,778.32	\$3,892,093.89	\$3,969,935.77	\$4,049,334.48	\$4,049,334.48
		Operating Expenses	\$423,751.00	\$451,657.00	\$432,226.02	\$440,870.54	\$449,687.95	\$458,681.71	\$467,855.34	\$467,855.34
37	241	<b>Building Department</b>								
38		Salaries & Wages	\$197,655.00	\$183,696.00	\$201,608.10	\$205,640.26	\$209,753.07	\$213,948.13	\$218,227.09	\$218,227.09
		Operating Expenses	\$8,400.00	\$5,350.00	\$8,568.00	\$8,739.36	\$8,914.15	\$9,092.43	\$9,274.28	\$9,274.28
39	298	<b>Marine Resources</b>								
40		Salaries & Wages	\$188,195.00	\$178,440.00	\$191,958.90	\$195,798.08	\$199,714.04	\$203,708.32	\$207,782.49	\$207,782.49
		Operating Expenses	\$39,540.00	\$43,110.00	\$40,330.80	\$41,137.42	\$41,960.16	\$42,799.37	\$43,655.35	\$43,655.35
41	244	<b>Weights &amp; Measures</b>								
42		Salaries & Wages	\$7,140.00	\$7,140.00	\$7,282.80	\$7,428.46	\$7,577.03	\$7,728.57	\$7,883.14	\$7,883.14
		Operating Expenses	\$375.00	\$500.00	\$382.50	\$390.15	\$397.95	\$405.91	\$414.03	\$414.03
		<b>Public Safety Salaries &amp; Wages</b>	\$9,256,462.00	\$7,798,141.00	\$9,441,591.24	\$9,630,423.06	\$9,823,031.53	\$10,019,492.16	\$10,219,882.00	\$10,219,882.00
		Operating Expenses	\$977,006.07	\$989,137.00	\$995,546.19	\$1,016,477.12	\$1,036,806.66	\$1,057,542.79	\$1,078,693.65	\$1,078,693.65
		<b>Subtotal Public Safety</b>	\$10,233,468.07	\$8,787,278.00	\$10,438,137.43	\$10,646,900.18	\$10,859,838.18	\$11,077,034.95	\$11,298,575.65	\$11,298,575.65
		<b>EDUCATION</b>								
43	300	<b>Fairhaven Public Schools</b>	\$25,310,194.00	\$23,753,641.00	\$25,827,437.88	\$26,332,725.84	\$26,859,380.35	\$27,396,567.96	\$27,944,499.32	\$27,944,499.32
44	301	<b>NB Regional Technical HS</b>	\$2,636,000.00	\$2,397,000.00	\$2,688,720.00	\$2,742,494.40	\$2,797,344.29	\$2,853,291.17	\$2,910,357.00	\$2,910,357.00
45	302	<b>NB Regional Technical HS</b>	\$316,000.00	\$235,000.00	\$322,320.00	\$328,766.40	\$335,341.73	\$342,048.56	\$348,889.53	\$348,889.53
		<b>Subtotal Education</b>	\$28,262,194.00	\$26,385,641.00	\$28,837,497.88	\$29,403,986.64	\$29,992,066.37	\$30,591,907.70	\$31,203,745.85	\$31,203,745.85

LINE	Function/ Dept. #	Department Name/Function Totals	FY 2024 Budgeted	FY 2025 Requested Budget	FY 2026 Projected Budget	FY 2026 Projected Budget	FY 2027 Projected Budget	FY 2028 Projected Budget	FY 2029 Projected Budget	FY 2030 Projected Budget
<b>PUBLIC WORKS</b>										
46	421	Administration Division								
		Salaries & Wages	\$223,502.00	\$86,615.00	\$88,347.30	\$89,213.45	\$90,114.25	\$91,916.53	\$93,754.86	\$95,629.96
47		Operating Expenses	\$13,525.00	\$20,375.00	\$20,782.50	\$20,986.25	\$21,198.15	\$21,622.11	\$22,054.56	\$22,495.65
48	403/420	Highways Division								
		Salaries & Wages	\$1,279,388.00	\$1,409,321.00	\$1,437,507.42	\$1,451,600.63	\$1,466,257.57	\$1,495,582.72	\$1,525,494.37	\$1,556,004.26
49		Operating Expenses	\$723,912.00	\$745,637.00	\$760,549.74	\$768,006.11	\$775,760.73	\$791,275.95	\$807,101.47	\$823,243.50
50		Snow & Ice	\$60,000.00	\$60,000.00	\$61,200.00	\$61,800.00	\$62,424.00	\$63,672.48	\$64,945.93	\$66,244.85
51	650	Parks Department								
		Salaries & Wages	\$139,896.00	\$164,261.00	\$167,546.22	\$169,188.83	\$170,897.14	\$174,315.09	\$177,801.39	\$181,357.42
52		Operating Expenses	\$53,500.00	\$58,300.00	\$59,466.00	\$60,049.00	\$60,655.32	\$61,868.43	\$63,105.79	\$64,367.91
53	294/295	Tree Department								
		Salaries & Wages	\$27,321.00	\$35,712.00	\$36,426.24	\$36,783.36	\$37,154.76	\$37,897.86	\$38,655.82	\$39,428.93
54		Operating Expenses	\$40,345.00	\$38,145.00	\$38,907.90	\$39,289.35	\$39,686.06	\$40,479.78	\$41,289.37	\$42,115.16
55	431	Sanitation - Operating Expenses	\$1,682,679.00	\$1,830,775.00	\$1,867,390.50	\$1,885,698.25	\$1,904,738.31	\$1,942,833.08	\$1,981,689.74	\$2,021,323.53
56	424	Street Lighting	\$61,000.00	\$61,000.00	\$62,220.00	\$62,830.00	\$63,464.40	\$64,733.69	\$66,028.36	\$67,348.93
					\$1,729,827.18	\$1,746,786.27	\$1,764,423.72	\$1,799,712.20	\$1,835,706.44	\$1,872,420.57
					\$2,870,516.64	\$2,898,658.96	\$2,927,926.97	\$2,986,485.51	\$3,046,215.22	\$3,107,139.53
					\$4,600,343.82	\$4,645,445.23	\$4,692,350.70	\$4,786,197.71	\$4,881,921.66	\$4,979,560.10
<b>HEALTH &amp; ENVIRONMENT</b>										
57	510	Board of Health								
		Salaries & Wages	\$164,353.00	\$174,797.00	\$178,292.94	\$180,040.91	\$181,858.80	\$185,495.97	\$189,205.89	\$192,990.01
58		Operating Expenses	\$24,570.00	\$23,660.00	\$24,133.20	\$24,369.80	\$24,615.86	\$25,108.18	\$25,610.34	\$26,172.55
					\$202,426.14	\$204,410.71	\$206,474.66	\$210,604.16	\$214,816.24	\$219,112.56
<b>COMMUNITY SERVICES</b>										
59	541	Council on Aging								
		Salaries & Wages	\$189,296.00	\$159,873.00	\$163,070.46	\$164,669.19	\$166,331.87	\$169,658.51	\$173,051.68	\$176,512.71
60		Operating Expenses	\$40,064.00	\$38,583.00	\$39,354.66	\$39,740.49	\$40,141.75	\$40,944.59	\$41,763.48	\$42,598.75
61	543	Veterans Services								
		Salaries & Wages	\$98,592.00	\$91,433.00	\$93,261.66	\$94,175.99	\$95,126.89	\$97,029.43	\$98,970.02	\$100,949.42
62		Operating Expenses	\$695,800.00	\$664,350.00	\$677,637.00	\$684,280.50	\$691,189.74	\$705,013.53	\$719,113.81	\$733,496.08
63	611	Millicent Library	\$752,336.00	\$797,302.00	\$813,248.04	\$821,221.06	\$829,513.00	\$846,103.26	\$863,025.33	\$880,285.83
64	640	Recreation Department								
		Salaries & Wages	\$218,183.00	\$215,138.00	\$219,440.76	\$221,592.14	\$223,829.58	\$228,306.17	\$232,872.29	\$237,529.74
65		Operating Expenses	\$143,800.00	\$156,710.00	\$159,844.20	\$161,411.30	\$163,041.08	\$166,301.91	\$169,627.94	\$173,020.50
66	189	Tourism Department								
		Salaries & Wages	\$78,697.00	\$81,851.00	\$83,488.02	\$84,306.53	\$85,157.78	\$86,860.94	\$88,598.15	\$90,370.12
67		Operating Expenses	\$21,075.00	\$25,825.00	\$26,341.50	\$26,599.75	\$26,868.33	\$27,405.70	\$27,953.81	\$28,512.89
68	691	Fine Arts - expenses	\$1,200.00	\$1,200.00	\$1,224.00	\$1,236.00	\$1,248.48	\$1,273.45	\$1,298.92	\$1,324.90
69	670	Historical Commission - expenses	\$18,500.00	\$15,800.00	\$16,116.00	\$16,274.00	\$16,438.32	\$16,767.09	\$17,102.43	\$17,444.48
70	692	Memorial/Veterans Day - expenses	\$1,500.00	\$2,500.00	\$2,550.00	\$2,575.00	\$2,601.00	\$2,653.02	\$2,706.08	\$2,760.20
71	690	Cultural Council - expenses	\$2,750.00	\$2,750.00	\$2,805.00	\$2,832.50	\$2,861.10	\$2,918.32	\$2,976.69	\$3,036.22

LINE	Function/ Dept. #	Department Name/Function Totals	FY 2025 Requested Budget	FY 2024 Budgeted	FY 2026 Projected Budget	FY 2027 Projected Budget	FY 2028 Projected Budget	FY 2029 Projected Budget	FY 2030 Projected Budget
72	190	Commission on Disability - expenses	\$1,000.00	\$1,000.00	\$1,030.00	\$1,040.40	\$1,061.21	\$1,082.43	\$1,104.08
73	191	Belonging Committee	\$1,000.00	\$1,000.00	\$1,030.00	\$1,040.40	\$1,061.21	\$1,082.43	\$1,104.08
74	122	Rape Crisis Project - expenses	\$2,000.00	\$2,000.00	\$2,060.00	\$2,080.80	\$2,122.42	\$2,164.86	\$2,208.16
		<b>Community Services Salaries &amp; Wages</b>	<b>\$548,295.00</b>	<b>\$584,768.00</b>	<b>\$564,743.85</b>	<b>\$570,446.12</b>	<b>\$581,855.04</b>	<b>\$593,492.14</b>	<b>\$605,361.98</b>
		<b>Community Services Operating Expenses</b>	<b>\$1,709,020.00</b>	<b>\$1,681,025.00</b>	<b>\$1,743,200.40</b>	<b>\$1,778,064.41</b>	<b>\$1,813,625.70</b>	<b>\$1,849,898.21</b>	<b>\$1,886,896.17</b>
		<b>Subtotal Community Services</b>	<b>\$2,257,315.00</b>	<b>\$2,265,793.00</b>	<b>\$2,302,461.30</b>	<b>\$2,348,510.53</b>	<b>\$2,395,480.74</b>	<b>\$2,443,390.35</b>	<b>\$2,497,258.16</b>
		<b>NON-DEPARTMENTAL</b>							
75	911	Contributory Retirement	\$4,134,792.00	\$3,906,560.00	\$4,258,835.76	\$4,301,837.60	\$4,387,874.35	\$4,475,631.84	\$4,565,144.47
76	924	Group Insurance	\$4,800,000.00	\$4,800,000.00	\$4,944,000.00	\$4,993,920.00	\$5,093,798.40	\$5,195,674.37	\$5,299,587.86
77	913	MA Employment Security	\$66,000.00	\$63,000.00	\$67,320.00	\$68,666.40	\$70,039.73	\$71,440.52	\$72,869.33
78	925	Town General Insurance	\$1,112,000.00	\$955,000.00	\$1,145,360.00	\$1,156,924.80	\$1,180,063.30	\$1,203,664.56	\$1,227,737.85
79	918	Medicare Taxes (Employer Share)	\$482,000.00	\$462,000.00	\$496,460.00	\$501,472.80	\$511,502.26	\$521,732.30	\$532,166.95
80	122	Wind Turbine Electric Expense	\$725,000.00	\$725,000.00	\$746,750.00	\$754,290.00	\$769,375.80	\$784,763.32	\$800,458.58
81		Salary Reserve	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		<b>Non-Departmental Salary &amp; Wages</b>	<b>\$0.00</b>	<b>\$750,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
		<b>Non-Departmental Operating Expenses</b>	<b>\$11,319,792.00</b>	<b>\$10,911,560.00</b>	<b>\$11,659,385.76</b>	<b>\$11,777,111.60</b>	<b>\$12,012,653.83</b>	<b>\$12,252,906.91</b>	<b>\$12,497,965.04</b>
		<b>Subtotal Non-Departmental</b>	<b>\$11,319,792.00</b>	<b>\$11,661,560.00</b>	<b>\$11,659,385.76</b>	<b>\$11,777,111.60</b>	<b>\$12,012,653.83</b>	<b>\$12,252,906.91</b>	<b>\$12,497,965.04</b>
82		<b>DEBT SERVICE</b>							
	710	Debt Service	\$1,094,605.00	\$1,131,020.00	\$1,127,443.15	\$1,138,827.04	\$1,161,603.58	\$1,184,835.65	\$1,208,532.37
		<b>Subtotal Debt Service</b>	<b>\$1,094,605.00</b>	<b>\$1,131,020.00</b>	<b>\$1,127,443.15</b>	<b>\$1,138,827.04</b>	<b>\$1,161,603.58</b>	<b>\$1,184,835.65</b>	<b>\$1,208,532.37</b>
		<b>GRAND TOTAL</b>	<b>\$61,308,019.07</b>	<b>\$57,636,901.00</b>	<b>\$63,147,259.64</b>	<b>\$63,784,863.04</b>	<b>\$65,060,560.30</b>	<b>\$66,361,771.51</b>	<b>\$67,689,006.94</b>
		<b>GRAND TOTAL BREAKDOWN</b>							
		Salaries & Wages - Town	\$13,946,287.00	\$12,965,226.00	\$14,364,675.61	\$14,509,716.99	\$14,799,911.33	\$15,095,909.56	\$15,397,827.75
		Operating Expenses - Town	\$6,685,141.07	\$6,243,454.00	\$6,885,695.30	\$6,955,220.77	\$7,094,325.18	\$7,236,211.69	\$7,380,935.92
		Educational Services	\$28,262,194.00	\$26,385,641.00	\$29,110,059.82	\$29,403,986.64	\$29,992,066.37	\$30,591,907.70	\$31,203,745.85
		Non-Departmental Costs	\$11,319,792.00	\$10,911,560.00	\$11,659,385.76	\$11,777,111.60	\$12,012,653.83	\$12,252,906.91	\$12,497,965.04
		Debt Service	\$1,094,605.00	\$1,131,020.00	\$1,127,443.15	\$1,138,827.04	\$1,161,603.58	\$1,184,835.65	\$1,208,532.37
		<b>Grand Totals</b>	<b>\$61,308,019.07</b>	<b>\$57,636,901.00</b>	<b>\$63,147,259.64</b>	<b>\$63,784,863.04</b>	<b>\$65,060,560.30</b>	<b>\$66,361,771.51</b>	<b>\$67,689,006.94</b>



**Joint Meeting of the  
Select Board and Finance Committee**

**February 28, 2024**

**Revised Budget Worksheets – Water**

# Budget Worksheet - Budgeted Accounts - Expenditure

Highest Budgeted Level:	1	FY25 Request	Fiscal Year	Allocated	Expended
<b>Department: 450 WATER</b>					
<b>Account Number:</b>	025-450-00-5111-00-0575		2021	570,165.00	-535,703.95
<b>Name:</b>	WATER-REGULAR PAY		2022	586,939.00	-583,991.59
			2023	667,134.18	-636,813.45
			2024	643,296.00	-190,975.78
<u>Comment</u>		<u>Post Date</u>		<u>Budgeted</u>	
		07/01/2024		744,818.00	
		1 Amount(s):		744,818.00	
<b>Account Number:</b>	025-450-00-5131-00-0575		2021	54,028.00	-30,666.63
<b>Name:</b>	WATER-OVERTIME PAY		2022	54,407.00	-39,219.12
			2023	54,407.00	-47,985.99
			2024	61,513.00	-16,936.88
<u>Comment</u>		<u>Post Date</u>		<u>Budgeted</u>	
		07/01/2024		62,705.00	
		1 Amount(s):		62,705.00	
<b>Account Number:</b>	025-450-00-5211-00-0575				
<b>Name:</b>	HEATLIGHT & POWER				
<u>Comment</u>		<u>Post Date</u>		<u>Budgeted</u>	
Heat and lights for water pumping stations.		07/01/2024		5,700.00	
		1 Amount(s):		5,700.00	
<b>Account Number:</b>	025-450-00-5214-00-0575		2021	44,000.00	-33,686.33
<b>Name:</b>	POWER		2022	44,000.00	-33,937.04
			2023	45,500.00	-41,379.70
			2024	46,000.00	-14,993.70
<u>Comment</u>		<u>Post Date</u>		<u>Budgeted</u>	
Power charge for water pumping stations.		07/01/2024		48,500.00	
		1 Amount(s):		48,500.00	
<b>Account Number:</b>	025-450-00-5244-00-0575		2021	10,000.00	-4,048.10
<b>Name:</b>	REPAIR & MAINT.-BUILDING		2022	10,000.00	-3,069.80
			2023	10,000.00	-674.69
			2024	10,000.00	-371.04
<u>Comment</u>		<u>Post Date</u>		<u>Budgeted</u>	
General maintenance of six pump stations and meet department of labor and safety and osha standards repair roofs for Mill Road Tinkham Lane and Wolf Island Stations		07/01/2024		10,000.00	
		1 Amount(s):		10,000.00	
<b>Account Number:</b>	025-450-00-5245-00-0575		2021	20,000.00	-8,309.65
<b>Name:</b>	REPAIR & MAINT.-EQUIP.		2022	20,000.00	-8,286.63
			2023	25,000.00	-16,353.25
			2024	25,000.00	-6,541.60
<u>Comment</u>		<u>Post Date</u>		<u>Budgeted</u>	
Maintenance and repairs to pumps and pumping equipment at stations. Regular maintenance and repairs to all equipment trucks backhoe compressor. Vehicle inspection stickers.		07/01/2024		57,000.00	
		1 Amount(s):		57,000.00	
<b>Account Number:</b>	025-450-00-5247-00-0575		2021	55,000.00	-10,661.25
<b>Name:</b>	CONTRACTOR ASSISTANCE		2022	55,000.00	-11,492.00
			2023	55,000.00	-18,051.75
			2024	55,000.00	-10,114.46
<u>Comment</u>		<u>Post Date</u>		<u>Budgeted</u>	
Repairs to streets and sidewalks in town after a water main/service break or repair is made. Assistance provided by outside contractors. Purchase of road materials (hot mix cold mix stone sand gravel etc.		07/01/2024		30,000.00	
		1 Amount(s):		30,000.00	

# Budget Worksheet - Budgeted Accounts - Expenditure

Highest Budgeted Level:	1	FY25 Request	Fiscal Year	Allocated	Expended
<b>Department: 450 WATER</b>					
<b>Account Number:</b>	025-450-00-5252-00-0575		2021	45,000.00	-8,962.00
<b>Name:</b>	WELLS CLEANING REDEVELOP AND MAINT		2022	45,000.00	-45,000.00
			2023	45,000.00	-28,600.70
			2024	45,000.00	0.00
<u>Comment</u>			<u>Post Date</u>	<u>Budgeted</u>	
Well cleaning maintenance and redevelopment of the Wolf Island and Tinkham Lane wells.			07/01/2024	45,000.00	
1 Amount(s):				45,000.00	
<b>Account Number:</b>	025-450-00-5294-00-0575		2021	66,000.00	-59,310.19
<b>Name:</b>	WATER ASSESSMENT		2022	66,000.00	-40,665.74
			2023	66,000.00	-43,424.09
			2024	66,000.00	-38,877.70
<u>Comment</u>			<u>Post Date</u>	<u>Budgeted</u>	
Pay the Department of Environmental Protection Federal Safe Drinking Water Assessment. Pay the Mattapoisett River Valley Water Protection District Assessment. Pay the Town of Mattapoisett Land Valuation Assessment in lieu of taxes.			07/01/2024	66,000.00	
1 Amount(s):				66,000.00	
<b>Account Number:</b>	025-450-00-5295-00-0575		2021	40,575.00	-35,947.00
<b>Name:</b>	WATER TESTING		2022	45,375.00	-44,915.00
			2023	48,000.00	-47,220.00
			2024	50,500.00	-12,624.00
<u>Comment</u>			<u>Post Date</u>	<u>Budgeted</u>	
State mandated water testing which includes bacteria lead and copper trihalomethane inorganics volatile organics nitrates nitrites regular chemistry and secondary contaminants tetrachloroethylene as well as Federal mandated testing. All backflow devices			07/01/2024	53,000.00	
1 Amount(s):				53,000.00	
<b>Account Number:</b>	025-450-00-5296-00-0575		2021	4,000.00	0.00
<b>Name:</b>	WATER PURCHASE		2022	4,000.00	0.00
			2023	4,000.00	0.00
			2024	4,000.00	0.00
<u>Comment</u>			<u>Post Date</u>	<u>Budgeted</u>	
Flush sample and purchase water from the City of New Bedford.			07/01/2024	4,000.00	
1 Amount(s):				4,000.00	
<b>Account Number:</b>	025-450-00-5297-00-0575		2021	17,000.00	-10,375.18
<b>Name:</b>	WATER METERS		2022	17,000.00	-8,059.31
			2023	17,000.00	-20,166.33
			2024	17,000.00	-3,436.75
<u>Comment</u>			<u>Post Date</u>	<u>Budgeted</u>	
Purchase water meters repair parts and metering equipment.			07/01/2024	17,000.00	
1 Amount(s):				17,000.00	
<b>Account Number:</b>	025-450-00-5298-00-0575				
<b>Name:</b>	DEW LINE REPORTS				
<u>Comment</u>			<u>Post Date</u>	<u>Budgeted</u>	
Testing for chemicals pesticides and wetlands monitoring at the well sites.			07/01/2024	0.00	
1 Amount(s):				0.00	

