



## Annual Town Meeting Administrative Corrections

Town Meeting Members:

There have been a few administrative corrections made to the warrant as originally printed. You have already received the following in your booklets:

- Correction to the chart in Articles 5D and 5E to replace what is on page 13. The correction shown removes an additional line within and is shown in strikethrough.
- Article 20: Zoning and Planning bylaw amendments, revised Appendix to replace pages 82-89
- Article 21: Flow Neutral Bylaw, revised Appendix to replace pages 90-92

In addition, the following corrections were made:

- Finance Committee Recommendation Corrections to articles 16, 18, 19, 20, 21 and 22A/22B from Recommend “Adoption” to “Yield to Petitioner”
- Appendix A to replace pages 27-30 (showing adjusted FY24 amounts circled, this does not affect FY25 amounts)

The Planning Board is separating Article 20 into multiple motions and has added a reference document.

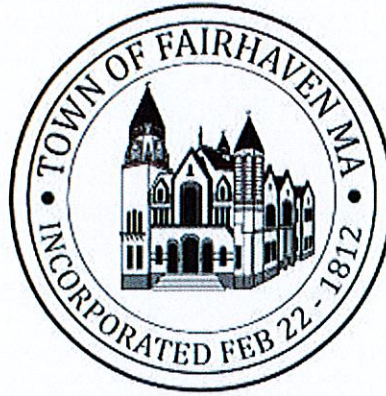
- Revised list of Motions for Article 20
- Article 20 Reference Document from the Planning Board

The Charter Committee prepared an update to deliver at Town Meeting and a copy of that report is included as a separate document.

- Charter Committee Updates – May, 2024

*We will discuss the information as corrected.  
Thank you for your patience as we make sure Town Meeting Members  
are provided with accurate, up-to-date and simplified information  
to make your decisions.*

May 4, 2024



## Annual Town Meeting Article Recommendation Corrections

Please be advised that the Finance Committee Recommendations were incorrectly listed as “Recommend: Adoption” and should state “Recommend: Yield to Petitioner” for the following articles:

- Article 16: Assessment of New Construction
- Article 18: Amend Bylaws 87, 206 and 405 (Animal Control)
- Article 19: Amend Bylaws Stormwater Management
- Article 20: Amend Bylaws Zoning
- Article 21: Flow Neutral Bylaw
- Article 22: Tree Bylaws
  - A: Amend Bylaws Chapter 76, Tree Warden
  - B: Public Shade Tree, new Bylaw, Chapter 88

*these updates are reflected in the revised copy of the warrant posted online*

*May 4, 2024*



**ADJUSTED FY24 AMOUNTS ARE CIRCLED BELOW**

**Appendix A - Article 5A: General Fund Operating Budget**

LINE	Function/ Dept. #	Department Name/Function Totals	FY 2024 Budgeted	FY 2025 Budget
<b>GENERAL GOVERNMENT (MISC.)</b>				
1	114	Moderator Salary	\$1,000.00	\$1,000.00
2	122/195/405	Select Board/Town Adm./Town Report/Engineering		
		Salaries & Wages	\$322,412.00	\$364,716.00
3		Operating Expenses	\$27,910.00	\$40,590.00
4	153	Human Resources		
		Salaries & Wages	\$193,943.00	\$178,123.00
5		Operating Expenses	\$20,975.00	\$64,465.00
6	113/131	Town Meeting/Finance Committee		
		Salaries & Wages	\$1,000.00	\$1,500.00
7		Operating Expenses	\$7,945.00	\$7,830.00
8		Reserve Fund	\$100,000.00	\$75,000.00
9	151	Legal	\$180,000.00	\$285,277.00
10	192	Town Hall		
		Salaries & Wages	\$86,916.00	\$174,516.00
11		Operating Expenses	\$76,150.00	\$81,890.00
12	155	Consolidated Information Technology		
		Salaries & Wages	\$339,994.00	\$345,271.00
13		Operating Expenses	\$202,415.00	\$226,205.00
General Government Salaries & Wages			\$945,265.00	\$1,065,126.00
General Government Operating Expenses			\$615,395.00	\$781,257.00
Subtotal General Government			\$1,560,660.00	\$1,846,383.00
<b>GENERAL GOVERNMENT (MUNICIPAL FINANCE)</b>				
14	135	Accounting		
		Salaries & Wages	\$162,616.00	\$204,997.00
15		Operating Expenses	\$60,713.00	\$66,357.00
16	145	Treasurer/Collector		
		Salaries & Wages	\$336,072.00	\$292,995.00
17		Operating Expenses	\$120,900.00	\$66,175.00
18	141	Assessors		
		Salaries & Wages	\$200,876.00	\$140,022.00
19		Operating Expenses	\$45,060.00	\$51,125.00
Municipal Finance Salaries & Wages			\$699,564.00	\$638,014.00
Municipal Finance Operating Expenses			\$226,673.00	\$183,657.00
Subtotal Municipal Finance			\$926,237.00	\$821,671.00
<b>GENERAL GOVERNMENT (TOWN CLERK/ELECTIONS)</b>				
20	161/163	Subtotal Salaries & Wages	\$143,328.00	\$189,606.00
21	161/163	Subtotal Operating Expenses	\$29,258.00	\$35,245.00
<b>PLANNING &amp; DEVELOPMENT</b>				
22	175-00	Planning Board		
		Salaries & Wages	\$3,000.00	\$0.00
23		Operating Expenses	\$2,930.00	\$0.00