# Budget Worksheet - Budgeted Accounts - Expenditure

Highest Budgeted Level: 1	FY25 Request	Fiscal Year	Allocated	Expended
<b>Department: 450 WATER</b>				
<b>Account Number:</b> 025-450-00-5299-00-0575		2021	7,500.00	-7,627.52
<b>Name:</b> HYDRANT PARTS		2022	8,000.00	-1,586.47
		2023	8,000.00	-6,770.00
		2024	8,000.00	-6,722.98
<u>Comment</u>		<u>Post Date</u>	<u>Budgeted</u>	
Parts to repair hydrants. Purchase new hydrants. Repair and replace hydrants due to issues found during hydrant flushing		07/01/2024	16,000.00	
	1 Amount(s):		16,000.00	
<hr/>				
<b>Account Number:</b> 025-450-00-5303-00-0575		2021	2,500.00	0.00
<b>Name:</b> ADVERTISING		2022	2,500.00	-590.00
		2023	2,500.00	-191.00
		2024	2,500.00	0.00
<u>Comment</u>		<u>Post Date</u>	<u>Budgeted</u>	
Advertising for legal notices and CCR report.		07/01/2024	2,500.00	
	1 Amount(s):		2,500.00	
<hr/>				
<b>Account Number:</b> 025-450-00-5341-00-0575		2021	4,500.00	-4,469.65
<b>Name:</b> COMMUNICATIONS		2022	4,500.00	-3,965.33
		2023	4,500.00	-4,393.03
		2024	4,500.00	-1,104.50
<u>Comment</u>		<u>Post Date</u>	<u>Budgeted</u>	
Office phone share of answering service Nextel tel-a-meter equipment from phone lines at both pumping stations computer line from Arsene Street to Town Hall. Includes 2 phones 2 lpads and Answering Service fee.		07/01/2024	4,500.00	
	1 Amount(s):		4,500.00	
<hr/>				
<b>Account Number:</b> 025-450-00-5342-00-0575		2021	11,000.00	-7,529.47
<b>Name:</b> POSTAGE		2022	11,000.00	-9,245.78
		2023	11,000.00	-9,429.43
		2024	11,200.00	-2,783.62
<u>Comment</u>		<u>Post Date</u>	<u>Budgeted</u>	
Charge for mailing 13277 water and sewer bills water demand notices special notices to water customers as per State and Federal regulations printing of bills notices reading and ledger cards. Petty cash for special mailing.		07/01/2024	11,200.00	
	1 Amount(s):		11,200.00	
<hr/>				
<b>Account Number:</b> 025-450-00-5354-00-0575		2021	110,000.00	-110,881.31
<b>Name:</b> RAW WATER COST		2022	100,000.00	-87,099.07
		2023	100,000.00	-66,941.38
		2024	100,000.00	-30,974.71
<u>Comment</u>		<u>Post Date</u>	<u>Budgeted</u>	
Cost of MRV using their raw water to compensate Fairhaven water		07/01/2024	100,000.00	
	1 Amount(s):		100,000.00	
<hr/>				
<b>Account Number:</b> 025-450-00-5357-00-0575				
<b>Name:</b> WATER DIST FAC-OPERAT AND MAINT				
<u>Comment</u>		<u>Post Date</u>	<u>Budgeted</u>	
		07/01/2024	0.00	
	1 Amount(s):		0.00	

# Budget Worksheet - Budgeted Accounts - Expenditure

Highest Budgeted Level: 1 FY25 Request	Fiscal Year	Allocated	Expended
<b>Department: 450 WATER</b>			
<b>Account Number: 025-450-00-5361-00-0575</b>	2021	8,000.00	-3,395.69
<b>Name: TRAINING</b>	2022	8,000.00	-5,331.25
	2023	8,000.00	-6,058.00
	2024	8,000.00	-285.75
<u>Comment</u>	<u>Post Date</u>	<u>Budgeted</u>	
State mandatory training for certification renewal and general employee training. Includes training for Water Distribution and Treatment Licenses Hoisting License and ERP Training.	07/01/2024	8,500.00	
	1 Amount(s):	8,500.00	
<b>Account Number: 025-450-00-5380-00-0575</b>	2021	250.00	-123.43
<b>Name: MISCELLANEOUS</b>	2022	250.00	-139.11
	2023	250.00	-184.50
	2024	250.00	0.00
<u>Comment</u>	<u>Post Date</u>	<u>Budgeted</u>	
Miscellaneous items travel expenses parking etc.	07/01/2024	250.00	
	1 Amount(s):	250.00	
<b>Account Number: 025-450-00-5382-00-0575</b>	2021	6,200.00	-4,792.77
<b>Name: UNIFORMS</b>	2022	6,200.00	-5,090.88
	2023	6,200.00	-4,973.65
	2024	6,200.00	-2,695.88
<u>Comment</u>	<u>Post Date</u>	<u>Budgeted</u>	
Uniforms for six employees and clothing allowance.	07/01/2024	6,200.00	
	1 Amount(s):	6,200.00	
<b>Account Number: 025-450-00-5390-00-0575</b>	2021	57,300.00	-37,225.91
<b>Name: CONTRACTED SERVICES</b>	2022	57,300.00	-34,406.72
	2023	57,300.00	-24,832.60
	2024	72,300.00	-22,969.55
<u>Comment</u>	<u>Post Date</u>	<u>Budgeted</u>	
Preventive maintenance contracts for equipment at water towers engineering services computer contract meter reading system service and support contract. Engineering and legal services. Random drug and alcohol testing for employees.	07/01/2024	100,300.00	
	1 Amount(s):	100,300.00	
<b>Account Number: 025-450-00-5410-00-0575</b>	2021	15,500.00	-11,728.96
<b>Name: GASOLINE &amp; DIESEL</b>	2022	20,500.00	-19,097.69
	2023	27,500.00	-20,203.03
	2024	26,200.00	-6,175.25
<u>Comment</u>	<u>Post Date</u>	<u>Budgeted</u>	
Gasoline diesel and oil for trucks backhoe compressor equipment and pumping stations.	07/01/2024	26,200.00	
	1 Amount(s):	26,200.00	
<b>Account Number: 025-450-00-5420-00-0575</b>	2021	2,700.00	-2,039.06
<b>Name: OFFICE SUPPLIES</b>	2022	2,700.00	-2,013.93
	2023	2,700.00	-1,509.87
	2024	2,700.00	-108.14
<u>Comment</u>	<u>Post Date</u>	<u>Budgeted</u>	
General office supplies ledger books adder rolls etc.	07/01/2024	2,700.00	
	1 Amount(s):	2,700.00	



# Budget Worksheet - Budgeted Accounts - Expenditure

Highest Budgeted Level:	1	FY25 Request	Fiscal Year	Allocated	Expended
<b>Department: 450 WATER</b>					
<b>Account Number: 025-450-00-5432-00-0575</b>			2021	33,400.00	-24,394.79
<b>Name: SUPPLIES</b>			2022	33,400.00	-21,171.18
			2023	33,400.00	-34,444.24
			2024	33,400.00	-11,885.64
<u>Comment</u>			<u>Post Date</u>	<u>Budgeted</u>	
Water pipe 3/4 and 1 copper tubing 6 8 and 10 water pipe gate valves repair clamps sleeves curb boxes gate boxes copper and brass fittings ball vavles etc.			07/01/2024	38,400.00	
1 Amount(s):				38,400.00	
<b>Account Number: 025-450-00-5452-00-0575</b>			2021	1,000.00	-305.97
<b>Name: CHEMICALS</b>			2022	1,000.00	-615.43
			2023	1,000.00	-1,018.76
			2024	1,200.00	-290.50
<u>Comment</u>			<u>Post Date</u>	<u>Budgeted</u>	
Water treatment - liquid chorine bleach.			07/01/2024	1,400.00	
1 Amount(s):				1,400.00	
<b>Account Number: 025-450-00-5731-00-0575</b>			2021	3,000.00	-1,401.53
<b>Name: DUES PROF.GATHERINGS</b>			2022	3,000.00	-1,932.89
			2023	3,000.00	-1,481.41
			2024	3,000.00	-559.35
<u>Comment</u>			<u>Post Date</u>	<u>Budgeted</u>	
Water Treatment licenses for Superintendent and employees with grade license to operate water pumping stations and distribution system. Dues for Water Works Association and Massachusetts Water Works. Equipment license for backhoe operators.			07/01/2024	3,000.00	
1 Amount(s):				3,000.00	
<b>Account Number: 025-450-00-5870-00-0575</b>			2021	30,000.00	-13,029.43
<b>Name: REPLACEMENT EQUIPMENT</b>			2022	25,000.00	-4,211.12
			2023	43,000.00	-12,285.31
			2024	43,000.00	-1,666.38
<u>Comment</u>			<u>Post Date</u>	<u>Budgeted</u>	
Replacement of outdated tools and purchases of leak detecting pipe locating and gate valve repair equipment.			07/01/2024	20,000.00	
1 Amount(s):				20,000.00	
<b>Account Number: 025-450-01-5850-00-1055</b>			2021	1,386,650.00	-1,386,650.00
<b>Name: WATER DISTRICT</b>			2022	1,353,746.00	-1,353,746.00
			2023	1,345,452.00	-1,345,452.00
			2024	1,386,650.00	-1,106,440.00
<u>Comment</u>			<u>Post Date</u>	<u>Budgeted</u>	
			07/01/2024	1,410,988.00	
1 Amount(s):				1,410,988.00	
<b>Account Number: 025-450-02-5201-17-1252</b>			2021	5,000.00	0.00
<b>Name: WATER MANAGEMENT ACT-ATM 17 ART 22</b>			2022	5,000.00	0.00
			2023	5,000.00	0.00
			2024	5,000.00	0.00
<u>Comment</u>			<u>Post Date</u>	<u>Budgeted</u>	
			07/01/2024	0.00	
1 Amount(s):				0.00	

# Budget Worksheet - Budgeted Accounts - Expenditure

Highest Budgeted Level:	1	FY25 Request	Fiscal Year	Allocated	Expended
<b>Department: 450 WATER</b>					
<b>Account Number: 025-450-20-5870-18-1307</b>			2021	18,612.80	0.00
<b>Name: Pump Stat Roofs-Water FY18 Art 29A</b>			2022	18,612.80	0.00
			2023	18,612.80	0.00
			2024	18,612.80	0.00
<u>Comment</u>			<u>Post Date</u>	<u>Budgeted</u>	
			07/01/2024	0.00	
1 Amount(s):				0.00	
<b>Account Number: 025-450-21-5870-18-1308</b>			2021	102,116.89	0.00
<b>Name: Tinkham Ln Well-Water FY18 Art 29B</b>			2022	102,116.89	-30,020.00
			2023	72,096.89	0.00
			2024	72,096.89	0.00
<u>Comment</u>			<u>Post Date</u>	<u>Budgeted</u>	
			07/01/2024	0.00	
1 Amount(s):				0.00	
<b>Account Number: 025-450-22-5850-19-1371</b>					
<b>Name: Fiber Optic FY19 Art 19a</b>					
<u>Comment</u>			<u>Post Date</u>	<u>Budgeted</u>	
			07/01/2024	0.00	
1 Amount(s):				0.00	
<b>Account Number: 025-450-23-5870-19-1372</b>					
<b>Name: Dump Truck FY19 Art 19b</b>					
<u>Comment</u>			<u>Post Date</u>	<u>Budgeted</u>	
			07/01/2024	0.00	
1 Amount(s):				0.00	
<b>Account Number: 025-450-24-5850-19-1373</b>			2021	20,000.00	0.00
<b>Name: Rate Software FY19 Art 19c</b>			2022	20,000.00	0.00
			2023	20,000.00	0.00
			2024	20,000.00	0.00
<u>Comment</u>			<u>Post Date</u>	<u>Budgeted</u>	
			07/01/2024	0.00	
1 Amount(s):				0.00	
<b>Account Number: 025-450-25-5850-19-1374</b>			2021	73,358.55	-44,575.88
<b>Name: Meter Eval FY19 Art 19d</b>			2022	28,782.67	-28,782.67
<u>Comment</u>			<u>Post Date</u>	<u>Budgeted</u>	
			07/01/2024	0.00	
1 Amount(s):				0.00	
<b>Account Number: 025-450-26-5870-19-1409</b>			2021	31,000.00	0.00
<b>Name: Water Hand Meters TM 11-14-18 Art 3</b>			2022	31,000.00	0.00
			2023	31,000.00	-28,000.00
			2024	3,000.00	0.00
<u>Comment</u>			<u>Post Date</u>	<u>Budgeted</u>	
			07/01/2024	0.00	
1 Amount(s):				0.00	
<b>Account Number: 025-450-26-5870-20-1451</b>			2021	659.70	0.00
<b>Name: Pick-up Trk Art 22B TM 5-4-19</b>					
<u>Comment</u>			<u>Post Date</u>	<u>Budgeted</u>	
			07/01/2024	0.00	
1 Amount(s):				0.00	

# Budget Worksheet - Budgeted Accounts - Expenditure

Highest Budgeted Level:	1	FY25 Request	Fiscal Year	Allocated	Expended
<b>Department: 450 WATER</b>					
<b>Account Number:</b>	025-450-27-5840-21-1530		2021	125,000.00	-8,457.14
<b>Name:</b>	Well Cap Eval-TM10-20-20 Art16A		2022	116,542.86	-27,611.65
			2023	88,931.21	-3,916.40
			2024	85,014.81	-517.08
<u>Comment</u>		<u>Post Date</u>		<u>Budgeted</u>	
		07/01/2024		0.00	
	1 Amount(s):			0.00	
<b>Account Number:</b>	025-450-28-5870-21-1531		2021	30,000.00	0.00
<b>Name:</b>	Van-Tm10-20-20 Art16B		2022	30,000.00	0.00
			2023	42,500.00	-38,229.48
			2024	4,270.52	0.00
<u>Comment</u>		<u>Post Date</u>		<u>Budgeted</u>	
		07/01/2024		0.00	
	1 Amount(s):			0.00	
<b>Account Number:</b>	025-450-29-5840-21-1532		2021	90,000.00	0.00
<b>Name:</b>	FarmviewHarborfield wtr main-TM10-20-20 Art16C		2022	90,000.00	0.00
			2023	90,000.00	-88,069.87
			2024	1,930.13	0.00
<u>Comment</u>		<u>Post Date</u>		<u>Budgeted</u>	
		07/01/2024		0.00	
	1 Amount(s):			0.00	
<b>Account Number:</b>	025-450-30-5840-22-1574		2022	150,000.00	-22,025.00
<b>Name:</b>	Water Main Replace TM 6-12-21 Art 15		2023	127,975.00	-125,126.95
			2024	2,848.05	-1,137.50
<u>Comment</u>		<u>Post Date</u>		<u>Budgeted</u>	
		07/01/2024		0.00	
	1 Amount(s):			0.00	
<b>Account Number:</b>	025-450-31-5870-23-1651		2023	73,000.00	-70,652.02
<b>Name:</b>	Truck & Plow TM 6-18-22 Art 14A		2024	2,347.98	0.00
<u>Comment</u>		<u>Post Date</u>		<u>Budgeted</u>	
		07/01/2024		0.00	
	1 Amount(s):			0.00	
<b>Account Number:</b>	025-450-32-5870-23-1652		2023	75,000.00	-75,000.00
<b>Name:</b>	Wtr Gate Value TM 6-18-22 Art 14C				
<u>Comment</u>		<u>Post Date</u>		<u>Budgeted</u>	
		07/01/2024		0.00	
	1 Amount(s):			0.00	
<b>Account Number:</b>	025-450-33-5850-24-1725		2024	100,000.00	-35,938.69
<b>Name:</b>	Wtr Lead Serv Inven TM 5-6-23 Art 9a				
<u>Comment</u>		<u>Post Date</u>		<u>Budgeted</u>	
		07/01/2024		0.00	
	1 Amount(s):			0.00	
<b>Account Number:</b>	025-450-34-5870-24-1749		2024	264,000.00	0.00
<b>Name:</b>	Day St Wtr Main 5-6-23 Art 9A-2				
<u>Comment</u>		<u>Post Date</u>		<u>Budgeted</u>	
		07/01/2024		0.00	
	1 Amount(s):			0.00	
<b>47 Account(s) for Department 450:</b>			2021	3,101,015.94	-2,406,298.79
			2022	3,176,872.22	-2,477,318.40
			2023	3,334,959.08	-2,869,832.88
			2024	3,311,530.18	-1,527,127.43
			Level 1	2,895,861.00	

# Budget Worksheet - Budgeted Accounts - Expenditure

Highest Budgeted Level: 1 FY25 Request

47 Account(s) for 1 Department(s):

Fiscal Year	Allocated	Expended
2021	62,077,373.44	-56,148,280.52
2022	65,486,244.57	-58,989,028.32
2023	68,843,386.61	-62,005,499.27
2024	74,661,941.49	-24,760,355.13
Level 1	2,895,861.00	

Department Name: Water FY25

Last Name (1)	First Name	Job Title	Date of Hire	Years of Service(2)	Union (3)	Grade	Step (4)	Hourly Wage (5)	Hrs./week	Annual Wages(6)	Annual Salary (7)	Date of Step (8)	Cost of Step Inc. (9)	Longevity(10)	Sick Leave Bonus (11)	Sick Leave Buy-Back (12)	Stipend/Other (13)	2% Non-union COLA	Total Compensation
Alexion	Seth	WSMC	4/17/18	6	W	6	6	\$27.21	40.0	\$6,814.48	\$115,048.80	12/12/24	928.00	\$400.00	\$400.00	700.00		\$59,242	
Bowers	Jonathan	WSMC/SMEO	6/1/10	14	W	8	7	\$30.57	40.0	\$63,830.16			928.00	\$700.00	\$400.00	450.00		\$65,380	
Chase	Joshua	WSMM	2/4/20	4	W	5	4	\$24.32	40.0	\$50,780.16		11/21/24	896.00		\$400.00	450.00		\$52,526	
Fleurent	Karl	WFWSMC	7/16/93	30	W	9	7	\$35.04	40.0	\$73,163.52				\$1,500.00	\$400.00	2,102.40		\$78,316	
Furtado	Jeff	Superintendent	2/14/00	24	NU	20	9	\$55.10	40.0	\$45,675.00	\$115,048.80			\$1,200.00	\$400.00	3,372.12	\$2,297.00	\$125,743	
Lavalette	Kristy	Administrative Assist	6/13/18	6	C	3	3	\$25.00	35.0	\$45,675.00		11/21/24	896.00		\$500.00	2,500.00		\$49,125	
Mitchell	Sean	WSMM	6/1/21	3	W	5	4	\$24.32	40.0	\$50,780.16					\$400.00	450.00		\$52,526	
Snell	Daryl	WSMC/MR	11/30/10	14	W	8	7	\$30.57	40.0	\$63,830.16				\$700.00	\$400.00	1,834.20		\$67,214	
Wilson	Joyce	Administrative Assist	4/1/09	15	C	8	8	\$29.54	35.0	\$53,969.58				\$850.00	\$500.00	1,550.85		\$56,870	
Furtado	Vincent	Superintendent			NU											1,550.00		\$1,550	
BPW Admin 1/3					NU					\$86,614.01								\$86,614	
Temporary Help		Laborer			NU		1	\$15.19	40.0	\$8,506.40								\$170.13	\$8,677
Temporary Help		Laborer			NU		1	\$15.19	40.0	\$8,506.40								\$170.13	\$8,677
Education Stipend																		\$2,500.00	\$2,500.00
Kathy Tripp		Administrative Assistant	7/1/2019	5	NU	9	9	\$25.94	23.0	\$31,143.56			2,720.00	\$5,800.00	\$3,800.00	8,859.57	11,125.00	5,137.26	\$725,549.47
<b>Totals</b>										\$562,470.03	\$115,048.80								\$62,205.00
																			\$19,268.00
																			\$807,522.47

Overtime Beeper / WOC

**Notes:** If a column does not apply to the employee leave blank  
 (1) If the position is currently vacant, type "vacant" in this column  
 (2) Years of Service as of July 1, 2024  
 (3) Enter: NU for non-union, C for clerical, H for highway, S for Sewer, W for Water, P for Police, F for Fire or D for dispatches  
 (4) Step as of July 1, 2024  
 (5) For employees who are paid by the hour (not salary)  
 (6) Hourly wages X hours worked per week X 52 weeks (spreadsheet has this formula embedded)  
 (7) Annual Salary for employees who are paid salary (not by the hour)  
 (8) If employee is eligible for a step increase during FY24 put the date of eligibility in this column  
 (9) Calculate the expense of step increase, prorate it for the period of the fiscal year it will be paid and put the lump dollar amount in this column.  
 (10) As provided for in the Personnel By-law or applicable union contracts. Put the annual cost as a lump sum amount in this column prorated if necessary.  
 (11) As provided for in the Personnel By-law or applicable union contracts. Assume the maximum Sick Leave Bonus allowed.  
 (12) As provided for in the Personnel By-law or applicable union contracts. Assume the maximum Sick Leave Buy Back (Credit) allowed.  
 (13) In the Comments Box, please explain the amount included in this box providing the basis or reason for the payment and how the amount was determined.

**Stipends:**  
**Distribution Licenses:** Alexion, Seth 1-D 450.00, Bowers, Jonathan 1-D 450.00, Chase, Joshua 1-D 450.00, Fleurent, Karl 3-D 850.00, Mitchell, Sean 1-D 450.00, Snell, Daryl 1-D 450.00, Furtado, Jeffrey 3-D 850.00, Furtado, Vincent 4-D 850.00 **TOTALS 4,800.00**  
**Insurance Licenses:** Fleurent, Karl 1-T 300.00, Furtado, Jeffrey 2-T 500.00 Furtado, Vincent 4-T 700.00 **TOTALS 1,500.00**  
**Backflow Prevention Device Inspector/Tester:** Alexion, Seth \$250.00 **TOTAL \$250.00**  
**Sewer Licenses:** Furtado, Jeffrey WWT Grade 7-C 1,825.00 Furtado, Jeffrey Collection Grade IV 250.00 **TOTALS 2,075.00**  
**Comments:** Per union contract, an employee receives a \$1664 per year for maintaining a CDL license which is included in hourly rate (extra \$0.80 hour)  
 Sampling Stipend bi-weekly, Clerical Education \$2,500 each.  
**Overtime Pay**  
 Overtime - Scheduled 22,467  
 Overtime - Estimated (callouts, flushing, misc) 40,238  
**\$62,705**



**Joint Meeting of the  
Select Board and Finance Committee**

**February 28, 2024**

**Revised Budget Worksheets – Sewer**

# Budget Worksheet - Budgeted Accounts - Expenditure

Highest Budgeted Level:	1	FY25 Request	Fiscal Year	Allocated	Expended
<b>Department: 440 SEWER</b>					
<b>Account Number:</b>	029-440-00-5111-00-0460		2021	1,116,670.00	-1,042,975.48
<b>Name:</b>	REGULAR PAY - SEWER		2022	1,173,363.00	-1,120,442.41
			2023	1,089,929.00	-996,846.08
			2024	1,199,670.00	-317,775.19
<u>Comment</u>			<u>Post Date</u>	<u>Budgeted</u>	
Increase in COLA 2% Longevity Increases and Step Increases.			07/01/2024	1,326,864.00	
	1 Amount(s):			1,326,864.00	
<b>Account Number:</b>	029-440-00-5131-00-0460		2021	49,791.00	-27,901.76
<b>Name:</b>	OVER-TIME PAY - SEWER		2022	51,068.00	-32,556.40
			2023	64,171.00	-29,753.28
			2024	57,339.00	-11,814.09
<u>Comment</u>			<u>Post Date</u>	<u>Budgeted</u>	
Increase from Step Increases and COLA 2%			07/01/2024	70,203.00	
	1 Amount(s):			70,203.00	
<b>Account Number:</b>	029-440-00-5211-00-0460		2021	68,000.00	-42,686.26
<b>Name:</b>	HEATLIGHT & POWER		2022	70,000.00	-54,122.02
			2023	88,000.00	-33,386.55
			2024	68,000.00	-726.36
<u>Comment</u>			<u>Post Date</u>	<u>Budgeted</u>	
Increase due to the construction and new equipment for the treatment plant functions.			07/01/2024	68,000.00	
	1 Amount(s):			68,000.00	
<b>Account Number:</b>	029-440-00-5214-00-0460		2021	320,000.00	-283,382.37
<b>Name:</b>	POWER		2022	356,000.00	-319,592.20
			2023	360,500.00	-353,568.84
			2024	320,000.00	-82,567.75
<u>Comment</u>			<u>Post Date</u>	<u>Budgeted</u>	
For redundancy system purposes and increase with the new treatment plant upgrade.			07/01/2024	400,000.00	
	1 Amount(s):			400,000.00	
<b>Account Number:</b>	029-440-00-5242-00-0460		2021	3,000.00	-3,263.48
<b>Name:</b>	SMALL TOOLSREPAIRS & SU		2022	4,000.00	-4,399.96
			2023	4,000.00	-1,344.55
			2024	5,000.00	0.00
<u>Comment</u>			<u>Post Date</u>	<u>Budgeted</u>	
We did not increase.			07/01/2024	5,000.00	
	1 Amount(s):			5,000.00	
<b>Account Number:</b>	029-440-00-5244-00-0460		2021	15,000.00	-7,628.74
<b>Name:</b>	REPAIR & MAINT.-BUILDING		2022	15,000.00	-15,360.34
			2023	15,000.00	-15,967.23
			2024	20,000.00	-472.66
<u>Comment</u>			<u>Post Date</u>	<u>Budgeted</u>	
We need to increase due to necessary repairs and upkeep for the aging treatment plant and our multiple pump stations around town. Pump station rehabs to maintenance stations.			07/01/2024	35,000.00	
	1 Amount(s):			35,000.00	

# Budget Worksheet - Budgeted Accounts - Expenditure

Highest Budgeted Level: 1 FY25 Request	Fiscal Year	Allocated	Expended
<b>Department: 440 SEWER</b>			
<b>Account Number: 029-440-00-5245-00-0460</b>	2021	95,000.00	-100,931.37
<b>Name: REPAIR &amp; MAINT.-EQUIP.</b>	2022	100,000.00	-71,532.80
	2023	73,000.00	-66,943.29
	2024	100,000.00	-22,348.08
<u>Comment</u>	<u>Post Date</u>	<u>Budgeted</u>	
We need to increase due to price increases on parts needed for repairs to our sewer infrastructure our aging vehicles our equipment used for necessary sewer jobs. Some of the vehicles have been requiring a lot more work due to aging and daily wear and tea	07/01/2024	100,000.00	
	1 Amount(s):	100,000.00	
<b>Account Number: 029-440-00-5247-00-0460</b>	2021	35,000.00	-8,990.45
<b>Name: CONTRACTOR ASSISTANCE</b>	2022	35,000.00	-22,225.00
	2023	45,000.00	-32,773.99
	2024	45,000.00	-16,983.25
<u>Comment</u>	<u>Post Date</u>	<u>Budgeted</u>	
We need an increase due to Jp Noonan our hauler needing to come in and help truck more due to more pumping out of the West Island Treatment Plant due to higher fulltime population on West Island and more homes tied in. Our Sludge holding inventory has inc	07/01/2024	50,000.00	
	1 Amount(s):	50,000.00	
<b>Account Number: 029-440-00-5303-00-0460</b>	2021	400.00	-844.50
<b>Name: ADVERTISING</b>	2022	400.00	-28.00
	2023	400.00	-1,328.00
	2024	800.00	-376.00
<u>Comment</u>	<u>Post Date</u>	<u>Budgeted</u>	
We need an increase due to more bid proposals that are going to be advertised for Treatment Plant project that is going to be starting.	07/01/2024	1,000.00	
	1 Amount(s):	1,000.00	
<b>Account Number: 029-440-00-5341-00-0460</b>	2021	10,400.00	-7,225.87
<b>Name: COMMUNICATIONS</b>	2022	7,400.00	-6,214.36
	2023	10,400.00	-6,150.68
	2024	7,000.00	-1,073.80
<u>Comment</u>	<u>Post Date</u>	<u>Budgeted</u>	
Telephone budget for weekend answering service paid for 6 months of the year West Island Treatment Plant Alarm paid for 12 months of the year Superintendent Assistant Superintendent On call employee and watchman cell phone paid for 12 months of the year.	07/01/2024	7,000.00	
	1 Amount(s):	7,000.00	
<b>Account Number: 029-440-00-5342-00-0460</b>	2021	4,200.00	-4,146.71
<b>Name: POSTAGE</b>	2022	4,200.00	-4,505.74
	2023	4,200.00	-5,116.31
	2024	4,200.00	-2,651.61
<u>Comment</u>	<u>Post Date</u>	<u>Budgeted</u>	
We need an increase because the amount of postage increased for water and sewer bills testing results for the lab the classes that the sewer department takes for their licenses. For FY24 one billing cycle already used up most of our budget for postage.Nee	07/01/2024	5,500.00	
	1 Amount(s):	5,500.00	



# Budget Worksheet - Budgeted Accounts - Expenditure

Highest Budgeted Level: 1 FY25 Request	Fiscal Year	Allocated	Expended
<b>Department: 440 SEWER</b>			
<b>Account Number: 029-440-00-5361-00-0460</b>	2021	4,000.00	-1,921.00
<b>Name: TRAINING</b>	2022	2,000.00	-2,981.27
	2023	4,000.00	-3,199.00
	2024	5,000.00	-3,072.00
<u>Comment</u>	<u>Post Date</u>	<u>Budgeted</u>	
Increase in fees for classes to get and hold wastewater treatment licenses. We have 16 sewer department workers that need to take classes each year to build up to 20 credits. Without 20 credits submitted with the renewal the sewer department worker will g	07/01/2024	7,000.00	
	1 Amount(s):	7,000.00	
<b>Account Number: 029-440-00-5390-00-0460</b>	2021	85,000.00	-40,274.47
<b>Name: CONTRACTED SERVICES</b>	2022	56,000.00	-49,722.83
	2023	80,000.00	-61,800.97
	2024	100,000.00	-26,754.79
<u>Comment</u>	<u>Post Date</u>	<u>Budgeted</u>	
We need an increase due to more state mandated testing being required by MASS DEP. We have introduced more testings for Sludge quarterly testing PFAS Nitrogen Toxicity more tests for the West Island Treatment Plant. All are MASS DEP and ERA required to ho	07/01/2024	125,000.00	
	1 Amount(s):	125,000.00	
<b>Account Number: 029-440-00-5410-00-0460</b>	2021	15,000.00	-10,265.46
<b>Name: GASOLINE &amp; DIESEL</b>	2022	21,000.00	-19,490.93
	2023	23,000.00	-17,734.46
	2024	28,000.00	-4,496.81
<u>Comment</u>	<u>Post Date</u>	<u>Budgeted</u>	
7000 gallons x \$4	07/01/2024	28,000.00	
	1 Amount(s):	28,000.00	
<b>Account Number: 029-440-00-5420-00-0460</b>	2021	4,000.00	-3,970.95
<b>Name: OFFICE SUPPLIES</b>	2022	4,000.00	-2,493.07
	2023	2,000.00	-1,131.54
	2024	4,000.00	-675.73
<u>Comment</u>	<u>Post Date</u>	<u>Budgeted</u>	
Increase in need of office supplies for the lab for the testings such as labels envelopes etc.	07/01/2024	4,000.00	
	1 Amount(s):	4,000.00	
<b>Account Number: 029-440-00-5430-00-0460</b>	2021	4,325.00	-2,887.75
<b>Name: MISCELLANEOUS</b>	2022	4,325.00	-3,145.38
	2023	4,325.00	-3,075.95
	2024	4,325.00	-1,265.66
<u>Comment</u>	<u>Post Date</u>	<u>Budgeted</u>	
We need an increase to send our certified mail for the treatment plant project. We need to reimburse the sewer department for their sewer licenses hoisting licenses neiwpcc licenses CDLS WWTP renewals.	07/01/2024	4,325.00	
	1 Amount(s):	4,325.00	
<b>Account Number: 029-440-00-5432-00-0460</b>	2021	45,000.00	-38,131.11
<b>Name: SUPPLIES</b>	2022	29,000.00	-21,354.30
	2023	41,500.00	-22,228.15
	2024	45,000.00	-16,308.69
<u>Comment</u>	<u>Post Date</u>	<u>Budgeted</u>	
We did not increase.	07/01/2024	47,000.00	
	1 Amount(s):	47,000.00	

# Budget Worksheet - Budgeted Accounts - Expenditure

Highest Budgeted Level:	1	FY25 Request	Fiscal Year	Allocated	Expended
<b>Department: 440 SEWER</b>					
<b>Account Number:</b>	029-440-00-5452-00-0460		2021	75,000.00	-65,017.94
<b>Name:</b>	CHEMICALS		2022	75,000.00	-44,421.66
			2023	60,000.00	-55,694.66
			2024	85,000.00	-19,131.36
<u>Comment</u>			<u>Post Date</u>	<u>Budgeted</u>	
New chemicals & increased amounts of chemicals are now required for treatment plant operations. More methanol bicarbonate polymere hypo and ODOPHOS. Prices increased. ODOPHOS for odor tripled in price. Some vendors are the only suppliers of some chemicals			07/01/2024	110,000.00	
	1 Amount(s):			110,000.00	
<b>Account Number:</b>	029-440-00-5483-00-0460		2021	1,000.00	-2,775.16
<b>Name:</b>	SUPPLIES		2022	1,000.00	-4,110.72
			2023	1,000.00	-424.62
			2024	1,000.00	-2,996.43
<u>Comment</u>			<u>Post Date</u>	<u>Budgeted</u>	
			07/01/2024	0.00	
	1 Amount(s):			0.00	
<b>Account Number:</b>	029-440-00-5582-00-0460		2021	11,000.00	-11,084.16
<b>Name:</b>	UNIFORMS		2022	11,000.00	-11,878.33
			2023	12,000.00	-11,520.48
			2024	12,000.00	-3,114.84
<u>Comment</u>			<u>Post Date</u>	<u>Budgeted</u>	
Cintas is going up in price. Boot allowance in contract went up by \$125. Winter Clothes allowance got added for \$350. \$475 per employee. For 16 employees we need \$7600 added just for allowance.			07/01/2024	23,000.00	
	1 Amount(s):			23,000.00	
<b>Account Number:</b>	029-440-00-5588-00-0460		2021	6,000.00	-10,691.01
<b>Name:</b>	LAB. SUPPLIES		2022	6,000.00	-7,949.19
			2023	8,000.00	-5,229.06
			2024	10,000.00	-3,508.67
<u>Comment</u>			<u>Post Date</u>	<u>Budgeted</u>	
We need an increase due to new laws and state requirements passed resulting in more mandatory in house testing needed to be done for the treatment plant. We have to get more supplies and tools for the laboratory testing.			07/01/2024	15,000.00	
	1 Amount(s):			15,000.00	
<b>Account Number:</b>	029-440-00-5740-00-0460				
<b>Name:</b>	INSURANCE				
<u>Comment</u>			<u>Post Date</u>	<u>Budgeted</u>	
			07/01/2024	0.00	
	1 Amount(s):			0.00	
<b>Account Number:</b>	029-440-00-5850-00-0460				
<b>Name:</b>	NEW EQUIPMENT				
<u>Comment</u>			<u>Post Date</u>	<u>Budgeted</u>	
New Plot Planner			07/01/2024	7,000.00	
	1 Amount(s):			7,000.00	
<b>Account Number:</b>	029-440-00-5870-00-0460		2021	37,000.00	-14,570.82
<b>Name:</b>	REPLACEMENT EQUIPMENT		2022	51,000.00	-26,550.47
			2023	50,500.00	-30,016.45
<u>Comment</u>			<u>Post Date</u>	<u>Budgeted</u>	
No new replacement equipment.			07/01/2024	0.00	
	1 Amount(s):			0.00	

# Budget Worksheet - Budgeted Accounts - Expenditure

Highest Budgeted Level: 1 FY25 Request Fiscal Year Allocated Expended

Department: 440 SEWER

Account Number: 029-440-01-5111-00-0461

Name: REGULAR PAY

Comment

Post Date

Budgeted

07/01/2024

0.00

1 Amount(s):

0.00

Account Number: 029-440-01-5131-00-0461

Name: OVER-TIME PAY

Comment

Post Date

Budgeted

07/01/2024

0.00

1 Amount(s):

0.00

Account Number: 029-440-01-5211-00-0461

Name: HEAT LIGHTPOWER

Comment

Post Date

Budgeted

07/01/2024

0.00

1 Amount(s):

0.00

Account Number: 029-440-01-5214-00-0461

Name: POWER

Comment

Post Date

Budgeted

07/01/2024

0.00

1 Amount(s):

0.00

Account Number: 029-440-01-5244-00-0461

Name: REPAIR & MAINT.-BUILDING

Comment

Post Date

Budgeted

07/01/2024

0.00

1 Amount(s):

0.00

Account Number: 029-440-01-5245-00-0461

Name: REPAIR & MAINT.-EQUIP.

Comment

Post Date

Budgeted

07/01/2024

0.00

1 Amount(s):

0.00

Account Number: 029-440-01-5341-00-0461

Name: COMMUNICATIONS

Comment

Post Date

Budgeted

07/01/2024

0.00

1 Amount(s):

0.00

Account Number: 029-440-01-5390-00-0461

Name: CONTRACTED SERVICES

Comment

Post Date

Budgeted

07/01/2024

0.00

1 Amount(s):

0.00

Account Number: 029-440-01-5410-00-0461

Name: GASOLINE & DIESEL

Comment

Post Date

Budgeted

07/01/2024

0.00

1 Amount(s):

0.00

Account Number: 029-440-01-5430-00-0461

Name: MISCELLANEOUS

Comment

Post Date

Budgeted

07/01/2024

0.00

1 Amount(s):

0.00

# Budget Worksheet - Budgeted Accounts - Expenditure

Highest Budgeted Level: 1 FY25 Request Fiscal Year Allocated Expended

Department: 440 SEWER

Account Number: 029-440-01-5432-00-0461

Name: SUPPLIES

Comment

Post Date

Budgeted

07/01/2024

0.00

1 Amount(s):

0.00

Account Number: 029-440-01-5452-00-0461

Name: CHEMICALS

Comment

Post Date

Budgeted

07/01/2024

0.00

1 Amount(s):

0.00

Account Number: 029-440-01-5588-00-0461

Name: LAB. SUPPLIES

Comment

Post Date

Budgeted

07/01/2024

0.00

1 Amount(s):

0.00

Account Number: 029-440-02-5291-00-1054

Name: SEWER-SLUDGE DISPOSAL

2021

325,000.00

-325,000.00

2022

404,000.00

-357,240.23

2023

417,000.00

-360,594.45

2024

370,000.00

-138,748.88

Comment

Post Date

Budgeted

Increase in Synagro contract for the pick up and hauling of sludge from the plant. Increase due to inflation and facility not being able to take the sludge from being broken down and hardening of sludge from sitting.

07/01/2024

400,000.00

1 Amount(s):

400,000.00

Account Number: 029-440-20-5870-18-1310

Name: Truck-Sewer FY18 Art 30A

Comment

Post Date

Budgeted

07/01/2024

0.00

1 Amount(s):

0.00

Account Number: 029-440-21-5201-18-1311

Name: NPDES Permit-Sewer FY18 Art 30B

Comment

Post Date

Budgeted

07/01/2024

0.00

1 Amount(s):

0.00

Account Number: 029-440-22-5850-19-1375

Name: Fiber Optic FY19 Art 20a

Comment

Post Date

Budgeted

07/01/2024

0.00

1 Amount(s):

0.00

Account Number: 029-440-23-5870-19-1376

Name: Treatment Pit Upgrade FY19 Art 20b

2021

67,844.00

-34,196.00

2022

33,648.00

-3,200.00

2023

30,448.00

-3,800.00

2024

26,648.00

0.00

Comment

Post Date

Budgeted

07/01/2024

0.00

1 Amount(s):

0.00

Account Number: 029-440-24-5870-19-1377

Name: Pump Abby Stat FY19 Art 20d

Comment

Post Date

Budgeted

07/01/2024

0.00

1 Amount(s):

0.00

# Budget Worksheet - Budgeted Accounts - Expenditure

Highest Budgeted Level:	1	FY25 Request	Fiscal Year	Allocated	Expended
<b>Department: 440 SEWER</b>					
<b>Account Number: 029-440-25-5870-19-1378</b>					
<b>Name: Portable Pump Stat FY19 Art 20e</b>					
<u>Comment</u>		<u>Post Date</u>		<u>Budgeted</u>	
		07/01/2024		0.00	
	1 Amount(s):			0.00	
<b>Account Number: 029-440-26-5851-00-0984</b>					
<b>Name: WSTWTR MGT PLAN ATM 13 ART 28</b>					
<u>Comment</u>		<u>Post Date</u>		<u>Budgeted</u>	
		07/01/2024		0.00	
	1 Amount(s):			0.00	
<b>Account Number: 029-440-27-5870-20-1452</b>					
<b>Name: Manhattan Ave Pump Art 23A TM 5-4-19</b>					
<u>Comment</u>		<u>Post Date</u>		<u>Budgeted</u>	
		2021	50,000.00		-47,876.00
		2022	2,124.00		0.00
		07/01/2024	0.00		
	1 Amount(s):			0.00	
<b>Account Number: 029-440-28-5870-20-1453</b>					
<b>Name: Inter Instrum Replace Art 23B TM 5-4-19</b>					
<u>Comment</u>		<u>Post Date</u>		<u>Budgeted</u>	
		2021	42,006.03		-37,102.82
		2022	4,903.21		0.00
		07/01/2024	0.00		
	1 Amount(s):			0.00	
<b>Account Number: 029-440-29-5840-20-1454</b>					
<b>Name: Inflow/Infiltr Reduct Art 23C TM 5-4-19</b>					
<u>Comment</u>		<u>Post Date</u>		<u>Budgeted</u>	
		2021	250,000.00		-40,000.00
		2022	210,000.00		-67,988.54
		2023	142,011.46		-142,011.46
		07/01/2024	0.00		
	1 Amount(s):			0.00	
<b>Account Number: 029-440-30-5840-20-1486</b>					
<b>Name: Pilgrim Ave STM 11-12-19 Art 8</b>					
<u>Comment</u>		<u>Post Date</u>		<u>Budgeted</u>	
		07/01/2024	0.00		
	1 Amount(s):			0.00	
<b>Account Number: 029-440-31-5870-21-1533</b>					
<b>Name: Inflow&amp;Infiltr-TM 10-20-20 Art17A</b>					
<u>Comment</u>		<u>Post Date</u>		<u>Budgeted</u>	
		2021	250,000.00		0.00
		2022	250,000.00		-115,171.27
		2023	134,828.73		-70,200.66
		2024	64,628.07		-5,855.16
		07/01/2024	0.00		
	1 Amount(s):			0.00	
<b>Account Number: 029-440-32-5870-21-1534</b>					
<b>Name: Muffin Monster Taber St-TM10-20-20 Art17B</b>					
<u>Comment</u>		<u>Post Date</u>		<u>Budgeted</u>	
		07/01/2024	0.00		
	1 Amount(s):			0.00	
<b>Account Number: 029-440-33-5830-21-1535</b>					
<b>Name: UV Bldg Bank Rehab-TM 7-25-20 Art10</b>					
<u>Comment</u>		<u>Post Date</u>		<u>Budgeted</u>	
		2021	35,000.00		-35,000.00
		2022	0.00		0.00
		07/01/2024	0.00		
	1 Amount(s):			0.00	

# Budget Worksheet - Budgeted Accounts - Expenditure

Highest Budgeted Level:	1	FY25 Request	Fiscal Year	Allocated	Expended
<b>Department: 440 SEWER</b>					
<b>Account Number:</b>	029-440-34-5870-21-1536		2021	25,000.00	0.00
<b>Name:</b>	Causeway Rd Pump Stat-TM 7-25-20 Art10		2022	25,000.00	-24,928.13
<u>Comment</u>			<u>Post Date</u>	<u>Budgeted</u>	
			07/01/2024	0.00	
		1 Amount(s):		0.00	
<b>Account Number:</b>	029-440-35-5892-22-1575		2022	270,000.00	0.00
<b>Name:</b>	Pump Stat Design Impr TM 6-12-21 Art 16A		2023	270,000.00	0.00
<u>Comment</u>			2024	270,000.00	0.00
			<u>Post Date</u>	<u>Budgeted</u>	
			07/01/2024	0.00	
		1 Amount(s):		0.00	
<b>Account Number:</b>	029-440-36-5892-22-1576		2022	250,000.00	0.00
<b>Name:</b>	Inflow&Infiltration TM 6-12-21 Art 16B		2023	250,000.00	0.00
<u>Comment</u>			2024	250,000.00	0.00
			<u>Post Date</u>	<u>Budgeted</u>	
			07/01/2024	0.00	
		1 Amount(s):		0.00	
<b>Account Number:</b>	029-440-37-5870-22-1577		2022	75,000.00	-71,253.56
<b>Name:</b>	Pickup Truck TM 6-12-21 Art 16C				
<u>Comment</u>			<u>Post Date</u>	<u>Budgeted</u>	
			07/01/2024	0.00	
		1 Amount(s):		0.00	
<b>Account Number:</b>	029-440-38-5840-22-1578		2022	75,000.00	0.00
<b>Name:</b>	Blower Bldg Roof TM 6-12-21 Art 16D		2023	75,000.00	-38,000.00
<u>Comment</u>			<u>Post Date</u>	<u>Budgeted</u>	
			07/01/2024	0.00	
		1 Amount(s):		0.00	
<b>Account Number:</b>	029-440-39-5870-23-1653		2023	250,000.00	0.00
<b>Name:</b>	Inflow & Infiltration Tm 6-18-22 Art 15B		2024	250,000.00	0.00
<u>Comment</u>			<u>Post Date</u>	<u>Budgeted</u>	
			07/01/2024	0.00	
		1 Amount(s):		0.00	
<b>Account Number:</b>	029-440-40-5870-23-1654		2023	75,000.00	0.00
<b>Name:</b>	Blower Roof TM 6-18-22 Art 15E				
<u>Comment</u>			<u>Post Date</u>	<u>Budgeted</u>	
			07/01/2024	0.00	
		1 Amount(s):		0.00	
<b>Account Number:</b>	029-440-41-5870-23-1692		2023	50,000.00	0.00
<b>Name:</b>	South St Stat Valve STM 11-15-22 Art 4		2024	50,000.00	0.00
<u>Comment</u>			<u>Post Date</u>	<u>Budgeted</u>	
			07/01/2024	0.00	
		1 Amount(s):		0.00	
<b>Account Number:</b>	029-440-42-5892-24-1751		2024	250,000.00	0.00
<b>Name:</b>	Infow&Iniltra 5-6-23 Art 10A-1				
<u>Comment</u>			<u>Post Date</u>	<u>Budgeted</u>	
			07/01/2024	0.00	
		1 Amount(s):		0.00	
<b>Account Number:</b>	029-440-43-5850-24-1752		2024	50,000.00	0.00
<b>Name:</b>	Portable Pump 5-6-23 Art 10A-2				
<u>Comment</u>			<u>Post Date</u>	<u>Budgeted</u>	
			07/01/2024	0.00	
		1 Amount(s):		0.00	

# Budget Worksheet - Budgeted Accounts - Expenditure

Highest Budgeted Level: 1 FY25 Request Fiscal Year Allocated Expended

Department: 440 SEWER

Account Number: 029-440-77-5131-00-0179

Name: OVER-TIME PAY

Comment

Post Date

Budgeted

07/01/2024

0.00

1 Amount(s):

0.00

Account Number: 029-440-77-5201-00-0179

Name: GENERAL EXPENSE UNCLASS.