LINE	Function/ Dept. #	Department Name/Function Totals	FY 2024 Budgeted	FY 2025 Budget
	175-01	<b>Planning and Economic Development</b>		
24		Salaries & Wages	\$132,942.00	\$128,528.00
25		Operating Expenses	\$15,525.00	\$12,530.00
	175-02	<b>Economic Development Committee</b>		
26		Salaries & Wages	\$1,500.00	\$0.00
27		Operating Expenses	\$6,500.00	\$0.00
	176	<b>Board of Appeals</b>		
28		Salaries & Wages	\$3,500.00	\$3,060.00
29		Operating Expenses	\$3,700.00	\$3,500.00
	171	<b>Conservation Commission</b>		
30		Salaries & Wages	\$98,758.00	\$108,845.00
31		Operating Expenses	\$11,980.00	\$9,350.00
32	122	<b>Buzzards Bay Action Committee</b>	\$1,800.00	\$1,800.00
<b>Planning &amp; Development Salaries &amp; Wages</b>			<b>\$239,700.00</b>	<b>\$240,433.00</b>
<b>Planning &amp; Development Operating Expenses</b>			<b>\$42,435.00</b>	<b>\$27,180.00</b>
<b>Subtotal Planning &amp; Development</b>			<b>\$282,135.00</b>	<b>\$267,613.00</b>
<b>TOTAL GENERAL GOVERNMENT</b>				
<b>General Government Salaries &amp; Wages</b>			<b>\$2,027,857.00</b>	<b>\$2,133,179.00</b>
<b>General Government Operating Expenses</b>			<b>\$913,761.00</b>	<b>\$1,027,339.00</b>
<b>Subtotal General Government</b>			<b>\$2,941,618.00</b>	<b>\$3,160,518.00</b>
<b>PUBLIC SAFETY</b>				
	210/292	<b>Police Department/Animal Control</b>		
33		Salaries & Wages	\$4,826,338.00	\$5,094,121.00
34		Operating Expenses	\$488,520.00	\$462,530.00
	220/225/291	<b>Fire Department/EMS</b>		
35		Salaries & Wages	\$3,321,527.00	\$3,574,110.00
36		Operating Expenses	\$451,657.00	\$377,697.00
	241	<b>Building Department</b>		
37		Salaries & Wages	\$183,696.00	\$195,655.00
38		Operating Expenses	\$5,350.00	\$4,030.00
	298	<b>Marine Resources</b>		
39		Salaries & Wages	\$178,440.00	\$178,195.00
40		Operating Expenses	\$43,110.00	\$36,140.00
	244	<b>Weights &amp; Measures</b>		
41		Salaries & Wages	\$7,140.00	\$7,140.00
42		Operating Expenses	\$500.00	\$375.00
<b>Public Safety Salaries &amp; Wages</b>			<b>\$8,517,141.00</b>	<b>\$9,049,221.00</b>
<b>Public Safety Operating Expenses</b>			<b>\$989,137.00</b>	<b>\$880,772.00</b>
<b>Subtotal Public Safety</b>			<b>\$9,506,278.00</b>	<b>\$9,929,993.00</b>
<b>EDUCATION</b>				
43	300	Fairhaven Public Schools	\$23,753,641.00	\$24,702,183.00
44	301	NB Regional Technical HS	\$2,397,000.00	\$2,626,000.00