Comment

Post Date

Budgeted

07/01/2024

0.00

1 Amount(s):

0.00

Account Number: 029-440-77-5211-00-0179

Name: HEATLIGHT & POWER

Comment

Post Date

Budgeted

07/01/2024

0.00

1 Amount(s):

0.00

Account Number: 029-440-77-5214-00-0179

Name: POWER

Comment

Post Date

Budgeted

07/01/2024

0.00

1 Amount(s):

0.00

Account Number: 029-440-77-5430-00-0179

Name: MISCELLANEOUS

Comment

Post Date

Budgeted

07/01/2024

0.00

1 Amount(s):

0.00

Account Number: 029-440-77-5452-00-0179

Name: CHEMICALS

Comment

Post Date

Budgeted

07/01/2024

0.00

1 Amount(s):

0.00

68 Account(s) for Department 440:

Fiscal Year	Allocated	Expended
2021	3,124,636.03	-2,250,741.64
2022	3,676,431.21	-2,484,859.11
2023	3,735,213.19	-2,369,840.71
2024	3,702,610.07	-682,717.81
Level 1	2,838,892.00	

# Budget Worksheet - Budgeted Accounts - Expenditure

Highest Budgeted Level: 1 FY25 Request	Fiscal Year	Allocated	Expended
68 Account(s) for 1 Department(s):	2021	62,077,373.44	-56,148,280.52
	2022	65,486,244.57	-58,989,028.32
	2023	68,843,386.61	-62,005,499.27
	2024	74,661,941.49	-24,760,355.13
	Level 1	✓ 2,838,892.00	



Department Sewer

FY25

Last Name (1)	First Name	Job Title	Date of Hire	Years of Service (2)	Union (3)	Grade	Step (4)	Hourly Wage (5)	Hrs./week	Annual Wages(6)	Annual Salary (7)	Date of Step (8)	Cost of Step Inc. (9)	Longevity(10)	Sick Leave Bonus (11)	Sick Leave Buy-Back (12)	Stipends/Other (13)	Non-union COLA (14)	Total Compensation	
Amaral	Jared	Wastewater Fore	6/1/21	3	S	12	2	\$ 28.85	40.0	\$ 60,238.80		6/21/25	146.96	\$ -	\$ 400.00		1,475.00		\$ 62,660.76	
Arruda	Seth	SSMC	8/31/21	3	S	9	3	\$ 24.97	40.0	\$ 52,137.36		11/29/24	1,822.08	\$ -	\$ 400.00		975.00		\$ 55,334.44	
Barlow	Lee	Lab Tech	1/6/03	21	S	12	7	\$ 33.58	40.0	\$ 70,115.04				1,050.00	\$ 400.00		1,200.00		\$ 72,765.04	
Hemingway	Hailey	Admin Assist	10/17/22	2	C	3	3	\$ 25.00	35.0	\$ 45,675.00		7/1/24		\$ -	\$ 500.00		2,500.00		\$ 48,675.00	
Costa	Rosemary	SSMC	6/6/18	6	S	9	4	\$ 25.19	40.0	\$ 52,596.72		12/13/24	1,398.72	\$ 400.00	\$ 400.00		975.00		\$ 55,770.44	
Frates	Joseph	WWTPR	1/29/96	28	S	12	7	\$ 34.38	40.0	\$ 71,785.44				1,400.00	\$ 400.00	2,104.06		1,500.00	\$ 77,189.50	
Hathaway	Dana	TPO	3/1/99	25	S	12	7	\$ 33.58	40.0	\$ 70,115.04				1,250.00	\$ 400.00		1,200.00		\$ 72,965.04	
Luiz	Manuel	Watchman	8/26/10	14	S	6	7	\$ 23.38	40.0	\$ 48,817.44				700.00	\$ 400.00	1,430.85	0.00		\$ 51,348.30	
Manzone	Matthew	TPO	9/27/04	20	S	12	7	\$ 34.63	40.0	\$ 72,307.44				1,000.00	\$ 400.00	0.00	1,475.00		\$ 75,182.44	
Oliveira	Victor	TPO	5/17/04	20	S	12	7	\$ 34.63	40.0	\$ 72,307.44				1,000.00	\$ 400.00	2,119.36		1,775.00	\$ 77,601.80	
Paczosa	Raymond	Electrician	9/25/89	35	S	15	7	\$ 40.43	40.0	\$ 84,417.84				1,500.00	\$ 400.00	2,175.00		2,175.00	\$ 88,492.84	
Parker	Nicholas	ACTPO	10/24/16	8	NU	16	2	\$ 35.35	40.0	\$ 52,137.36	\$ 73,810.80	5/23/25	147.05	\$ 400.00	\$ 400.00		1,875.00	\$ 1,479.16	\$ 78,112.01	
Perry	Tyler	SSMC	8/23/21	4	S	9	3	\$ 24.97	40.0	\$ 52,137.36		8/23/24	2,639.68	\$ -	\$ 400.00		975.00		\$ 56,152.04	
Pullman	Alexander	SSMC	3/20/23	1	S	9	2	\$ 23.27	40.0	\$ 48,587.76		3/20/25	778.16	\$ -	\$ 400.00		975.00		\$ 50,740.92	
Robillard	Ryan	SSMC	3/20/17	7	S	9	7	\$ 28.77	40.0	\$ 60,071.76				400.00	\$ 400.00		1,175.00		\$ 62,046.76	
Robillard	Rene	CTPO	3/2/87	37	NU	20	7	\$ 52.44	40.0	\$ 62,055.36	\$ 109,494.72	4/21/25	436.56	\$ 1,850.00	\$ 400.00	3,209.33		2,075.00	\$ 119,655.50	
Vacant	Position	SSMC		0	S	9	7	\$ 29.72	40.0	\$ 62,055.36				\$ -	\$ 400.00		2,175.00		\$ 64,630.36	
Summer Help																				
Summer Help																				
9PW Admin - 1/3																				
Furtado	Vincent																			
Retirement	Victor Oliveira																			
Kathy Tripp	(1/3 Salary) Administrative Ass		7/1/2019	5	NU	9	9	\$ 25.94	23.0	\$ 31,143.56	\$ 183,305.52			\$ 10,950.00	\$ 6,900.00	\$ 8,863.60	\$ 26,675.00	\$ 3,669.05	\$ 1,305,533.82	
										Totals		\$ 7,369.21	\$ 10,950.00	\$ 6,900.00	\$ 8,863.60	\$ 26,675.00	\$ 3,669.05	\$ 1,305,533.82		

Beeper / WOC \$ 21,330.00  
OT \$ 70,202.24  
Total \$ 1,397,066.06

Stipends:  
Jared Amaral - Wastewater License- Grade 5 -\$1,475.00  
Seth Arruda - Wastewater License- Grade 3 -\$975.00  
Lee Barlow - Wastewater License- Grade 4 -\$1,200.00  
Rosemary Costa - Wastewater License- Grade 3 -\$975.00  
Joseph Frates - Wastewater License- Grade 4 -\$1,200.00, Collections License- Grade 4 -\$300.00  
Dana Hathaway - Wastewater License- Grade 4 -\$1,200.00  
Matthew Manzone - Wastewater License- Grade 5 -\$1,475.00  
Victor Oliveira - Wastewater License- Grade 5 -\$1,475.00, Collections License- Grade 4 -\$300.00  
Raymond Paczosa - Wastewater License- Grade 7 -\$1,875.00, Collections License- Grade 4 -\$300.00  
Nicholas Parker - Wastewater License- Grade 6 -\$1,675.00, Collections License- Grade 2 -\$200.00  
Tyler Perry - Wastewater License- Grade 3 -\$975.00  
Alexander Pullman - Wastewater License- Grade 3 -\$975.00  
Rene Robillard - Wastewater License- Grade 7 -\$1,875.00, Collections License- Grade 2 -\$200.00  
Ryan Robillard - Wastewater License- Grade 3 -\$975.00, Collections License- Grade 2 -\$200.00  
Vacant Position - Wastewater License- Grade 7 -\$1,875.00, Collections License- Grade 4 -\$300.00  
Vincent Furtado - Wastewater License- Grade 7 -\$1,875.00, Collections License- Grade 4 -\$300.00  
Hailey Hemingway - Possible Clerical Union Education Reimbursement

Notes: If a column does not apply to the employee, leave blank  
(1) If the position is currently vacant, type "vacant" in this column  
(2) Years of service as of July 1, 2024  
(3) Enter NU for non-union, C for clerical, H for highway, S for Sewer, W for Water, P for Police, F for Fire or D for dispatcher  
(4) Step as of July 1, 2024  
(5) For employees who are paid by the hour (not salary)  
(6) Hourly wages X hours worked per week X 52 weeks (spreadsheet has this formula embedded)  
(7) Annual Salary for employees who are paid salary (not by the hour)  
(8) If employee is eligible for a step increase during FY24 put the date of eligibility in this column  
(9) Calculate the expense of step increase, prorate it for the period of the fiscal year it will be paid and put the lump dollar amount in this column.  
(10) As provided for in the Personnel By-law or applicable union contracts. Put the annual cost as a lump sum amount in this column prorated if necessary.  
(11) As provided for in the Personnel By-law or applicable union contracts. Assume the maximum Sick Leave Bonus allowed.  
(12) As provided for in the Personnel By-law or applicable union contracts. Assume the maximum Sick Leave Buy Back (Credit) allowed.  
(13) In the Comments box, please explain the amount included in this box providing the basis or reason for the payment and how the amount was determined.



**Joint Meeting of the  
Select Board and Finance Committee**

**February 28, 2024**

**Public Works Capital**

BPW  
Admin



## HP Latex 630 W Print & Cut Plus Solution

SKU 171K7A

\$20,995.00


ON SALE

~~\$23,495.00~~ Save 11%

Quantity:

**Add to Cart**

Save this product for later

 **Favorite**

Share this product with your friends

 Share  Share  Pin it

### Product Details

\$2,500 off after HP's Event LOI through 02/29/2024! Regularly \$23,495 - now only \$20,995.

 **download datasheet**

## HP Latex 630 W 64" Print and Cut Plus Solution



HIGHWAY DEPARTMENT MAJOR ITEMS / SERVICES

DESCRIPTION	UNITS	FY23		FY24
HMA PATCHES OVER 10 SY	SY	53.50	21.03%	64.75
HMA PATCHES UNDER 10 SY	EA	700.00	10.71%	775.00
HMA DRIVEWAY	SY	46.50	8.60%	50.50
PAVEMENT MILLING	SY	4.00	125.00%	9.00
HMA TOP COURSE	TON	123.75	-18.79%	100.50
CEM CONC SIDEWALK	SY	59.40	26.26%	75.00
EXIST MARKINGS (PAINT)	FT	0.070	27.14%	0.089
EXIST MARKINGS (THERMO)	FT	0.470	17.02%	0.550
NEW MARKINGS (PAINT)	FT	0.070	27.14%	0.089
NEW MARKINGS (THERMO)	FT	0.470	17.02%	0.550
3/4 INCH GRAVEL	TON	14.50	17.24%	17.00
3/4 INCH STONE	TON	18.00	44.44%	26.00
DRAIN COVERS (6 INCH)	EA	347.32	3.65%	360.00
DRAIN GRATES (4 FLANGE)	EA	418.29	7.58%	450.00

BASED ON PAST PRACTICE, APPROXIMATELY 150,000 LINEAR FEET OF CENTER LINE AND EDGE LINE MARKINGS ARE DONE THROUGHOUT TOWN (THIS DOES NOT INCLUDE DOUBLE YELLOW CENTER LINES). DOING THE ENTIRE TOWN WITH PAINT WILL COST OVER \$13,000 AND PAINT FADES ANNUALLY REQUIRING ANNUAL UPKEEP. THIS FIGURE DOES NOT INCLUDE ANY CROSSWALKS OR STOP BARS

BASED ON A 5 FOOT WIDE BY 10 FOOT LONG SECTION OF CEMENT CONCRETE SIDEWALK REPAIR/INSTALL INCREASED FROM \$330 TO \$416

10 SY HMA PATCH IS APPROXIMATELY A 9FT BY 10FT AREA

BASED ON A 20 FOOT WIDE ROAD SECTION BY 100 FEET LONG SURFACING AT A DEPTH OF 1.5 INCHES A ROAD COSTS \$1,876. GRINDING / MILLING THIS SAME SEGEMENT WENT FROM \$889 TO \$2000

FY23 WE UTILIZED APPROXIMATELY 1500 TONS OF GRAVEL

FY23 WE UTILIZED APPROXIMATELY 450 TONS OF STONE

Highway

Free Shipping! on selected products.

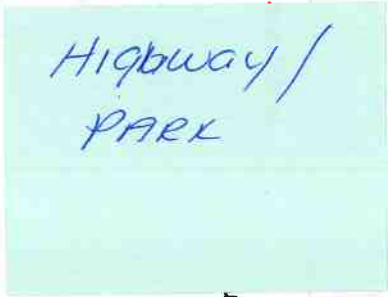


All Categories

Enter search terms

Home / Topside Creepers

SHIPS FREE



### Elevator Over-The-Top Topside Truck Creeper

Model: NMD-EVTR

Optional Accessories

Slide Out Tool Tray ( +\$149.95 ) - out of stock

MODEL

Please Select

Shipping upgrades offered in cart page

\$1,354.50

ADD TO CART

FINANCE AS LOW AS \$39/ MO

### DESCRIPTION

Privacy - Terms

Introducing The Elevator truck repair creeper. Unlike other topside creepers, this unit allows you to raise your legs so that you're completely lying down above the engine you're repairing. Just climb to the top, lean over, and raise your legs behind you. It's that easy. Order yours today!

**KEY BENEFITS**

- 350 lb. capacity
- Powder coat finish
- Built-in foam shin pad
- Supports your entire body

[Show more](#)

**SPECS**

**REGULAR**

- Raised height: 75"
- Lowered height: 44"
- 22.75" wide x 54" long
- Lay down top is 66" long
- Resting pad is 14.25" wide

**FOLDAWAY**

- Max load: 350 lbs.
- Caster housing: 1"
- Casters are 3" high
- Raised height: 78"
- Lowered height: 44"
- Base width: 22-3/4"
- Base length: 63-1/8"
- Creeper width: 14-1/4"
- Creeper length: 67-3/16"
- 2" x 1" rectangular tubing
- Distance from floor to top of base tubing: 6"

**DOWNLOADS**

**SHIPPING**

**VIDEOS**

**SIMILAR PRODUCTS**

**REVIEWS**

★★★★★ 5.0 / 5

Based on 1 review

[WRITE REVIEW](#)

★★★★★ Daniel Daugherty

**Money well spent**

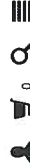
Feb 12, 2024

As a dealer tech I do alot of heavy engine repair on trucks. The newer design trucks no longer have a bumper to kneel on and the engines sit very low in the bay , as a result I have hurt my back several times trying to lift heads out and even breaking the bolts loose due to the poor positioning of ur back during the repair , I spent over 700 on another topside creeper and it helped but still had back issues , I saw this advertised on tik tok and ordered immediately , and thought this better be awesome for the price , I have never been more satisfied with a tool , worth every penny and would highly recommend to any tech working on trucks , this is a game changer!

1 of 1 review

**ASK & ANSWER**

*We have the tools you need for a successful restoration.*  
Questions or Help Ordering, Call 800-321-9260



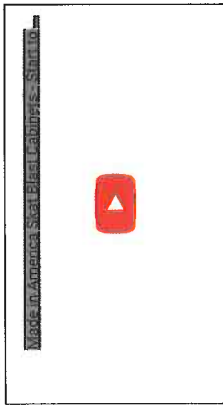
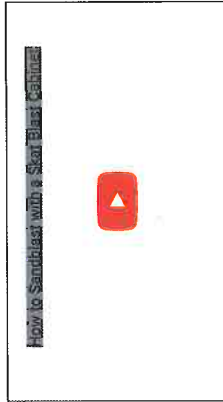
### Skat Blast® USA 960-DLX Deluxe Abrasive Blasting Cabinet



VIEW LARGER IMAGE



Watch Videos



Item# 960-DLX MPN# 960-DLX UPC# 728044190074

★★★★★ (87 Ratings)

Write Review Read 87 Reviews Ask a Question

**Sale \$1,699.00**

~~Reg. \$2,999.00~~  
\$200.00 off

PayPal As low as \$158.93/mo. [Learn More](#)

Heavy Item. See Zone Shipping Charge Below.

Zone 1	Zone 2	Zone 3
\$185.00	\$250.00	\$375.00

Qty 1

In-Stock

Ground Ship Only

DETAILS

WARRANTY

USA-MADE VIDEO

HOW-TO VIDEO

**MADE IN USA - FULLY ASSEMBLED!**

**BIG 46"W, 28"D, 28"H Work Area**

*Our Best & Most Popular Abrasive Blast Cabinet!*

Our 960-DLX DELUXE Skat Blast® Cabinet has become one of "America's Favorites". Includes all the hardworking features that are standard with any Skat Blast® Cabinet, plus all the customer-requested features in one unit! **TWO 90 watt floodlights and big 12" x 33" window** for improved, brighter visibility when blasting. Plus, Skat Blast®'s C-35-M Foot-Pedal-Operated Power Gun and pickup tube system for a more powerful, even blast. Quiet Vac-55 HEPA Vacuum with HEPA Filtration collects 99.97% dust particles down to 0.3 microns.

**Easy to use:** Just insert part through side-loading door and press foot pedal. C-35 Foot-Pedal-Operated Power Gun with "no surge" pickup tube assembly and built-in recycling system **removes rust, paint, and scale to bare metal FAST!** Cleans springs, headlights, taillights, fuel pumps, carburetors, manifolds, interior and under-the-hood parts, wheels, air cleaners, motors, pistons, valves, cylinder heads, and more! **Big work area accommodates almost any auto, truck, or tractor component, mirror, glass, sign, etc., with room to spare!**

**960-DLX SKAT BLAST® Cabinet Includes:**

- Powerful Vac-55 HEPA Vacuum to remove dust as you blast
- C-35 Foot-Pedal-Operated Power Gun
- Foot Pedal with 7 ft. air hose
- 1 steel and 2 ceramic nozzles
- 28" long double-strength cabinet gloves
- BIG 12" x 33" x 3/16" tempered glass lens with peel-off inner lens protector
- Molded glove and lens trim - prevents leaks
- 45 lbs fast-cutting Skat Magic Abrasive
- Automatic abrasive recycling system
- Right-hand side-loading door, full-size 11 gauge steel with welded angle-iron framework
- Strong 11-20 gauge USA steel construction
- Expanded metal screen holds objects up to 200 lbs
- TWO 90 watt, 115 volt adjustable floodlights for extra bright lighting
- Quick-change trap door for fast abrasive changes
- Replacement parts IN STOCK!

**SPECIFICATIONS: Overall size - 48"W, 30"D, 64-1/2"H. Work area - 46"W, 28"D, 28"H. 11 ga steel door with welded angle-iron framework, 20 ga steel body. Requires 10-15 cfm @ 80 psi. 125 psi max. 5 ft vac hose & Vac-55 HEPA Vacuum. Fully Assembled. Crate size: 55"W, 34"D, 70"H. Ship wt: 370 lbs. **IN STOCK - Ships Quick - within 24-48 hours!** Made in USA!**

Our Technicians Suggest

**Season's Signatures ProSeries Dust Reserator, Med**

Item# 7151-92 MPN# 9257 UPC# 044585926508

★★★★★ (1 Rating)

Write Review Read 1 Review Ask a Question



**Sale \$28.00**  
~~Reg. \$36.95~~

**- replacement sand blasting station  
- cleans and refurbishes various parts and tools for  
prolong service life**

**Skat Blast® Medium Cabinet Maintenance Kit - 28" L. Gloves, Carbide**

Item# 2950-095EC MPN# 2950-095EC UPC# 728044190258

★★★★★ (4 Ratings)

Write Review Read 4 Reviews Ask a Question



Our Price: \$99.00

Qty 1



Product name or item number...



Back to Overview



# Hydraulic Oil Filter Cart 3000 SUS 5 gpm

Item No. 5CJF7 Manufacturer: PARKER  
MPN: 5MFP240SA10QB16151

Hydraulic Oil Filter Cart: Max Operating Temp 150 Degrees F Max Fluid Viscosity 3 000 SUS Motor HP 1/2 hp Voltage 115V AC Amps 8/4 Max Pressure 35 psi Max Flow 5 gpm Primary Filter Rating 40 micron Primary Filter Media Synthetic Secondary Filter Rating 10 micron Secondary Filter Media Microglass Prim

[Read full description](#)

**\$2,830.30** excl. tax

[To check availability - enter location](#)

1

**ADD TO CART**

Compare product

## Description

Hydraulic Oil Filter Cart Max Operating Temp 150 Degrees F Max Fluid Viscosity 3 000 SUS Motor HP 1/2 hp Voltage 115V AC Amps 8/4 Max Pressure 35 psi Max Flow 5 gpm Primary Filter Rating 40 micron Primary Filter Media Synthetic Secondary Filter Rating 10 micron Secondary Filter Media Microglass Primary Filter Removes Particles Secondary Filter Removes Water Relief Valve Setting 35 psi Overall Height 40 1/2 in Overall Width 19 in Overall Depth 25 1/2 in

## Specifications

Manufacturer Item No. 5MFP240SA10QB16151

Manufacturer Name PARKER

1121 SE Ocean Blvd, Ft. Lauderdale, FL 33315 MAP 321-251-8156 support@spcindustrial.com

Mailing List  
Subscribe to our mailing list.

SITE MAP

[HOME](#) [Shipping Policy](#) [Return policy](#)

[Terms and Condition](#)

[About Us](#) [My account](#) [Privacy Policy](#)

[Log in](#) [Contact us](#)

E-mail address

SUBSCRIBE

I'm not a robot

© Copyright 2024 SPS Industrial Inc. All rights reserved.

- new replacement oil \$30/gallon
- hazardous waste disposal fees for old used oil
- this machine recycles, filters and reuses existing oil
- some machines require 30-40 gallons per service change.
- new oil not needed unless there is a leak or contamination incident



FREE SHIPPING on All Orders Over \$99



Home Miller XR-Pistol-Pro Gun (Air Cooled) - 25ft. 300783

# Miller XR-Pistol-Pro Gun (Air Cooled) - 25ft. 300783

Code: 300783



1 / 1

**Cyberweld Price \$3,400.00**

~~Miller Industrial Price \$3,926.00~~  
(You Save \$526.00)

### Finance Options:

As low as \$100 /mo with



4.6 ★★★★★  
Google  
Customer Reviews

PayPal As low as \$176.27/mo. [Learn more](#)

### Select Your Free Zone Promo Bonus



2 FREE Hobart ER4943 .035 Aluminum MIG Wire - 16# Wire Basket  
494303512



Cyberweld Cheese Bonus Offer

- 1 +

Add to Cart

**WARNING:** Cancer and Reproductive Harm - [P65Warnings.ca.gov](#)  
**FAST & FREE SHIPPING** On All Orders Over \$50

### Description



welding attachment for aluminum materials for various dept needs attachment is necessary for repairs / patches

Miller® XR™-Pistol-Pro Gun (Air Cooled) - 25ft. 300783

The Miller® XR™-Pistol-Pro (air-cooled) push-pull wire feed system offers this pistol-style MIG gun in 25ft. length. XR™-Pistol-Pro is based off of Miller's proven XR-Aluma-Pro gooseneck style gun and has superior performance and reliability for feeding aluminum and other solid MIG welding wires.



**Specifications (subject to change without notice.)**



Model	Welding Current Rating	Wire Feed Speed	Wire Diameter Capacity	Dimensions	Net Weight (Gun only)
XR-Pistol-Pro (air-cooled)	200 A at 100% duty cycle 250 A at 60% duty cycle	70-900 IPM (1.8-23 m/min.) dependent on control box or Millermatic used	.030- .176 in. (.8-4.6 mm) aluminum wire Wire kit #30708 required to run 1/16-in. (1.6 mm) wire.	H: 7.375 in. (187 mm) W: 1.875 in. (48 mm) D: 10.625 in. (270 mm)	2.2 lb. (1 kg)



**Comes complete with**

- .030-3/64 drive rolls
- **Two FREE 16 lb. spools of Hobart® 4943 .035 diameter aluminum MIG welding wire.**



**Get two FREE 16 lb. spools of Hobart® MaxalMig® 4943 .035 diameter aluminum MIG welding wire with the purchase of this XR™ Pistol Pro push-pull gun. While supplies last. (No substitutions allowed.)**

Hobart® MaxalMig® ER4943 .035 Aluminum MIG Welding Wire - 16# Wire Basket Spool 494303512

**16 lb. Wire Basket Spool** - Genuine Hobart® MaxalMig® ER4943 .035 diameter aluminum MIG welding wire is formulated to be used in the same welding applications as ER40-3, but with a 25%

**Process**

- MIG (GMAW) Welding with aluminum wire and other soft alloys
- Pulsed MIG (GMAW-P) with pulsing power source

**Applications**

- Heavy Industrial Applications
- Emergency Vehicles
- Shipbuilding
- Recreational Vehicles
- Tool Boxes
- Trucks and Trailers
- Railcars
- Boat/Yacht Building Fabrication
- Sign Manufacturers

**Features**

- The XR-Pistol-Pro™ is designed to be used with the XR™ S/D Control, XR-AlumaFeed™, or Millermatic® 252/350P/ 350P Aluminum as part of a push-pull system.
- Easy access to drive assembly and removable toolless head tube reduces service time by allowing a simple means of changing drive rolls and head tube or performing routine maintenance without disassembly of gun.
- Easy-to-rotate, self-seating head tube allows for better access into tight spots; preventing leaks and providing excellent current transfer. Head tubes are now common with the Alumina-Pro gooseneck-style guns
- Improved motor and drive design for better feedability and arc consistency over longer distances while helping reduce downtime and maintenance costs associated with complex drive systems
- Head tube options in several different lengths and bend configurations are available for use when a standard head tube doesn't fit the application. All head tubes use standard Roughneck® consumables or can be converted to Bernard® Centerfire™.

higher ultimate tensile strength (UTS) and 50% higher yield strength in the "as welded" state. ER4943 has moderate to high strength (35 ksi typical), with a low melting temperature and excellent fluidity. It is well-suited for welding 6XXX series aluminum. It is classified as AWS A5.10 ER4943 and is an all-position solid MIG wire with excellent corrosion resistance and low shrinkage rate.

The Hobart MaxMig® 12 inch wire basket spool is made from heavy duty steel and can be put into your shop's scrap metal recycle bin when your MIG wire is depleted. The wire basket protects your welding wire far better than plastics spools and doesn't have to end up in a landfill when your job is done.

**Applications**

- Welding 6xxx alloys
- Automotive/motorcycle frames
- Sports products - scooters/bicycles
- General repair and maintenance

- Low melting temperature/high fluidity
- Low welding spatter and discoloration
- Low ductility, formability, and lower toughness
- Moderate electrical conductivity and thermal conductivity
- Excellent corrosion resistance
- Low shrinkage rate/reduced distortion
- Low hot cracking sensitivity in most applications

**Shielding Gas:**

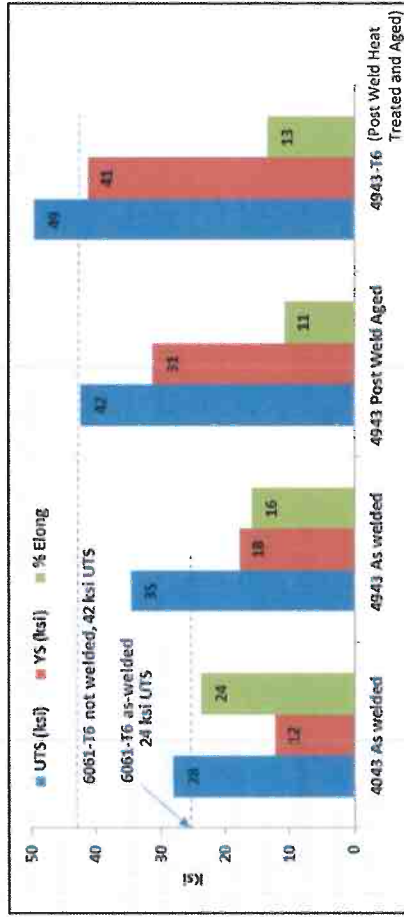
Argon 100%

Argon/Helium mixes for 1 inch + thick plate

**WELDING POSITIONS:**



**Tensile Strength Comparison, 4043 vs. 4943 (All weld metal, MIG welded, no base metal dilution<sup>1</sup>)**



<sup>1</sup>Insufficient dilution can be a concern with alloy 4043, which can result in low weld strength. Alloy 4943 eliminates the need for base metal dilution to achieve good weld strength in as-welded, post weld aged and T6 condition.

**Features**

- Moderate/High strength (35 ksi typical)

**TYPICAL CHEMICAL VALUES\*\*:**

<b>Weld Metal Analysis (%)</b>	<b>4943</b>
Silicon (Si)	5.0-6.0
Iron (Fe)	0.40
Copper (Cu)	0.10
Manganese (Mn)	0.05
Magnesium (Mg)	0.30-0.50
Zinc (Zn)	0.10
Titanium (Ti)	0.15
Beryllium (Be)	<0.0003
Others Each	0.05
Others Total	0.15
Aluminum (Al)	Remainder

\*Unless noted-single values are maximums.

**TYPICAL PROPERTIES:**

<b>Melting Range</b>	<b>Density</b>	<b>Electrical/Thermal Conductivity</b>
1065-1175°F	0.097 lbs/in <sup>3</sup>	41% IACS/1040 EU
<b>As Welded UTS Typical</b>	<b>Anodized Color</b>	<b>Elevated Temp. Applications +150°F</b>
35 ksi	Gray	YES

Specifications

Accessories

Reviews & Questions

SHOP

CUSTOMER SUPPORT

Shop Specials

Shop Brands

Product Reviews

My Account

Contact Us

About Us

FAQs

Returns/ Exchanges

Terms of Service

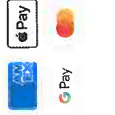


**SIGN UP FOR THE DEALS**

Join our mailing list for exclusive offers, promos & updates

Enter your email address

Subscribe



The Cyberweld® name, logo and the slogan, "Weld with your mouse" are registered service marks of Cyberweld, Inc.  
7931 E. Pecos Rd., Suite 209, Mesa, AZ 85213 ©  
2020 - 2024 All rights reserved  
Privacy Policy | Sitemap

+

+

+



SEARCH KEYWORDS (BRAND, PRODUCT NAME, DESCRIPTION, SKU ETC.)

	ROBINAIR ADVANCED R	\$6,999.00	<del>\$6,999.00</del>	\$6,999.00
	ROBINAIR	\$6,999.00	<del>\$6,999.00</del>	\$6,999.00
	ROBINAIR	\$6,999.00	<del>\$6,999.00</del>	\$6,999.00
	DEWALT DC GEN 2 MAX LITHIUM	\$965.00	<del>\$965.00</del>	\$965.00
	MIDTRONICS 4743 DCA CART UNASSEMBLED	\$904.85	<del>\$787.40</del>	\$904.85
	JOHN DEERE 184400 3/4 FEMALE	\$559.95	<del>\$47.00</del>	\$559.95
	ROBINAIR 34724 RECYCLE FILTER DRIER SPIN-ON	\$75.49	<del>\$61.99</del>	\$75.49
	YELLOW JACKET 6693 MINI ID REFRIGERANT	\$1,096.04	<del>\$856.03</del>	\$1,096.04

HOME AC TOOLS RECHARGE ROBINAIR 34288NI NEW ECONOMY R-134A RECOVER, RECYCLE, RECHARGE MACHINE

**\$4,149.00** ~~\$5,186.05~~ Save 20%

2 people bought this in the last 30 days

Current Stock: 191

Quantity:

Product protection offered by **Extend** [What's covered?](#)

1 Year - \$149

2 Year - \$239

3 Year - \$419

ADD TO CART

FREE SHIPPING!

MPN: 34288NI | SKU: ROB34288NI | UPC: 637335045019 | Shipping: Free Shipping!



SHIPPING ORDERS OVER \$99



FAST DELIVERY



MONEY BACK GUARANTEE

SHOP ROBINAIR

ROBINAIR 34288NI NEW ECONOMY R-134A RECOVER, RECYCLE, RECHARGE MACHINE

4.5 out of 5 stars (1) Review



NEW ECONOMY R-134A Recover, Recycle, Recharge Machine | JB Tools

2/27/24, 12:19 PM

SHARE

DESCRIPTION

Robinair: 34288NI NEW ECONOMY R-134A Recover, Recycle, Recharge Machine

The 34288NI combines simple operation with superior accuracy. It recovers, recycles, evacuates and recharges R-134A mobile A/C systems quickly and accurately. The product outperforms the most current SAE J-2788 standards for accuracy and efficiency, recovering more than 95% of the refrigerant in a vehicle's A/C system and charging to better than 4/7-1/2 oz of the programmed charge amount.

- o Automatic Oil Drain: A display reminds you to empty the graduated container to show the amount of oil to replace.
- o Automatic Air Purge: Eliminates system-damaging air without monitoring gauges or opening valves.
- o Vacuum Feature: Defaults to 15 mins, programmable up to 99 mins. "Remaining time" is displayed.
- o Display: Multilingual
- o Refrigerant Charging
- o Refrigerant Management System: Displays refrigerant use and monitors remaining filter life. Prompts appear when 1/3 of filter life remains.

CUSTOMERS ALSO VIEWED

	ROBINAIR CONNECTED R-133AYF ACS	\$9,333.75	<del>\$7,499.00</del>
	YELLOW JACKET 37800 SAE J-2788	\$6,499.99	<del>\$5,199.99</del>
	ROBINAIR RARG6 PORTABLE	\$1,134.99	<del>\$899.99</del>
	CPS PRODUCTS FA1000 DELUXE R134A	\$4,743.05	<del>\$3,794.42</del>
	CPS PRODUCTS AR2700M PRO. SET MULTI GAS	\$5,848.75	<del>\$4,679.00</del>
	YELLOW JACKET JACK CONT.	\$6.5	<del>\$2.1</del>

REVIEW

WARNING: CALIFORNIA'S PROP 65

JOIN OUR NEWSLETTER

ENTER YOUR EMAIL ADDRESS

SUBMIT

ADD TO CART

2/27/24, 12:19 PM

Robinair 34288NI NEW ECONOMY R-134A Recover, Recycle, Recharge Machine | JB Tools

TOOL SPECIALS

- BATTERIES & CHARGERS
- CLIMATE CONTROL TOOLS
- ELECTRONICS & DIAGNOSTICS TOOLS
- HAND TOOLS
- PAINT, BODY & EXTERIOR TOOLS
- POWER TOOLS
- SAFETY & PERSONAL PROTECTION
- SHOP EQUIPMENT & TOOL STORAGE
- SHOP SUPPLIES & CONSUMABLES
- SPECIALTY TOOLS

JB AUTO TOOL NEWS

- MY ACCOUNT
- SHIPPING & RETURNS
- EXTEND WARRANTY
- VICTRON SUPPORT
- JA TOOLS REVIEWS
- TOOL GIVEAWAYS
- REWARDS
- REFER A FRIEND
- JOIN OUR AFFILIATE PROGRAM
- ABOUT US
- CONTACT US

SUPPORT

- AUTO REPAIR HELP
- BRANDS AND RESOURCES
- LEGAL
- MANUFACTURER MATCHING POLICY
- CUSTOMER SATISFACTION GUARANTEE
- NON-AFFILIATION NOTICE
- WARRANTY PROGRAM
- TERMS OF USE
- PRIVACY POLICY

CONTACT US

support@jbttools.com  
734-744-6449



COPYRIGHT © 2024 JB TOOLS INC. ALL RIGHTS RESERVED

SEARCH KEYWORDS (BRAND, PRODUCT NAME, DESCRIPTION, SKU, ETC.)

-  **AUTEL USA MS909CV MAXISYS HEAVY DUTY SCAN TOOL KIT / DIAGNOSTIC TABLET** **\$4,095.99** ~~\$5,499.99~~ **\$4,399.99** **★★★★★**
-  **AUTEL USA MS909CV MAXISYS ULTRA DIAGNOSTIC** **\$5,499.99** ~~\$6,499.99~~ **\$5,999.99** **★★★★★**
-  **AUTEL USA MS909CV MAXISYS DIAGNOSTIC** **\$3,399.99** ~~\$4,399.99~~ **\$3,999.99** **★★★★★**
-  **GODDALL JP12 10000 12 VOLT LITHIUM** **\$3,195.00** ~~\$3,995.00~~ **\$3,690.00** **★★★★★**
-  **TITAN TOOLS 10082 3PC SOCKET** **\$6.99** ~~\$9.99~~ **\$2.99** **★★★★★**
-  **PIONEER SAFETY HI-VIS TRAFFIC SAFETY** **\$56.99** ~~\$8.99~~ **\$4.99**
-  **PIONEER SAFETY HI-VIS RIPSTOP** **\$56.99** ~~\$13.99~~ **\$13.99**

HOME | **DIAGNOSTIC TOOLS** | SCANNERS | **AUTEL USA MS909CV MAXISYS HEAVY DUTY SCAN TOOL KIT / DIAGNOSTIC TABLET, USA VERSION**

**\$3,749.99** ~~\$4,687.49~~  
 3 people bought this in the last 30 days

Current Stock: 16

Quantity:

[Product protection offered by Extend \*\*What's covered?\*\*](#)

1 Year - \$139 | 2 Year - \$269 | 3 Year - \$379

[ADD TO CART](#)

**FREE SHIPPING!**

MPN: MS909CV | SKU: JB-AULMS909CV | UPC: 649438007713 | Shipping: Free Shipping!

**FREE SHIPPING** | ORDERS OVER \$99

**30 DAY RETURN** | HASSLE-FREE

**GLOBAL SHIPPING** | FAST DELIVERY

**4.9 (1) Review**

**SHOP AUTEL**  
**AUTEL USA MS909CV MAXISYS HEAVY DUTY SCAN TOOL KIT / DIAGNOSTIC TABLET, USA VERSION**



**WIN \$500 GIFT CARD**

Henry in Newburyport, United States purchased **Digital Diagnostic Terminal** about 1 hour ago



SHARE

**DESCRIPTION**

Autel USA MS909CV MaxiSYS Heavy Duty Scan Tool Kit / Diagnostic Tablet  
 Autel USA version with support & warranty through Autel USA in New York. Includes 1 year of free updates

**FIVE-IN-ONE DEVICE**

- NEW Combination Vehicle Communication and Measurement Interface
- D-PDU / J2534 / RP1210 Diagnostic Protocols Cover More Vehicle Types
  - DoIP / CAN FD Protocols for High-Speed CAN Cover New Vehicle Models
  - NEW Oscilloscope - Faster Bandwidth 20MHz / Sample Rate 80MS/s
  - Higher 12-Bit Resolution / Larger Memory 32Mbit Samples
- Diagnostic Test Component Combination for Repair Confirmation
- Combined Signal Detection and Signal Stimulation
  - OBDII Channel Detection / DLC Pin Location and Direct Measurement
  - Protocol CAN Testing / Advanced Triggering / Auto-Scale Zooming
  - Easier Operation of Built-In Preset Guided Tests for Faster Operation
  - Custom Probe Specifications & Reference Waveform Libraries
  - Saved Test Configurations / Component Tests / Data Graphs

**Specifications:**

- Upgraded Octa-Core processor and 128GB storage and Android 7.0 Operating System with 9.7" Touchscreen and the whole-new MaxiFlash VCI to deliver smooth operation
- Intelligent Diagnostics with Module Topology on Select Vehicles and Enhanced AutoSCAN / VINScan and DTC Analysis / Repair Guided Assist
- ADAS Calibration with new Class 6-8 Dynamic Calibration, Supporting Class 3-5 Complete ADAS Coverage. The Class 6-8 Static Calibration (coming soon)
- Support heavy Duty Battery Test & Health Report

Operating System	Android 7.0
Processor	Samsung Exynos 8895V octa-core Processor (2.3GHz Quad-core Mongoose + 1.7GHz Quad-core A53)
Memory	4GB RAM & 128GB On-board Memory
Display	9.7-inch TFT-LCD with 1536 x 2048 resolution & capacitive touch screen

[ADD TO CART](#)

Henry in Newburyport, United States purchased **Digital Diagnostic Terminal** about 1 hour ago

BT v2.1 + EDR

GPS  
USB 2.0 (TWO USB HOST Type A, ONE USB mini device)

HDMI 2.0

SD Card (Support up to 256GB)

Rear: 16 Megapixel, Autofocus with Flashlight

Front: 5.0 Megapixel

Sensors  
Gravity Accelerometer, Ambient Light Sensor (ALS)

Microphone

Dual Speakers

3-Band 8.5 mm stereo/standard headset jac

15000mAh 3.8V lithium-polymer battery

Charging via 12V AC/DC power supply with the temperature between 0°C and 45°C

12V/3A Adapter

0 to 50°C (32 to 122°F)

-20 to 60°C (-4 to 140°F)

304.4 mm (11.98") x 227.8 mm (8.97") x 42.5 mm (1.67")

1.66kg (3.66 lb.)

Protocols  
DoIP, PLC J2497, ISO-15765, SAE-J1939, ISO-14229, UDS, SAE-J2411 Single Wire, Can(GMLAN), ISO-11898-2, ISO-11898-3, SAE-J2819 (TP20), TP16, ISO-9141, ISO-14230, SAE-J2610 (Chrysler SCI), UART Echo Byte, SAE-J2809 (Honda Diag-H), SAE-J2740 (GM ALD), SAE-J1567 (CCD BUS), Ford UBP, Nissan DDL UART with Clock, BMW D52, BMW D51, SAE J2819 (VAG KW81), KW82, SAE J1708, SAE-J1850 PWM (Ford SCP), SAE-J1850 VPW (GM Class2)

PRODUCT INFORMATION



Heavy in Newburyport, United States  
307/4047 Auto Battery & Auto  
about 1 hour ago



Autel MS909CV Manual

CUSTOMERS ALSO VIEWED



AUTEL USA MS909CV MAXISYS ADVANCED  
★★★★★  
3 Reviews

~~\$3,659.99~~  
**\$3,089.99**



AUTEL USA MAXISYS  
★★★★★  
78 Reviews

~~\$1,468.74~~  
**\$1,174.99**



AUTEL USA IMAGING MINI AUTO KEY  
★★★★★  
63 Reviews

~~\$1,037.49~~  
**\$829.99**



AUTEL USA X-III DIAGNOSTIC  
★★★★★  
1 Review

~~\$5,104.99~~  
**\$4,099.99**



AUTEL USA PHOENIX MAX  
★★★★★  
11

~~\$5,605.00~~  
**\$4,500.00**



AUTEL USA OBD2  
★★★★★  
11

~~\$54~~  
**\$1.1**

REVIEW

WARNING: CALIFORNIA'S PROP 65

NON-AFFILIATION NOTICE

JOIN OUR NEWSLETTER

ENTER YOUR EMAIL ADDRESS

SUBMIT

PRODUCTS

TOOL SPECIALS  
BATTERIES & CHARGERS  
CLIMATE CONTROL TOOLS  
ELECTRONICS & DIAGNOSTICS TOOLS  
HAND TOOLS  
PAINT, BODY & EXTERIOR TOOLS  
POWER TOOLS  
SAFETY & PERSONAL PROTECTION  
SHOP EQUIPMENT & TOOL STORAGE  
SHOP SUPPLIES & CONSUMABLES  
SPECIALTY TOOLS

SERVICE

ORDER STATUS  
MY ACCOUNT  
SHIPPING & RETURNS  
EXTEND WARRANTY  
VICTRON SUPPORT  
JBT TOOLS REVIEWS  
TOOL GIVEAWAYS  
REWARDS  
REFER A FRIEND  
JOIN OUR AFFILIATE PROGRAM  
ABOUT US  
CONTACT US

AUTO RESOURCES

JBT AUTO TOOL NEWS  
AUTO REPAIR HELP  
BRANDS AND RESOURCES

LEGAL

MANUFACTURER MATCHING POLICY  
CUSTOMER SATISFACTION GUARANTEE  
NON-AFFILIATION NOTICE  
WARRANTY PROGRAM  
TERMS OF USE  
PRIVACY POLICY

SOCIAL

SUPPORT

CONTACT US  
support@jbttools.com  
734-744-6449



Heavy in Newburyport, United States  
probed  
Do not Do not  
about 1 hour ago





SEARCH KEYWORDS (BRAND, PRODUCT NAME, DESCRIPTION, SKU, ETC.)

<p>Autel MS909CS Diagnostic</p>	<p>Autel MS909CS Diagnostic</p>	<p>Autel MS909CS Diagnostic</p>	<p>Autel MS909CS Diagnostic</p>	<p>Autel MS909CS Diagnostic</p>	<p>Autel MS909CS Diagnostic</p>
\$546.46	\$277.16	\$520.49	\$1,049.99	\$5,964.99	\$9,499.99
★★★★★	★★★★★	★★★★★	★★★★★	★★★★★	★★★★★
Autel USA MS909CS Diagnostic	Autel USA MS909CS Diagnostic	Autel USA MS909CS Diagnostic	Autel USA MS909CS Diagnostic	Autel USA MS909CS Diagnostic	Autel USA MS909CS Diagnostic

HOME DIAGNOSTIC TOOLS SCANNERS  
**AUTEL USA MAXISYS ULTRA DIAGNOSTIC TABLET/SCAN TOOL KIT WITH ADVANCED VCMI + FREE TOOL**

**\$4,399.99** Save 20%  
 15 people bought this in the last 30 days

Current Stock: 30

Quantity: 1

Product protection offered by **Extend** [What's covered?](#)

1 Year - \$159    2 Year - \$309    3 Year - \$449

ADD TO CART

FREE SHIPPING!

MPN: MAXISYSULTRA | SKU: JB-AUTELMAXISYSULTRA-MX608-BT506 | UPC: 614645004936 | Availability: IN STOCK | Shipping: Free Shipping



SHOP AUTEL  
**AUTEL USA MAXISYS ULTRA DIAGNOSTIC TABLET/SCAN TOOL KIT WITH ADVANCED VCMI + FREE TOOL**  
 ★★★★★ 938 Reviews



SHARE

DESCRIPTION

Autel MAXISYS Ultra - Maximize Your Intelligence

Includes Free Tools:

- o AUTEL USA BT506 BATTERY AND ELECTRICAL SYSTEM ANALYZER TOOL.
- o AUTEL MX808 MAXICHECK-ALL SYSTEM & SERVICE DIAGNOSTIC TABLET, USA VERSION

Get Diagnostic Guidance to Test Components and Confirm Repairs

Autel USA machine with support & warranty through Autel USA in New York.

MAXISYS ULTRA IS AUTEL'S MOST AMBITIOUS DIAGNOSTICS TABLET TO DATE, FEATURING A BRANCH TOUCHSCREEN ANDROID-BASED TABLET POWERED BY AN OCTACORE PROCESSOR WITH 4GB RAM, 32GB STORAGE, SUBSTANTIAL 5000mAh BULKY BATTERY AND FEATURES THE MAXIFLASH VCM, A 5.8M COMMUNICATION AND TESTING TOOL PROVIDING WIRELESS VEHICLE COMMUNICATIONS BETWEEN THE VEHICLE AND TABLET AND SUPPORTING THE LATEST OBD, D-PDU, AND MEGA CAN VEHICLE COMMUNICATION PROTOCOLS. THE VCM ALSO FUNCTIONS AS A 4-CANAL OSCILLOSCOPE, WAVEFORM GENERATOR, MULTIMETER, AND CANBUS TESTER. THE ULTRA OFFERS THE MOST ADVANCED APPROACH TO VEHICLE DIAGNOSTICS WITH ITS DYNAMIC TOPOLOGY MODULE MAPPING FOR SUPPORTED VEHICLES COMBINED WITH ITS INTELLIGENT DIAGNOSTICS FEATURE THAT GUIDES THE TECHNICIAN FROM CODE TO REPAIR TO TEST WITH DETAILED REPAIR INFORMATION AND ILLUSTRATIONS, AND OSCILLOSCOPE PRESET GUIDES AND TESTS AND WAVEFORM LIBRARY. THE ULTRA FEATURES A RECHARGEABLE LITHIUM BATTERY PROVIDING 8 HOURS OF CONTINUOUS USE, A CONVENIENT DOCKING STATION, AND FRONT AND REAR CAMERAS.

FIVE-IN-ONE DEVICE

NEW Combination Vehicle Communication and Measurement Interface

- o D-PDU / J2534 / RP1210 Diagnostic Protocols Cover More Vehicle Types
- o DoIP / CAN FD Protocols for High-Speed CAN Cover New Vehicle Models
- o NEW Oscilloscope - Faster Bandwidth 20MHz / Sample Rate 80MS/s
- o Higher 12-Bit Resolution / Larger Memory 32Mbit Samples

Affordable Test Component Combination for Repair Confirmation

- o Combined Signal Detection and Signal Stimulation
- o OBDII Channel Detection / DLC Pin Location and Direct Measurement
- o Protocol CAN Testing / Advanced Triggering / Auto-Scale Zooming
- o Easier Operation of Built-In Preset Guided Tests for Faster Operation

- o Custom Probe Specification & Reference Waveform Libraries
- o Saved Test Configurations / Component Tests / Data Graphs

Technical Specs:

- Large 12.9" Touchscreen (2732 x 2048) / Android 7.0
- 2.3GHz + 1.7GHz Octa-core Processor / 256GB Memory
- Advanced VCMI 5-in-1 Device: VCI, Oscilloscope, Multimeter, Waveform Generator, CAN BUS Check
- Oscilloscope Preset Guided & Component Tests / Waveform Library
- New VCI Protocols: D-PDU, DoIP/CAN FD, Mega CAN
- Split Screen Multi-Application Function / Dual Wi-Fi Connection

ADD TO CART

Code-Related Technical Service Bulletins (on select vehicles) / License Plate Reader  
 Scan VIN, Barcode or Tire Recognition with Camera  
 Secure Gateway Access: Authorized FCA SEM Access with AutoAuth Account  
 Includes Docking Station, Cables, Scope Connectors, Carrying Case, 1YR Warranty & Software Subscription  
 Enhanced Diagnostic Reports: PresCAN & PostSCAN  
 18000mAh - 8hrs Continuous Use / 16MP Rear Camera & 5MP Front Camera

MaxiSYS Ultra Includes:

- o Main Unit with Split Screen Multi-Application
- o MaxiFlash VCM1
- o Main Cable V2.0
- o USB 2.0 Cable V2
- o AC/DC Adapter (12V)
- o Cigarette Lighter
- o Light Fuse 6x30mm 2 PCS
- o Clipper Cable
- o Scope Test Lead 4 PCS
- o Multimeter Test Lead 2 PCS
- o Secondary Ignition Pickup 2 PCS
- o Attenuator 201.2 PCS
- o Breakout Lead 4x6 PCS
- o Multimeter Probe 1x2 PCS
- o Flexible Back-pinning Probe 2x2 PCS
- o Back-pinning Probe - Red/Green/Blue/Yellow/Black 1x5 PCS
- o Back-pinning Probe Replacement Needle 20 PCS
- o Small Crocodile Clip 1x2 PCS
- o Large Crocodile Clip 1x2 PCS
- o Back-pinning Probe Replacement Needle 20 PCS
- o Small Crocodile Clip 1x2 PCS
- o Large Crocodile Clip 1x2 PCS
- o Back-pinning Probe Replacement Needle 20 PCS
- o Small Crocodile Clip 1x2 PCS
- o Large Crocodile Clip 1x2 PCS
- o Back-pinning Probe Replacement Needle 20 PCS
- o Small Crocodile Clip 1x2 PCS
- o Large Crocodile Clip 1x2 PCS

CUSTOMERS ALSO VIEWED

	AUTEL USA MS908PTS TPMS MAXISYS ★★★★★ 2 Reviews	\$1,379.99 <del>\$1,687.49</del>
	AUTEL USA EVDIAGKIT.EY DIAGNOSTICS ★★★★★ 3 Reviews	\$1,160.04 <del>\$928.19</del>
	AUTEL USA BTS06 BATTERY AND ★★★★★ 5 Reviews	\$249.99 <del>\$199.99</del>
	TOPDON TDR0001000 PHOENIX MAX ★★★★★ 11 Reviews	\$5,605.00 <del>\$4,500.00</del>
	LAUNI 431 TI III DIA ★★★★★ 11 Reviews	\$57.11 <del>\$4.1</del>

REVIEW

WARNING: CALIFORNIA'S PROP 65

NON-AFFILIATION NOTICE

JOIN OUR NEWSLETTER

ENTER YOUR EMAIL ADDRESS

SUBMIT

AUTO RESOURCES

- o JOB AUTO TOOL NEWS
- o AUTO REPAIR HELP
- o BRANDS AND RESOURCES

SUPPORT

- o CONTACT US
- o support@jibtools.com
- o 754-744-6449
- o MANUFACTURER MATCHING POLICY
- o CUSTOMER SATISFACTION GUARANTEE
- o NON-AFFILIATION NOTICE
- o WARRANTY PROGRAM
- o TERMS OF USE
- o PRIVACY POLICY



COPYRIGHT © 2024, JIB TOOLS INC ALL RIGHTS RESERVED



SEARCH KEYWORDS (BRAND, PRODUCT NAME, DESCRIPTION, SKU ETC)

- AUTEL USA MAXISYS ULTRA DIAGNOSTIC  
★★★★★ \$4,999.99 ~~\$6,188.44~~ \$855.00
- AUTEL ADA SUCCESSOR Y ADA5 LASER  
★★★★★ \$654.44 ~~\$855.00~~
- JOHN DOW JDL DEF-100V AC 100V DEF PUMP  
★★★★★ \$646.46 ~~\$727.16~~
- ELECTRONIC SPECIALTIES 149 UNIVERSAL  
★★★★★ \$665.44 ~~\$117.95~~
- SG TOOL AID 3650 IN-LINE SPARK CHECKER  
★★★★★ \$688.15 ~~\$835.33~~
- AMERICAN SAFETY RAZOR 66-0009-DISP  
★★★★★ \$64.99 ~~\$4.96~~
- POWER PROBE PKR104 THE POWER PROBE 4  
★★★★★ \$599.95 ~~\$742.06~~

SHARE

DESCRIPTION

EVDIAG BOX & ADAPTERS FOR BATTERY PACK DIAGNOSTICS

The EV Diagnostics Upgrade Kit includes EVDiag Box and adapters for specific electric vehicles to perform battery pack analysis. The EVDiag Box is compatible with the MaxiSys Ultra, MaxiSys Ultra ADAS, MaxiSys MS919, and MaxiSys MS909 tablets. EVDiag Box connects to MaxiFlash VCI or VCIM. For customers who already bought MS909 or MaxiSys Ultra can just buy EV box to upgrade their device to MS909EV and MaxiSys Ultra EV. The methods to active EV box on MS909/MaxiSys Ultra: to input EV box SN on tablets portal directly to upgrade.

- Includes EVDiag Box, Adapters for BMW, Tesla, VW and Breakout Leads
- Includes Carrying Case
- Compatible with Ultra series products to perform Battery Pack diagnostics

State of Charge and State of Health analysis for true battery condition

CUSTOMERS ALSO VIEWED

- AUTEL USA MS909 MAXISYS DIAGNOSTIC  
★★★★★ 6 Reviews  
\$3,310.49 ~~\$2,499.99~~
- AUTEL USA MS909 MAXISYS ADVANCED  
★★★★★ 9 Reviews  
\$3,749.99 ~~\$2,999.99~~
- AUTEL MX608 MAXICHECK ALL SYSTEM &  
★★★★★ 378 Reviews  
\$649.99 ~~\$559.99~~
- AUTEL USA MAXISYS ULTRA EV DIAGNOSTIC  
★★★★★ 1 Review  
\$5,987.49 ~~\$4,229.99~~
- AUT MS919 MAXISYS ADV  
★★★★★ 31  
\$3.8 ~~\$3.1~~

REVIEW

WARNING: CALIFORNIA'S PROP 65

NON-AFFILIATION NOTICE

ADD TO CART

HOME DIAGNOSTIC TOOLS SCANNERS SCANNER ACCESSORIES AUTEL EVDIAGKIT EV DIAGNOSTICS UPGRADE KIT FOR MAXISYS ULTRA

**\$928.19** ~~\$1,663.4~~ Save 20%

Quantity: 1

Product protection offered by **Extend** What's covered?

- 1 Year - \$46.99
- 2 Year - \$84.99
- 3 Year - \$119

ADD TO CART

FREE SHIPPING!

MPN: EVDIAGKIT | SKU: AUEVDIAGKIT | UPC: 64943006319 | Availability: IN STOCK | Shipping: Free Shipping!

- FREE SHIPPING OVER \$99
- 60 DAY RETURN HASSLE-FREE
- GLOBAL SHIPPING FAST DELIVERY

SHOP AUTEL  
AUTEL EVDIAGKIT EV DIAGNOSTICS UPGRADE KIT FOR MAXISYS ULTRA



add on for ev / hybrid vehicles diagnostics

ENTER YOUR EMAIL ADDRESS

SUBMIT

PRODUCTS

- TOOL SPECIALS
- BATTERIES & CHARGERS
- CLIMATE CONTROL TOOLS
- ELECTRONICS & DIAGNOSTICS TOOLS
- HAND TOOLS
- PAINT, BODY & EXTERIOR TOOLS
- POWER TOOLS
- SAFETY & PERSONAL PROTECTION
- SHOP EQUIPMENT & TOOL STORAGE
- SHOP SUPPLIES & CONSUMABLES
- SPECIALTY TOOLS

SERVICE

- ORDER STATUS
- MY ACCOUNT
- SHIPPING & RETURNS
- EXTEND WARRANTY
- VICTRON SUPPORT
- JB TOOLS REVIEWS
- TOOL GIVEAWAYS
- REWARDS
- REFER A FRIEND
- JOIN OUR AFFILIATE PROGRAM
- ABOUT US
- CONTACT US

AUTO RESOURCES

- JB AUTO TOOL NEWS
- AUTO REPAIR HELP
- BRANDS AND RESOURCES
- LEGAL
- MANUFACTURER MATCHING POLICY
- CUSTOMER SATISFACTION GUARANTEE
- NON-AFFILIATION NOTICE
- WARRANTY PROGRAM
- TERMS OF USE
- PRIVACY POLICY

SOCIAL



SUPPORT

CONTACT US  
support@jbttools.com  
734-744-6449



COPYRIGHT © 2024 JB TOOLS INC ALL RIGHTS RESERVED



Product Quotation  
 Quotation Number: **BC231626**  
 Quote Sent Date: **Dec 07, 2023**  
 Expiration Date: **Dec 31, 2023**

Prepared By  
**Brian Callan**  
 Phone:  
 Email: [brian.callan@bobcatofcapecod.com](mailto:brian.callan@bobcatofcapecod.com)

**Customer**  
**Town of Fairhaven**  
 40 CENTER ST STE 1  
 FAIRHAVEN, MA, 02719-2986  
 Phone: +1 508 984 4529

**Contact**

**Dealer**  
**Bobcat of Cape Cod, Bourne, MA**  
 170 MACARTHUR BLVD  
 BOURNE, MA, 02532

Item Name	Item Number	Quantity	Price Each	Total
<b>SG 60 Stump Grinder</b>	6808034	1	12,703.00	12,703.00
<b>Total for SG 60 Stump Grinder</b>				<b>12,703.00</b>
<b>68" Angle Broom</b>	7337703	1	8,063.00	8,063.00
<b>Total for 68" Angle Broom</b>				<b>8,063.00</b>
<b>Quote Total - USD</b>				<b>20,766.00</b>
<b>Sales total before Taxes</b>				<b>20,766.00</b>
<b>Taxes</b>				<b>0.00</b>
<b>Quote Total - USD</b>				<b>20,766.00</b>

**Notes:**

Thank you for your business, if you need help or have any questions, don't hesitate to ask. My cell phone number is 508-274-9046

<b>Customer Acceptance:</b>	
Quotation Number: <b>BC231626</b>	Purchase Order: _____
<b>Authorized Signature:</b>	
Print: _____	Sign: _____
Date: _____	Email: _____ Tax Exempt: Y <input type="checkbox"/> / N <input type="checkbox"/>



**Customer:**

**Quotes are valid for 30 days from the creation date or upon contract expiration, whichever occurs first.**

**A Purchase Order (PO) or Letter of Intent (LOI) including the below information is required to proceed with this sale. The PO or LOI will be returned if information is missing.**

Vendor: Deere & Company

- 2000 John Deere Run  
Cary, NC 27513

**For any questions, please contact:**

**Patrick Needle**

United Ag & Turf  
184 Broadway - Route 138  
Raynham, MA 02767

Tel: 508-824-4494

Fax: 508-824-4498

Email: [patrick.needle@uatne.com](mailto:patrick.needle@uatne.com)

- Signature on all LOIs and POs with a signature line
- Contract name or number; or JD Quote ID
- Sold to street address
- Ship to street address (no PO box)
- Bill to contact name and phone number
- Bill to address
- Bill to email address (required to send the invoice and/or to obtain the tax exemption certificate)
- Membership number if required by the contract

Quotes of equipment offered through contracts between Deere & Company, its divisions and subsidiaries (collectively "Deere") and government agencies are subject to audit and access by Deere's Strategic Accounts Business Division to ensure compliance with the terms and conditions of the contracts.



**ALL PURCHASE ORDERS MUST BE MADE OUT TO (VENDOR):**

Deere & Company  
2000 John Deere Run  
Cary, NC 27513  
FED ID: 36-2382580  
UEID: FNSWEDARMK53

**ALL PURCHASE ORDERS MUST BE SENT TO DELIVERING DEALER:**

United Ag & Turf  
184 Broadway - Route 138  
Raynham, MA 02767  
508-824-4494  
raynham@uatne.com

**Quote Summary**

**Prepared For:**

TOWN OF FAIRHAVEN HIGHWAY DEPT.  
5 ARSENE ST  
FAIRHAVEN, MA 02719  
Business: 508-979-4023

**Delivering Dealer:**

**United Ag & Turf**  
Patrick Needle  
184 Broadway - Route 138  
Raynham, MA 02767  
Phone: 508-824-4494  
patrick.needle@uatne.com

QUOTED UNDER SOURCEWELL  
CONTRACT 031121-DAC

**Quote ID:** 29197683  
**Created On:** 10 July 2023  
**Last Modified On:** 14 November 2023  
**Expiration Date:** 30 November 2023

Town of Fairhaven ID# 168433

Equipment Summary	Suggested List	Selling Price	Qty	Extended
JOHN DEERE 6105E CAB TRACTOR, 4WD, 24/12 PR TRANS, BEACON LIGHT, DUAL SCV, STD HITCH, 460/85-34 REAR TIRE <b>Contract:</b> Sourcewell Grounds Maintenance 031121-DAC (PG NB CG 70) <b>Price Effective Date:</b>	\$ 202,717.00	\$ 166,227.94 X	1 =	\$ 166,227.94
DIAMOND MOWERS 22' REAR CRADLE BOOM MID MOUNT, SMART SCREEN, FOUR FNC JOYSTICK,FACTORY MOUNTING <b>Contract:</b> Sourcewell Grounds Maintenance 031121-DAC (PG NB CG 70) <b>Price Effective Date:</b>	\$ 0.00	\$ 0.00 X	1 =	\$ 0.00
DIAMOND MOWERS 50" Flail Head <b>Contract:</b> Sourcewell Grounds Maintenance 031121-DAC (PG NB CG 70) <b>Price Effective Date:</b>	\$ 0.00	\$ 0.00 X	1 =	\$ 0.00
DIAMOND MOWERS 50" Rotary Head <b>Contract:</b> Sourcewell Grounds Maintenance 031121-DAC (PG NB CG 70) <b>Price Effective Date:</b>	\$ 15,782.00	\$ 12,941.24 X	1 =	\$ 12,941.24

Salesperson : X \_\_\_\_\_

Accepted By : X \_\_\_\_\_



**JOHN DEERE**

**ALL PURCHASE ORDERS MUST BE MADE OUT TO (VENDOR):**

Deere & Company  
2000 John Deere Run  
Cary, NC 27513  
FED ID: 36-2382580  
UEID: FNSWEDARMK53

**ALL PURCHASE ORDERS MUST BE SENT TO DELIVERING DEALER:**

United Ag & Turf  
184 Broadway - Route 138  
Raynham, MA 02767  
508-824-4494  
raynham@uatne.com

BUFFALO TURBINE BT-CPTO 3PT                      \$ 6,799.00                      \$ 6,799.00 X                      1                      =                      \$ 6,799.00  
Turbine Blower

**Contract:** Sourcewell Grounds Maintenance 031121-DAC (PG NB CG 70)

**Price Effective Date:**

**Equipment Total** **\$ 185,968.18**

\* Includes Fees and Non-contract items

**Quote Summary**

Equipment Total	\$ 185,968.18
Trade In	
SubTotal	<b>\$ 185,968.18</b>
Est. Service	\$ 0.00
Agreement Tax	
Total	\$ 185,968.18
Down Payment	(0.00)
Rental Applied	(0.00)
<b>Balance Due</b>	<b>\$ 185,968.18</b>

Salesperson : X \_\_\_\_\_

Accepted By : X \_\_\_\_\_





**JOHN DEERE**

# Selling Equipment

Quote Id: 29197683

Customer Name: TOWN OF FAIRHAVEN HIGHWAY DEPT.

**ALL PURCHASE ORDERS MUST BE MADE OUT TO (VENDOR):**

Deere & Company  
2000 John Deere Run  
Cary, NC 27513  
FED ID: 36-2382580  
UEID: FNSWEDARMK53

**ALL PURCHASE ORDERS MUST BE SENT TO DELIVERING DEALER:**

United Ag & Turf  
184 Broadway - Route 138  
Raynham, MA 02767  
508-824-4494  
raynham@uatne.com

## JOHN DEERE 6105E CAB TRACTOR, 4WD, 24/12 PR TRANS, BEACON

Hours: 0

Suggested List \*

Stock Number:

\$ 202,717.00

Contract: Sourcewell Grounds Maintenance 031121-DAC  
(PG NB CG 70)

Selling Price \*

\$ 166,227.94

Price Effective Date:

\* Price per item - includes Fees and Non-contract items

Code	Description	Qty	List Price	Discount%	Discount Amount	Contract Price	Extended Contract Price
Deere	JOHN DEERE 6105E CAB, 4WD, 24/12 PR TRANS, BEACON LIGHT, DUAL SCV, STD HITCH, 460/85-34 REAR TIRE, 22" REAR CRADLE BOOM, SMART SCREEN, FOUR FNC JOYSTICK,FACTORY MOUNTING	1	\$ 202,717.00	18.00	\$ 36,489.06	\$ 166,227.94	\$ 166,227.94
<b>Total Selling Price</b>			\$ 202,717.00		\$ 36,489.06	\$ 166,227.94	\$ 166,227.94

## DIAMOND MOWERS 22' REAR CRADLE BOOM MID MOUNT, SMART

Equipment Notes:

Suggested List \*

Hours: 0

\$ 0.00

Stock Number:

Selling Price \*

Contract: Sourcewell Grounds Maintenance 031121-DAC  
(PG NB CG 70)

\$ 0.00

Price Effective Date:

\* Price per item - includes Fees and Non-contract items

Code	Description	Qty	List Price	Discount%	Discount Amount	Contract Price	Extended Contract Price
Allied	22' Rear Cradle Boom Mid Mount w/Electronic Joystick Control and Smart Screen	1	\$ 0.00	0.00	\$ 0.00	\$ 0.00	\$ 0.00
<b>Total Selling Price</b>			\$ 0.00		\$ 0.00	\$ 0.00	\$ 0.00



**JOHN DEERE**

# Selling Equipment

Quote Id: 29197683

Customer Name: TOWN OF FAIRHAVEN HIGHWAY DEPT.

**ALL PURCHASE ORDERS MUST BE MADE OUT TO (VENDOR):**

Deere & Company  
2000 John Deere Run  
Cary, NC 27513  
FED ID: 36-2382580  
UEID: FNSWEDARMK53

**ALL PURCHASE ORDERS MUST BE SENT TO DELIVERING DEALER:**

United Ag & Turf  
184 Broadway - Route 138  
Raynham, MA 02767  
508-824-4494  
raynham@uatne.com

## DIAMOND MOWERS 50" Flail Head

**Equipment Notes:**

Hours: 0

**Stock Number:**

**Contract:** Sourcewell Grounds Maintenance 031121-DAC  
(PG NB CG 70)

**Price Effective Date:**

**Suggested List \***

\$ 0.00

**Selling Price \***

\$ 0.00

\* Price per item - includes Fees and Non-contract items

Code	Description	Qty	List Price	Discount%	Discount Amount	Contract Price	Extended Contract Price
Allied	Diamond Mowers 50" Flail Head	1	\$ 0.00	0.00	\$ 0.00	\$ 0.00	\$ 0.00
<b>Total Selling Price</b>			<b>\$ 0.00</b>		<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>

## DIAMOND MOWERS 50" Rotary Head

**Equipment Notes:**

Hours: 0

**Stock Number:**

**Contract:** Sourcewell Grounds Maintenance 031121-DAC  
(PG NB CG 70)

**Price Effective Date:**

**Suggested List \***

\$ 15,782.00

**Selling Price \***

\$ 12,941.24

\* Price per item - includes Fees and Non-contract items

Code	Description	Qty	List Price	Discount%	Discount Amount	Contract Price	Extended Contract Price
Allied	Diamond Mowers 50" Rotary Head	1	\$ 15,782.00	18.00	\$ 2,840.76	\$ 12,941.24	\$ 12,941.24
<b>Total Selling Price</b>			<b>\$ 15,782.00</b>		<b>\$ 2,840.76</b>	<b>\$ 12,941.24</b>	<b>\$ 12,941.24</b>

## BUFFALO TURBINE BT-CPTO 3PT Turbine Blower



# Selling Equipment

Quote Id: 29197683

Customer Name: TOWN OF FAIRHAVEN HIGHWAY DEPT.

**ALL PURCHASE ORDERS MUST BE MADE OUT TO (VENDOR):**

Deere & Company  
2000 John Deere Run  
Cary, NC 27513  
FED ID: 36-2382580  
UEID: FNSWEDARMK53

**ALL PURCHASE ORDERS MUST BE SENT TO DELIVERING DEALER:**

United Ag & Turf  
184 Broadway - Route 138  
Raynham, MA 02767  
508-824-4494  
raynham@uatne.com

**Equipment Notes:**

Hours: 0

Stock Number:

Contract: Sourcewell Grounds Maintenance 031121-DAC  
(PG NB CG 70)

Price Effective Date:

**Suggested List \***

\$ 6,799.00

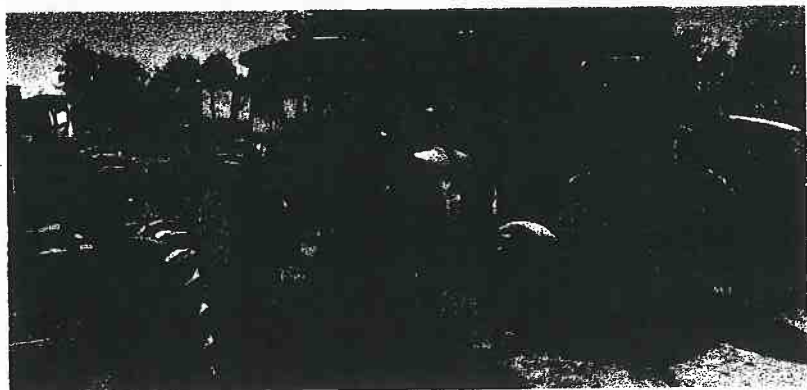
**Selling Price \***

\$ 6,799.00

\* Price per item - includes Fees and Non-contract items

Code	Description	Qty	List Price	Discount%	Discount Amount	Contract Price	Extended Contract Price
Allied	BT-CPTO 3PT Turbine Blower	1	\$ 6,799.00	0.00	\$ 0.00	\$ 6,799.00	\$ 6,799.00
<b>Total Selling Price</b>			<b>\$ 6,799.00</b>		<b>\$ 0.00</b>	<b>\$ 6,799.00</b>	<b>\$ 6,799.00</b>

# NEW HOLLAND TN70DA



Sold Price:

USD **\$8,500.00**

Machine Location: 5150 Horst  
Rd Chambersburg, Pennsylvania 17202

## Auctioneer Info

Marion Auction LLC

Phone: +1 717-552-8675

Chambersburg, Pennsylvania 17202

+1 717-552-8675

WhatsApp

Video Chat

Show Thumbnails

## Description

2006 New Holland TN70DA Tractor (RIDE AND DRIVE) ; Onsite #1423. Serial #HJE052502. 2220 Hours Showing. Ford 8035.25R 3 Cyl Turbo Diesel Engine. Full Cab W/Heat And AC. Radio Ready. 2wd 16 Speed Transmission. Left Hand Power Reverser. 3pt Hitch. 540 PTO. 2 Rear Remotes

## Specifications

<b>Manufacturer</b>	NEW HOLLAND	<b>Model</b>	TN70DA
<b>Condition</b>	Used	<b>Stock Number</b>	295

Show As Paragraph

Replace #12

2680 Cranberry Highway  
Wareham, MA 02571  
(508) 291-0044 tel  
(508) 295-0363 fax  
karl@robertsonsgmc.com

**Robertsons GMC / Hino**  
Light & Medium Truck Dealer  
Karl Torrance Sales 508 802 3279 cell

# Quote

<b>To:</b> Town of Fairhaven / Chris	<b>From:</b> Karl Torrance
<b>Fax:</b>	<b>Date:</b> November 14, 2023
<b>Phone:</b> 508-658-3636	<b>Pages:</b>
<b>Re:</b> 2024 Dump	<b>CC:</b>

2024 Sierra 3500, White, 14,000 GVWR Chassis	\$62,303.00
2/3 Yard Duramag Aluminum Dump Body	18,750.00 (not Painted)
Aluminum I Box	3,589.00 (Not Painted)
9' Fisher SS Plow	8,117.00
Strobes & Beacon	2,130.00
<b>Total</b>	<b>\$94,889.00</b>
Bid Assistance	-2,200.00
<b>Total</b>	<b>\$92,689.00</b>
To Paint I Box Orange add	\$2,800.00
To Paint Dump Body Orange add	\$4,500.00
<b>Total</b>	<b>\$99,989.00</b>

This Chassis needs to be ordered approx. 6 to 8 months to delivery after acceptance



# Robertsons GMC / Hino

Karl Torrance | 5089422097 | karl@robertsonsgmc.com

[Retail] 2024 GMC Sierra 3500HD CC (TK31403) 4WD Reg Cab 171" WB, 84.5" CA Pro (✓ Complete)

## Window Sticker

### SUMMARY

[Retail] 2024 GMC Sierra 3500HD CC (TK31403) 4WD Reg Cab 171" WB, 84.5" CA Pro

MSRP:\$49,200.00

Interior:Jet Black, Cloth seat trim

Exterior 1:Summit White

Exterior 2:No color has been selected.

Engine, Duramax 6.6L Turbo-Diesel V8

Transmission, Allison 10-speed automatic

### OPTIONS

CODE	MODEL	MSRP
TK31403	[Retail] 2024 GMC Sierra 3500HD CC (TK31403) 4WD Reg Cab 171" WB, 84.5" CA Pro	\$49,200.00
<b>OPTIONS</b>		
1SA	Pro Preferred Equipment Group	\$0.00
5N5	Rear Camera Kit	\$73.00
8S3	Back-up alarm, 97 decibels	\$45.00
9L3	Spare tire delete	\$0.00
9L7	Upfitter switch kit, (5)	\$150.00
AKO	Glass, deep-tinted	Inc.
AZ3	Seats, front 40/20/40 split-bench	\$0.00
BHP	Winter Grille Cover	Inc.
C49	Defogger, rear-window electric	Inc.
DD8	Mirror, inside rearview auto-dimming	Inc.
DWI	Mirrors, outside power-adjustable vertical trawling	\$0.00
GAZ	Summit White	\$0.00
GU6	Rear axle, 3.42 ratio	Inc.
H0U	Jet Black, Cloth seat trim	\$0.00
IOR	Audio system, GMC Infotainment System with 7" diagonal color touch-screen, AM/FM stereo	\$0.00
K05	Engine block heater	Inc.
K34	Cruise control, steering wheel-mounted	Inc.
K40	Exhaust brake	Inc.

This document contains information considered Confidential between GM and its Clients uniquely. The information provided is not intended for public disclosure. Prices, specifications, and availability are subject to change without notice, and do not include certain fees, taxes and charges that may be required by law or vary by manufacturer or region. Performance figures are guidelines only, and actual performance may vary. Photos may not represent actual vehicles or exact configurations. Content based on report preparer's input is subject to the accuracy of the input provided.

Data Version: 20952. Data Updated: Nov 13, 2023 6:44:00 PM PST.



# Robertsons GMC / Hino

Karl Torrance | 5089422097 | karl@robertsonsgmc.com

[Retail] 2024 GMC Sierra 3500HD CC (TK31403) 4WD Reg Cab 171" WB, 84.5" CA Pro (✔ Complete)

KI4	Power outlet, instrument panel, 120-volt (400 watts)		\$150.00
KW5	Alternator, 220 amps	Inc.	
L5P	Engine, Duramax 6.6L Turbo-Diesel V8		\$9,490.00
MGM	Transmission, Allison 10-speed automatic	Inc.	
N2L	Fuel tank, rear only, 40 gallon		(\$50.00)
N33	Steering column, Tilt-Wheel, manual		\$0.00
NE1	Emissions, Connecticut, Delaware, Maine, Maryland, Massachusetts, New Jersey, New York, Oregon, Pennsylvania, Rhode Island, Vermont and Washington state requirements		\$0.00
NZZ	Skid Plates	Inc.	
PCI	Convenience Package		\$1,100.00
VK3	License plate kit, front		\$0.00
VYU	Snow Plow Prep Package		\$150.00
---	Battery, heavy-duty dual 730 cold-cranking amps/70 Amp-hr, maintenance-free	Inc.	

---

<b>SUBTOTAL</b>	<b>\$60,308.00</b>
Adjustments Total	\$0.00
Destination Charge	\$1,995.00
<b>TOTAL PRICE</b>	<b>\$62,303.00</b>

### FUEL ECONOMY

Est City:N/A  
 Est Highway:N/A  
 Est Highway Cruising Range:N/A

This document contains information considered Confidential between GM and its Clients uniquely. The information provided is not intended for public disclosure. Prices, specifications, and availability are subject to change without notice, and do not include certain fees, taxes and charges that may be required by law or vary by manufacturer or region. Performance figures are guidelines only, and actual performance may vary. Photos may not represent actual vehicles or exact configurations. Content based on report preparer's input is subject to the accuracy of the input provided.

Data Version: 20952. Data Updated: Nov 13, 2023 6:44:00 PM PST.



# Robertsons GMC / Hino

Karl Torrance | 5089422097 | karl@robertsonsgmc.com

[Retail] 2024 GMC Sierra 3500HD CC (TK31403) 4WD Reg Cab 171" WB, 84.5" CA Pro (✓ Complete)

## Safety-Interior

Airbags, Dual-stage frontal airbags for driver and front outboard passenger; Seat-mounted side-impact airbags for driver and front outboard passenger; Head-curtain airbags for front and rear outboard seating positions; Includes front outboard Passenger Sensing System for frontal outboard passenger airbag (Always use seat belts and child restraints. Children are safer when properly secured in a rear seat in the appropriate child restraint. See the Owner's Manual for more information.)

Tire Pressure Monitoring System with Tire Fill Alert (does not apply to spare tire)

Buckle to Drive prevents vehicle from being shifted out of Park until driver seat belt is fastened; times out after 20 seconds and encourages seat belt use (Included and only available with (PDI) Sierra HD Pro Safety.)

Teen Driver a configurable feature that lets you activate customizable vehicle settings associated with a key fob, to help encourage safe driving behavior. It can limit certain available vehicle features, and it prevents certain safety systems from being turned off. An in-vehicle report card gives you information on driving habits and helps you to continue to coach your new driver

OnStar and GMC connected services capable (Terms and limitations apply. See onstar.com or dealer for details.)

Forward Collision Alert (Included and only available with (PDI) Sierra HD Pro Safety.)

Following Distance Indicator (Included and only available with (PDI) Sierra HD Pro Safety.)

Lane Departure Warning (Included and only available with (PDI) Sierra HD Pro Safety.)

3 Years of OnStar Remote Access. The OnStar Remote Access Plan gives you simplified remote control of your properly equipped vehicle and unlocks a variety of great features in your myGMC mobile app. See dealer for details. (OnStar Remote Access Plan does not include emergency or security services. Fleet customers will get Fleet Remote Access through OnStar Vehicle Insights. See onstar.com for details and limitations. Available on select Apple and Android devices. Service availability, features and functionality vary by vehicle, device, and the plan you are enrolled in. Terms apply. Device data connection required.)

## WARRANTY

Basic Years: 3

Basic Miles/km: 36,000

Drivetrain Years: 5

Drivetrain Miles/km: 60,000

Drivetrain Note: 3.0L & 6.0L Duramax® Turbo-Diesel engines, and certain commercial, government, and qualified fleet vehicles: 5 years/100,000 miles

Corrosion Years (Rust-Through): 6

Corrosion Years: 3

Corrosion Miles/km (Rust-Through): 100,000

Corrosion Miles/km: 36,000

Roadside Assistance Years: 5

Roadside Assistance Miles/km: 60,000

Roadside Assistance Note: 3.0L & 6.0L Duramax® Turbo-Diesel engines, and certain commercial, government, and qualified fleet vehicles: 5 years/100,000 miles

Maintenance Note: First Visit: 12 Months/12,000 Miles

This document contains information considered Confidential between GM and its Clients uniquely. The information provided is not intended for public disclosure. Prices, specifications, and availability are subject to change without notice, and do not include certain fees, taxes and charges that may be required by law or vary by manufacturer or region. Performance figures are guidelines only, and actual performance may vary. Photos may not represent actual vehicles or exact configurations. Content based on report preparer's Input is subject to the accuracy of the Input provided.

Data Version: 20952. Data Updated: Nov 13, 2023 6:44:00 PM PST.



# Selling Equipment

Quote Id: 29687513

## 2023 MORBARK 2400X WOOD HOG HORIZONTAL GRINDER - 193.1044

Hours: 0  
Stock Number: 309908

Code	Description	Qty
309908	2023 MORBARK 2400X WOOD HOG HORIZONTAL GRINDER	1
<b>Other Charges</b>		
	Freight	1

---

**Quote Summary****Prepared For:**  
TOWN OF FAIHAVEN HIGHWAY DEPT  
MA**Prepared By:**  
JEFFREY MANSFIELD  
United Construction & Forestry  
2397 G.a.r. Highway  
Rt 6 & 136  
North Swansea, MA 02777  
Phone: 508-379-9810  
jeffrey.mansfield@ucfne.com

---

**Quote Id:** 29687513  
**Created On:** 27 September 2023  
**Last Modified On:** 27 September 2023  
**Expiration Date:** 10 October 2023

---

<b>Equipment Summary</b>	<b>Selling Price</b>	<b>Qty</b>	<b>Extended</b>
2023 MORBARK 2400X WOOD HOG HORIZONTAL GRINDER - 193.1044	\$ 299,885.00 X	1 =	\$ 299,885.00
<b>Equipment Total</b>			<b>\$ 299,885.00</b>

---

**Quote Summary**

Equipment Total	\$ 299,885.00
Filing / Origination Fees	\$ 0.00
SubTotal	\$ 299,885.00
Est. Service Agreement Tax	\$ 0.00
Total	\$ 299,885.00
Down Payment	(0.00)
Rental Applied	(0.00)
<b>Balance Due</b>	<b>\$ 299,885.00</b>

Salesperson : X \_\_\_\_\_

Accepted By : X \_\_\_\_\_



**MORBARK**  
BUILDING EQUIPMENT THAT CREATES OPPORTUNITIES

Box 1000, Winn, Michigan, 48896  
Telephone: 989-866-2381  
Fax: 989-866-2280  
www.morbark.com

**Industrial Equipment Quote and Order**

*QUOTE IS VALID FOR 30 DAYS*

**SOLD TO:**

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

**SHIP TO:**

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

**REFERRED TO HEREIN AS BUYER**

<b>QUOTE DATE:</b> _____	<b>CUSTOMER NAME:</b> _____	<b>TERMS:</b> _____
<b>QUOTE #:</b> _____	<b>CUSTOMER PHONE #:</b> _____	<b>DELIVERY INSTRUCTION:</b> _____
<b>PREPARER:</b> _____	<b>CUSTOMER EMAIL:</b> _____	<b>EST LEAD TIME:</b> _____

**2023 MORBARK 2400X WOOD HOG**



**MORBARK**



**DENIS**



**EQUIPMENT AND OPTIONS**

**STANDARD UNIT:**

- ◆ Hammermill system complete with hammers and inserts
- ◆ Variable speed infeed system consists of one (1) top compression feed roll and Slat Chain live floor
- ◆ Hammermill drive includes all belts, sheaves, bushings and shields
- ◆ Discharge system consisting of (2) belts
- ◆ One complete set of grates. Specify Grate Size & Qty. \_\_\_\_\_
- ◆ Dual belt discharge 9' 6" loading height
- ◆ M.I.C.S. (Morbark Integrated Control System) located in the instrument panel
- ◆ One set of Operators Manuals
- ◆ Low-level hydraulic oil tank warning/shut-down
- ◆ 434 MHz Low power remote control
- ◆ Volvo TAD583VE, T4F, EU Stage V, 234-HP diesel engine (metric) with over center clutch and Cleanfix Fan
- ◆ Tandem axle trailer with pintle hitch towing arrangement
- ◆ Magnetized end pulley

STANDARD

\$ [REDACTED]

FACTORY

\$ [REDACTED]

\$ [REDACTED]

\$ [REDACTED]

**OPTIONAL EQUIPMENT:**

- ◆ Long folding conveyor with 14' 6" load height
- ◆ Option not listed above
- ◆ Option not listed above

Comments:

\_\_\_\_\_



Click or Tap image to Zoom

How can we improve these images?

**\$8479.99**

Easy Financing Available | [Learn More](#)

Quantity

Qty: 1

[Add to Cart](#)



[See Shipping Options](#)



**Store Pickup:**

Not available - online only

- Powerful and dependable 18 HP Briggs & Stratton commercial grade engine
- High volume 4400 CFM vacuum suction
- 18in. diameter steel impeller quickly reduces debris at a 12:1 ratio to reduce volume and maximize trailer loading
- Rugged, durable 12 gauge steel replaceable housing liner
- 10in. dia. x 10ft.L clear urethane intake hose

[See full description](#)

## Complete Your Solution



+



+



12:1 shredding ratio to make quick work of fall cleanup. Includes skid mount plate.

- (1) Swing arm for hose
- (1) Skid mount plate

**Downloads**



**Features + Benefits**

- Powerful and dependable 18 HP Briggs & Stratton commercial grade engine
- High volume 4400 CFM vacuum suction
- 18in. diameter steel impeller quickly reduces debris at a 12:1 ratio to reduce volume and maximize trailer loading
- Rugged, durable 12 gauge steel replaceable housing liner
- 10in. dia. x 10ft.L clear urethane intake hose
- Roomy 7in. x 7in. discharge chute reduces clogs
- Recoil/electric start engine (battery not included)

**Key Specs**



Attribute	Specification	Attribute	Specification
item#	88907	Product Type	Truck Loader
Brand	<b>BravePro</b>	Start Type	Electric and Recoil
Manufacture's Warranty	2 year commercial limited	Vacuum Speed	4,400 cfm
Ship Weight	295.0 LB	Fuel Capacity	2.25 Gal





HOME (/HOME)

ALL INVENTORY

SNOW & ICE EQUIPMENT (/SNOW-AMP-ICE-EQUIPMENT)

WHO WE ARE & WHAT WE DO! (/PARTS)

FINANCING (/FINANCING)

SHOWROOM (/SHOWROOM)

CONTACT US (/CONTACT-US)

(/)

Home (/) / 2024 Wright 82"X20' Equipment Trailer

Go Back

# 2024 WRIGHT 82"X20' EQUIPMENT TRAILER

Request More Info

Apply For Financing (/financing?itemID=3745530&year=2024&model=82%22X20%27&stock=TRL-24-32014&itemStock=TRL-24-32014&trailerStock=TRL-24-32014&productInquiry=TRL-24-

32014&trailerName=2024+Wright+82%22X20%27+Equipment+Trailer&make=Wright&brand=Wright&condition=new&url=https%3A%2F%2Fwww.wrighttrailers.com%2F2024-wright-82-x20-equipment-trailer-Mxlp.html&imageLocation=https%3A%2F%2Fdealer-cdn.com%2FaB4cYz%2FLBAmUy%2F2024\_Wright\_82X20\_Equipment\_Trailer\_SadAUCpuduja.jpg&amount=8670&priceOf=8670&itemPrice=8670)

Print Unit Info (/export-inventory-pdf?id=3745530)

## ITEM LOCATION

Wright Trailers, Inc.  
WRIGHTTRAILERS.COM  
wrighttrailers@gmail.com  
1825 Fall River Ave.  
Seekonk, MA, 02771  
**(508) 336-8530**

Stock No: TRL-24-32014

Our Price: \$ 7,450.00

VIN:	24-32014
Condition:	new
Year:	2024
Manufacturer:	Wright
Model:	82"X20'
Floor Length:	20' or 240.00"
Width:	6' 10" or 82.00"
Weight:	3390 lbs
GWR:	14000 lbs
Payload Capacity:	10610 lbs
Axle Capacity:	7000 lbs
Color:	Gray

## REQUEST MORE INFO

### 2024 Wright 82"X20' Equipment Trailer

Please enter your contact information and one of our representatives will get back to you with more information.

First Name\*

Last Name\*

Preferred Contact\*  Phone



Email Address

Phone Number\*

Zip Code

Comments

Submit

([https://dealer-cdn.com/aB4cYz/LBAmUy/2024\\_Wright\\_82X20\\_Equipment\\_Trailer\\_SadAUCpuduja.jpg](https://dealer-cdn.com/aB4cYz/LBAmUy/2024_Wright_82X20_Equipment_Trailer_SadAUCpuduja.jpg))



**WRIGHT 82"X20' TANDEM AXLE COMBINATION TRAILER**

**14000# GVWR 3390# CURB 10610# CAPACITY**

- 2-DEXTER 7000# EZ LUBE AXLES**
- SLIPPER SPRING SUSPENSION**
- NEV-R-ADJUST ALL WHEEL BRAKES**
- ST235/80R-16 LRE 10 PLY RADIALS**
- 16" 8 LUG WHEELS**
- DIAMOND PLATE FENDERS**
- FENDER BACLERS**
- CENTER SUPPORT**
- SEAM SEALED**
- ADJUSTABLE CHANNEL COUPLING**
- EXTENDED A-FRAME TONGUE**
- YOUR CHOICE OF BALL OR RING**
- (1) DECK STEP**



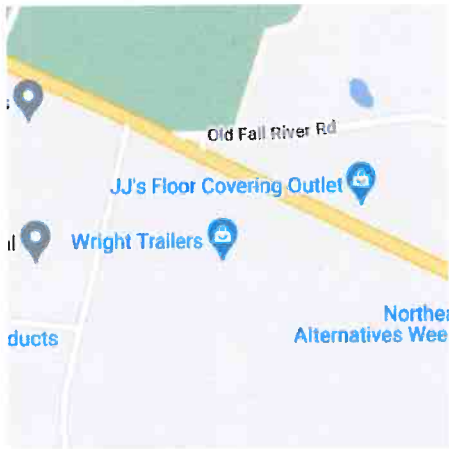
TONGUE MOUNTED GAS BASKET  
 LANDSCAPE BASKET AND TOOL HOLDER  
 ALUMINUM WHEEL WELL BOX D/S  
 SPARE TIRE MOUNT

SPLIT RAMP GATES

# 4 LB RAISED GRATING

SPRING ASSISTED  
 HANDLES  
 (6) 5/8" FORGED D-RINGS  
 ALL WIRING IN CONDUIT  
 RUBBER MOUNTED LED LIGHTS  
 BREAKAWAY KIT AND CHARGER  
 7 RV STYLE PLUG  
 PRESSURE TREATED WOOD DECKING  
 ALL SURFACES CLEANED PRIMED AND PAINTED GRAY

### Map



([https://www.google.com/maps?](https://www.google.com/maps?q=1825%20Fall%20River%20Ave.%2C%20Seekonk%2C%20MA%2002771)

[q=1825%20Fall%20River%20Ave.%2C%20Seekonk%2C%20MA%2002771](https://www.google.com/maps?q=1825%20Fall%20River%20Ave.%2C%20Seekonk%2C%20MA%2002771))

### Payment Calculator

<b>Purchase Amount</b>	<input type="text" value="8670"/>
<b>Down Payment</b>	<input type="text" value="0"/>
<b>Amount Financed</b>	<input type="text" value="8670.00"/>
<b>A.P.R.</b>	<input type="text" value="6.500%"/>
<b>Term</b>	<input type="text" value="12 Months (1 Year)"/>

**Estimated Monthly Payment:**

Calculate

Interest rates vary by person and trailer. All payments are estimates. Tax, title and any other fees are extra.

## OTHER RECOMMENDATIONS



2024 LOAD TRAIL 102" X 24' DECKOVER TILT

[View Details \(/2024-load-trail-102-x-24-deckover-tilt-05Jp.html\)](/2024-load-trail-102-x-24-deckover-tilt-05Jp.html)



2024 LOAD TRAIL 83" X 20' TILT-N-GO TRAILER

[View Details \(/2024-load-trail-83-x-20-tilt-n-go-trailer-n5Jp.html\)](/2024-load-trail-83-x-20-tilt-n-go-trailer-n5Jp.html)



2024 Wright 82"X20' Equipment Trailer

[View Details \(/2024-wright-82-x20-equipment-trailer-Mxip.html\)](/2024-wright-82-x20-equipment-trailer-Mxip.html)



102" X 20' TANDEM AXI

[View Details \(/102-equipment-tra](/102-equipment-tra)



# Tank #1

Tank	Capacity	Material	Dimensions	Type
Sconticut	1.5MG	Steel	.44' x 138'	Standpipe

*Rehabed 2009*

## Summary of Renovations, Repairs and Improvements

### Safety / Security / Sanitary:

- Remove Ladder Cage, Add Ladder Gate
- Add Overflow Flapper Valve Combo
- Add Standoffs for Mixer Power Cable Management to space from Ladder Side Rail

### Coatings

- Exterior – Year 3 Overcoat, Pressure Wash, Spot Repair and Overcoat
- Interior – Year 3 Full Interior Rehabilitation with Zinc Primer and 100% Solids Epoxy High Build Coating system.

## Maintenance Program Services

- Maintenance Program suggested below to maintain water quality and extend asset life. Suez would recommend that a regular cycle of annual visual or ROV inspection along with chemical cleaning on a 3-5 year cycle to extend coatings life by routinely addressing minor deficiencies in Coatings, Structure and Sanitary Conditions.

## BUDGETARY Pricing and Suggested Timeline

YEAR	Services Summary	Payments
1	Visual Inspection / Suez MP Program	\$1,500
2	Visual Inspection / Suez MP Program	\$1,500
3	Interior / Exterior Renovation with Spread Payment	\$245,000
4	Visual Inspection / Suez MP Program / Year 2 of 5 Payment	\$245,000
5	ROV Inspection / Suez MP Program / Year 3 of 5 Payment	\$245,000
6	Washout Inspection / Full Touch Interior & Exterior Touch Up / Year 4 of 5	\$245,000
7	Visual Inspection / Suez MP Program / Year 5 of 5 Payment	\$245,000
8	ROV Inspection / Suez MP Program	\$58,000
9	Visual Inspection / Suez MP Program	\$60,000
10	ROV Inspection / Suez MP Program	\$62,000
11	Washout / Exterior Overcoat / Interior Touch Up as Needed	\$34,000
12	Visual Inspection / Suez MP Program	\$35,000
13	ROV Inspection / Suez MP Program	\$36,000
14	Visual Inspection / Suez MP Program	\$37,000
15	ROV Inspection / Suez MP Program	\$39,000

*285*  
*285*  
*285*  
*285*  
*284*

## Tank #2

Tank	Capacity	Material	Dimensions	Type
Boston Hill	2MG	Steel	51'x 136'	Standpipe

### Summary of Renovations, Repairs and Improvements

Rehab. 2013

#### Safety / Security / Sanitary:

- Year 6 - Removal of Ladder Cage to Comply with New 2018 OSHA Standards, Add Ladder Gate

#### Coating Renovations

- Exterior – Year 6 Overcoat
- Interior – Full Rehab with Zinc Primer, 100% Solids High Build Epoxy Coating System

#### Maintenance Program Services

- Maintenance Program suggested below to maintain water quality and extend asset life. Suez would recommend that a regular cycle of annual visual or ROV inspection along with chemical cleaning on a 3-5 year cycle to extend coatings life by routinely addressing minor deficiencies in Coatings, Structure and Sanitary Conditions.

### BUDGETARY Pricing and Suggested Timeline

YEAR	Services Summary	Payments
1	Visual Inspection / Suez Program	\$3,000
2	Visual Inspection / Suez Program	\$3,000
3	ROV Inspection / Suez Program	\$3,000
4	Visual Inspection / Suez Program	\$3,000
5	ROV Inspection / Suez Program	\$3,000
6	Exterior Overcoat / Interior Rehabilitation / Payment 1 of 5	\$295,000
7	Visual Inspection / Suez Program / Payment 2 of 5	\$295,000
8	ROV Inspection / Suez Program Payment 3 of 5	\$295,000
9	Washout / Full Interior & Exterior Touch Up / Suez Program / Payment 4	\$295,000
10	Visual Inspection / Suez Program / Payment 5 of 5	\$295,000
11	ROV Inspection / Suez Program	\$64,000
12	Visual Inspection / Suez Program	\$66,000
13	ROV Inspection / Suez Program	\$69,000
14	Washout Inspection / Exterior Overcoat / Interior Spot Touch Up	\$37,000
15	Visual Inspection / Suez Program	\$38,000

255  
255  
255  
255  
255

# QUOTATION

00185688



*Sevel*

**Quote From:**  
 Hayes Pump, Inc- (01-WC)  
 66 Old Powder Mill Road  
 Concord MA 01742  
 US

Quote Date	Payment Terms	FOB	Freight Terms
6/27/2023	NET 30 DAYS	Shipping point	Prepaid & Add

Sell Loc: 01 Cust PO: Mark #:

**O  
R  
D  
E  
R  
B  
Y**

TOWN OF FAIRHAVEN  
 5 ARSENE STREET  
 FAIRHAVEN MA 02719  
 US

*Sevel*

**S  
H  
I  
P  
T  
O**

TOWN OF FAIRHAVEN  
 PUBLIC WORKS/SEWER DIV  
 5 ARSENE STREET  
 FAIRHAVEN MA 02719  
 US

Phone: 508-993-5427

LINE	ITEM / DESCRIPTION	QUANTITY UOM	UNIT PRICE DISCOUNT	NET UNIT PRICE EXTENDED PRICE
0010	<b>14" 5711 PUMP</b> FM 14" 5711 Pump 100HP Motor Fairbanks pump unit to replace the existing IR and Aurora pumps.  Fairbanks 14" 5711 extended shaft pump 100 HP 900 RPM TEFC Motor High Ring Baseplate Impeller and Casing wear rings Mechanical seal Two Piece Soleplate 103.5" extended shaft for motor above grade  Rated to 3700 GPM 66' TDH  Terms - FOB: Shipping Point. Freight: Prepaid & Added to Invoice. Estimated Shipment: 20-22 Weeks ARO. Estimated Shipping Weight: 2000 LBS PER UNIT Quotation is valid 30 days.	1.00 EA	101,523.2714	101,523.2714 101,523.27
			<b>Total Price</b>	<b>101,523.27</b>

Payment terms are subject to Credit Approval.

**The parties agree that this quote and any order arising from it are expressly subject to and incorporate by reference Hayes' Terms of Sale which are available at <http://hayespump.com/Terms>. Customer's acceptance of this quotation is expressly conditional on Customer's assent to such incorporated Terms of Sale.**

**Please send a copy of your tax exempt certificate when placing your order.  
 Email the tax certificate to [tmackenzie@hayespump.com](mailto:tmackenzie@hayespump.com) or fax to 978-369-8461.**

Sales Rep(s): Dan Rao  
 Questions? Phone: 978 369-8800 Alec Cunningham (207) 850-2208 - [alecc@atlanticpump.com](mailto:alecc@atlanticpump.com) Fax: 978 369-8461

February 1, 2024  
 Town of Fairhaven  
 Attention: Mr. Nicholas Parker  
 Sale Quotation # 105025437  
 Page 3 of 3

99 Stockhouse Road  
 Bozrah, CT 06334-1121  
 Tel: 860-889-2343



**SALE QUOTATION**

ITEM	QTY	DESCRIPTION	UNIT PRICE	SALE TOTAL
------	-----	-------------	------------	------------

Our current delivery lead-times associated with this Quotation are best estimates at this time. Due to the outbreak of the COVID-19 virus pandemic and its global effects on commerce, supply chain, and logistics, these lead-times are an estimate only and not a commitment. Xylem is and will continue to use all commercially reasonable efforts to minimize any delivery delay impacts.

**A signed copy of this Quotation is acceptable as a binding contract.**

<b>Signature:</b>	<b>Name:</b> (PLEASE PRINT)
<b>Company/Utility:</b>	<b>Reference #:</b>
<b>Address:</b>	<b>Date:</b>
	<b>Phone:</b>
	<b>Email:</b>
	<b>Fax:</b>

Net Sale Total with Recommended PM Service Kits	\$ 44,376.88
<b>NET SALE TOTAL</b>	<b>\$ 42,826.88</b>
<b>DELIVERY CHARGE</b>	<b>\$ 490.00</b>

THE PRICE PROVIDED IS BASED UPON XYLEM'S REVIEW OF THE APPLICABLE PLAN DRAWINGS AND RELEVANT TECHNICAL SPECIFICATION SECTIONS BEARING ON THE EQUIPMENT DESCRIBED IN THIS QUOTATION. SUBMISSION OF THIS QUOTATION SHOULD NOT BE MISCONSTRUED AS XYLEM'S ACCEPTANCE OF ANY OTHER PROVISIONS OF THE PRIME CONTRACT BETWEEN CONTRACTOR AND PROJECT OWNER (HOWSOEVER REFERENCED) AND ATTEMPTS IN ANY SUBSEQUENT SUBCONTRACT TO BIND XYLEM TO SUCH OWNER DOCUMENTS ARE HEREBY REJECTED AND SHALL BE OF NO FORCE AND EFFECT, IRRESPECTIVE OF ANYTHING STATED ELSEWHERE TO THE CONTRARY.

Please note all sale pricing is in U.S. Dollars. The price does not include freight, export boxing, duties, taxes, or any other items not specifically mentioned.

This pricing information is for internal use only. We ask that these items and terms be kept confidential. All applicable tax and freight charges will be added to invoices. All quotations are subject to credit approval. All quotations are valid for 30 days. All prices quoted in US dollars.

This order is subject to the Standard Terms and Conditions of Sale - Xylem Americas effective on the date the order is accepted which terms are available at <https://www.xylem.com/en-US/support/xylem-americas-standard-terms-and-conditions/> and incorporated herein by reference and made a part of the agreement between the parties.

2022

Water

# Tank #1

Tank	Capacity	Material	Dimensions	Type
Scotcut	1.5MG	Steel	44' x 138'	Standpipe

## Summary of Renovations, Repairs and Improvements

### Safety / Security / Sanitary:

- Remove Ladder Cage, Add Ladder Gate
- Add Overflow Flapper Valve Combo
- Add Standoffs for Mixer Power Cable Management to space from Ladder Side Rail

### Coatings

- Exterior – Year 1 Overcoat, Pressure Wash, Spot Repair and Overcoat again in Year 9 & 15
- Interior – Year 1 Full Interior Rehabilitation with Zinc Primer and 100% Solids Epoxy High Build Coating system.

### Maintenance Program Services

- Maintenance Program suggested below to maintain v  
 recommend that a regular cycle of annual visual or RO  
 year cycle to extend coatings life by routinely address  
 Sanitary Conditions.

Water

## BUDGETARY Pricing and Suggested Timeline

YEAR	Services Summary	Payments
1	Interior / Exterior Renovation with Spread Payment	\$285,000
2	Visual Inspection / Suez MP Program / Year 2 of 5 Payment	\$285,000
3	ROV Inspection / Suez MP Program / Year 3 of 5 Payment	\$285,000
4	Washout Inspection / Full Touch Interior & Exterior Touch Up / Year 4 of 5	\$285,000
5	Visual Inspection / Suez MP Program / Year 5 of 5 Payment	\$285,000
6	ROV Inspection / Suez MP Program	\$48,000
7	Visual Inspection / Suez MP Program	\$49,000
8	ROV Inspection / Suez MP Program	\$51,000
9	Washout / Exterior Overcoat / Interior Touch Up as Needed	\$53,000
10	Visual Inspection / Suez MP Program	\$55,000
11	ROV Inspection / Suez MP Program	\$57,000
12	Visual Inspection / Suez MP Program	\$59,000
13	ROV Inspection / Suez MP Program	\$61,000
14	Visual Inspection / Suez MP Program	\$63,000
15	Visual Inspection / Suez MP Program	\$65,000

Full exterior Rehab (or overcoats)

1,986,000

## Tank #2

Tank	Capacity	Material	Dimensions	Type
Boston Hill	2MG	Steel	51'x 136'	Standpipe

### Summary of Renovations, Repairs and Improvements

#### Safety / Security / Sanitary:

- Year 4 - Removal of Ladder Cage to Comply with New 2018 OSHA Standards, Add Ladder Gate

#### Coating Renovations

- Exterior – Year 4 Overcoat and another Overcoat in Year 11
- Interior – Full Rehab with Zinc Primer, 100% Solids High Build Epoxy Coating System

#### Maintenance Program Services

- Maintenance Program suggested below to maintain water quality and extend asset life. Suez would recommend that a regular cycle of annual visual or ROV inspection along with chemical cleaning on a 3-5 year cycle to extend coatings life by routinely addressing minor deficiencies in Coatings, Structure and Sanitary Conditions.

### BUDGETARY Pricing and Suggested Timeline

YEAR	Services Summary	Payments
1	ROV Inspection / Suez Program	\$5,000
2	Visual Inspection / Suez Program	\$5,000
3	ROV Inspection / Suez Program	\$5,000
4	Exterior Overcoat / Interior Rehabilitation / Payment 1 of 5	\$255,000
5	Visual Inspection / Suez Program / Payment 2 of 5	\$255,000
6	ROV Inspection / Suez Program Payment 3 of 5	\$255,000
7	Washout / Full Interior & Exterior Touch Up / Suez Program / Payment 4	\$255,000
8	Visual Inspection / Suez Program / Payment 5 of 5	\$255,000
9	ROV Inspection / Suez Program	\$45,000
10	Visual Inspection / Suez Program	\$47,000
11	Washout Inspection / Exterior Overcoat / Interior Spot Touch Up	\$48,000
12	Visual Inspection / Suez Program	\$24,000
13	ROV Inspection / Suez Program	\$25,000
14	Visual Inspection / Suez Program	\$26,000
15	Visual Inspection / Suez Program	\$27,000

1,532,000

**PRICING IS BUDGETARY ONLY.** Pricing is subject to final executive approval from corporate office. EXTENDING THE TIMELINE FOR ANY RENOVATION CAN IMPACT THE COATINGS CONDITION AND ABILITY TO OVERCOAT. AREAS OF INITIAL CORROSION ON EXPOSED STEEL CAN ACCELERATE AND

Hot Box

CAPITAL FY 25



Water

**SOURCEWELL CONTRACT  
#080521-CFC**

**BBBQ62445**

6165 W. Deti  
Chandler, AZ  
(602) 276-04  
FAX: (480) 1

**Date Quoted** 11/17/2023  
**Expiration Date** 12/17/2023

**Quote To:** Account Code:

**Ship To:** Account Code:

**Town of Fairhaven - MA**

Town of Fairhaven - MA

**Josh Crabb**

5 Arsene Street  
Fairhaven, MA 02719  
United States of America

5 Arsene Street  
Fairhaven, MA 02719  
United States of America

**Phone:** 774-438-5796

**Fax:**

Josh Crabb

**Email:** jcrabb@fairhaven-ma.gov

774-438-5796

jcrabb@fairhaven-ma.gov

**Project Title:** KM8000 Hotbox

**Start Date:**

**Ship Via:** Truck/Common Carrier

**Effective Dates:** 11/17/2023 TO 12/17/2023

**Sales Group:** SRC- SOURCEWELL

**Terms:** NET 30

**Quoted By:** Jeff Trombley

**F.O.B.:** PPD- ADD FREIGHT

**Sales Office:** 150- Jeff Trombley

**Estimated Time to Ship After Receipt of Order:** Quoted at time of order

**Customer:** Town of Fairhaven - MA

**Quote Number** BBBQ62445

**Project Title:** KM8000 Hotbox

**Date** 11-17-23

**SALES TAX EXEMPT CERTIFICATE MUST BE PROVIDED AT THE TIME OF ORDER OR SALES TAX WILL BE ADDED TO YOUR ORDER**

Part #	Description	Unit	Qty.	Contract Price	Ext. Price
KM-8000TEDD-SRC	4 Ton Trailer Mount - Electric Brake - Diesel - Dump	EA	1	\$33,525.0000	\$33,525.0000
KM-30GALTACKTANK-SRC	30 Gallon Heated Tack Tank 10,000 BTU Propane Burner	EA	1	\$4,785.0000	\$4,785.0000
KM-FENDERSTROBES-SRC	(2) 4" Fender Mounted Strobe Lights (1 Strobe per side)	EA	1	\$830.0000	\$830.0000
EXTENDED TRAILER	2FT EXTENDED TRAILER	ea	1	\$645.0000	\$645.0000
SPRAY TACK TANK	REQUIRES HEATED TACK TANK, INCLUDES HOSE, WAND, REEL AND PUMP. REQUIRES REMOVAL OF TANK PLUMBING.	ea	1	\$4,745.0000	\$4,745.0000
FREIGHT	KM FREGHT MI TO MA	ea	1	\$2,200.0000	\$2,200.0000

**Sales Tax** \$0.00  
**Shipping** \$0.00  
**Contract Total** \$46,730.0000

**COMMENTS:**

Please contact Millbury Customer service to place an order at 508-767-1000

Freight is estimated at \$2200 but will be quoted at time of order.

Please contact Jeff Trombley with any questions



**Customer:** Town of Fairhaven - MA  
**Project Title:** KM8000 Hotbox

Quote Number BBBQ62445  
Date 11-17-23

**SALES TAX EXEMPT CERTIFICATE MUST BE PROVIDED AT THE TIME OF ORDER OR SALES TAX WILL BE ADDED TO YOUR ORDER**

Part #	Description	Unit	Qty.	Contract Price	Ext. Price
Jeff Trombley Crafco Territory Manager 508-751-2214					

**NOTE:**

**WARNING:**

Products on this quote may be labeled in accordance with California Proposition 65. California purchasers refer to <http://crafco.com/resources/Prop-65.xlsx>

For Terms and Conditions of purchases go to: <https://crafco.com/Terms-of-Sale.pdf>

Quantities may be limited at Crafco's discretion.

Pricing and availability are subject to change without notice.

Pricing does not include applicable taxes. Tax exemption forms must be on file prior to invoicing. Unpaid sales tax will be reported to State and Local tax authorities. Extension is net after terms.

**FOB DEFINITIONS:**

PPA- Delivered; freight included.

PPD- Delivered; freight separate.

**Pavement Preservation Products Restocking Policy**

**RETURN POLICY**

Crafco will only accept the return of products that have been authorized in writing in advance, and proof of purchase is required. Not all purchases are returnable. This is a Return Policy for non-warranty claims. Refer to the product data sheet for information about warranty and claims for warranty reimbursement.

All returns are subject to restocking fees.

All products returned must be in the original packaging and be in good and salable condition.

Crafco reserves the right to charge repackaging fees in addition to restocking fees.

The customer is responsible for all shipping costs of returned products.

Request information on the acceptability for returns for any specific product when ordering.

**Nonreturnable Products**

Not all products are returnable. Products that have a shelf life or are considered made to order, or special order may not be returned. No used parts may be returned and any part or product that is non-standard or obsolete is not returnable.

Product	Return Status
Athletic Surfacing Products, Cure & Commercial Liquids, Equipment, Geocomposites, Paint, Sealcoat, and Silicone	Non-Returnable

**Restocking Fees**

All returnable products have a restocking fee if returned.

Product	Restocking Fee
Parts	15% of part purchase price
All Other Products	25% of product purchase price

**How to Return an Item**

1. To obtain authorization contact your customer service representative.
2. A written authorization will be faxed or emailed to you.
3. A copy of the Return Authorization must accompany the material being returned.

**K·M**  
INTERNATIONAL

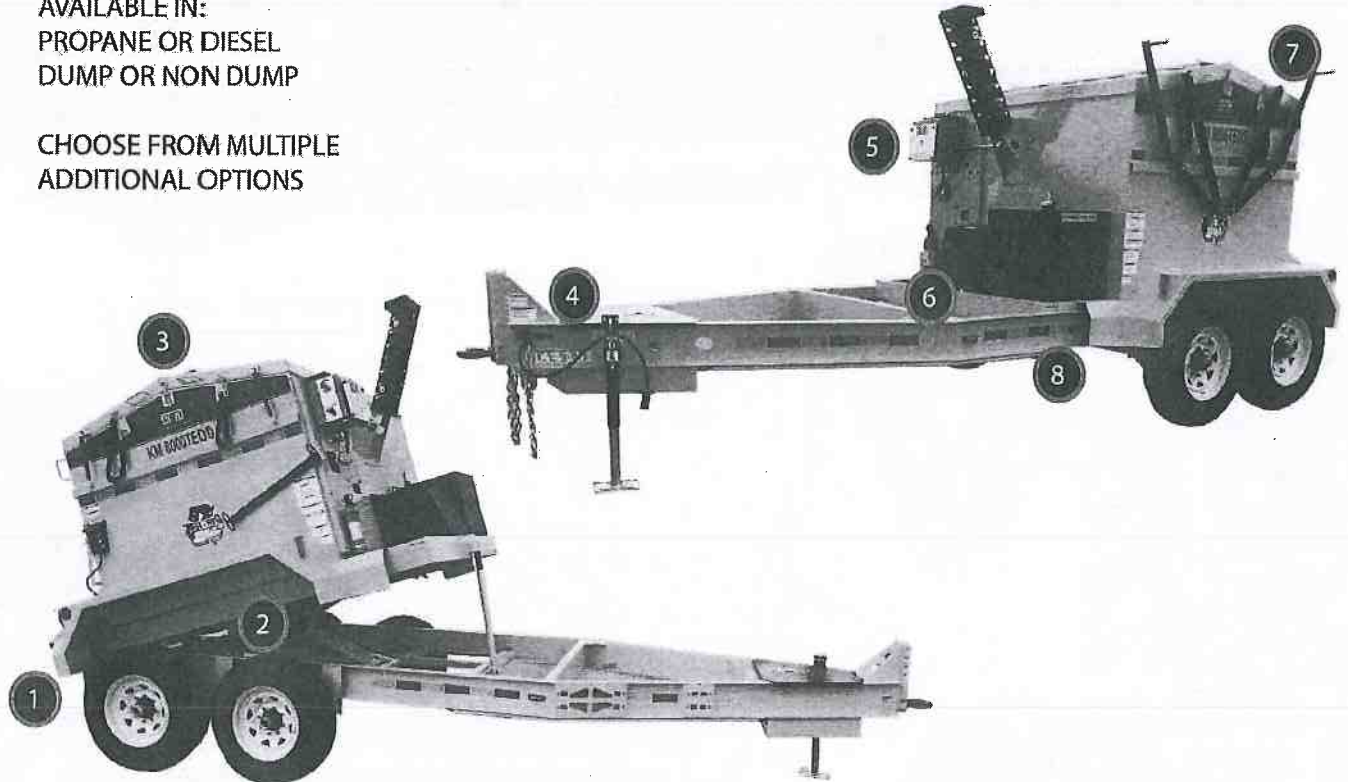
ASPHALT HOTBOX TRAILER

# KM8000T

## 4 TON HOTBOX TRAILER

AVAILABLE IN:  
PROPANE OR DIESEL  
DUMP OR NON DUMP

CHOOSE FROM MULTIPLE  
ADDITIONAL OPTIONS



- 1 HEAVY DUTY DIAMOND PLATE FENDERS
- 2 SINGLE SCISSOR LIFT HYDRAULIC DUMP OPTION
- 3 DUAL LOADING DOORS OPEN FRONT TO BACK
- 4 RECESSED BATTERY BOX
- 5 PROTECTED DIESEL CONTROL PANEL
- 6 PROTECTED BURNER LOCATED ABOVE THE FRAME IN STEEL ENCLOSURE
- 7 SHOCK ASSISTED LOADING DOOR HANDLES REQUIRING LESS THAN 15LBS. OF PRESSURE TO OPEN
- 8 HEAVY DUTY 8" CHANNEL STEEL FRAME. INDUSTRY LEADING 5 YEAR WARRANTY ON TRAILER FRMAE



Heat Retention: Triple Wall Construction with high efficiency insulation  
Temperature Control: Thermostatically controlled heating system for better fuel efficiency  
Cost Savings: Maintain HMA for up to 48 hours or Reclaim bulk stored virgin HMA  
Low Maintenance: Burner and key components mounted above frame and in steel enclosure  
Ease of Use: Front to back loading doors with cantilevered handles  
Diesel or Propane Fired (2 30lb. Propane Cylinders included with Propane units)  
52' Dump feature (additional option)



[www.kminternational.com](http://www.kminternational.com) | (800) 492-1757