LINE	Function/ Dept. #	Department Name/Function Totals	FY 2024 Budgeted	FY 2025 Budget
45	302	NB Regional Technical HS	<u>\$235,000.00</u>	<u>\$310,100.00</u>
		Subtotal Eduction	\$26,385,641.00	\$27,638,283.00

### PUBLIC WORKS

46	421	Administration Division		
		Salaries & Wages	\$223,502.00	\$86,615.00
47		Operating Expenses	\$13,525.00	\$19,375.00
48	403/420	Highways Division		
		Salaries & Wages	\$1,279,388.00	\$1,329,321.00
49		Operating Expenses	\$723,912.00	\$742,137.00
50		Snow & Ice	\$60,000.00	\$60,000.00
51	650	Parks Department		
		Salaries & Wages	\$139,896.00	\$162,261.00
52		Operating Expenses	\$53,500.00	\$53,000.00
53	294/295	Tree Department		
		Salaries & Wages	\$27,321.00	\$34,382.00
54		Operating Expenses	\$40,345.00	\$38,145.00
55	431	Sanitation - Operating Expenses	\$1,682,679.00	\$1,792,775.00
56	424	Street Lighting	\$61,000.00	\$61,000.00

		Public Works Salaries & Wages	<u>\$1,670,107.00</u>	<u>\$1,612,579.00</u>
		Public Works Operating Expenses	<u>\$2,634,961.00</u>	<u>\$2,766,432.00</u>
		Subtotal Public Works	\$4,305,068.00	\$4,379,011.00

### HEALTH & ENVIRONMENT

57	510	Board of Health		
		Salaries & Wages	\$164,353.00	\$172,797.00
58		Operating Expenses	<u>\$24,570.00</u>	<u>\$22,710.00</u>
		Subtotal Board of Health	\$188,923.00	\$195,507.00

### COMMUNITY SERVICES

59	541	Council on Aging		
		Salaries & Wages	\$189,296.00	\$153,873.00
60		Operating Expenses	\$40,064.00	\$35,497.00
61	543	Veterans Services		
		Salaries & Wages	\$98,592.00	\$91,433.00
62		Operating Expenses	\$695,800.00	\$564,350.00
63	611	Millicent Library	\$752,336.00	\$797,302.00
64	640	Recreation Department		
		Salaries & Wages	\$218,183.00	\$215,138.00
65		Operating Expenses	\$143,800.00	\$146,975.00
66	189	Tourism Department		
		Salaries & Wages	\$78,697.00	\$81,851.00
67		Operating Expenses	\$21,075.00	\$18,570.00
68	691	Fine Arts - expenses	\$1,200.00	\$1,000.00
69	670	Historical Commission - expenses	\$18,500.00	\$15,800.00



LINE	Function/ Dept. #	Department Name/Function Totals	FY 2024 Budgeted	FY 2025 Budget
70	692	Memorial/Veterans Day - expenses	\$1,500.00	\$2,000.00
71	690	Cultural Council - expenses	\$2,750.00	\$1,500.00
72	190	Commission on Disability - expenses	\$1,000.00	\$1,000.00
73	191	Belonging Committee	\$1,000.00	\$1,000.00
74	122	Rape Crisis Project - expenses	\$2,000.00	\$2,000.00
<b>Community Services Salaries &amp; Wages</b>			<b>\$584,768.00</b>	<b>\$542,295.00</b>
<b>Community Services Operating Expenses</b>			<b>\$1,681,025.00</b>	<b>\$1,586,994.00</b>
<b>Subtotal Community Services</b>			<b>\$2,265,793.00</b>	<b>\$2,129,289.00</b>
<b>NON-DEPARTMENTAL</b>				
75	911	Contributory Retirement	\$3,906,560.00	\$4,134,792.00
76	924	Group Insurance	\$4,800,000.00	\$5,250,000.00
77	913	MA Employment Security	\$63,000.00	\$66,000.00
78	925	Town General Insurance	\$955,000.00	\$1,112,000.00
79	918	Medicare Taxes (Employer Share)	\$462,000.00	\$482,000.00
80	122	Wind Turbine Electric Expense	\$725,000.00	\$625,000.00
81		Salary Reserve	\$1,000.00	\$0.00
<b>Non-Departmental Salary &amp; Wages</b>			<b>\$1,000.00</b>	<b>\$0.00</b>
<b>Non-Departmental Operating Expenses</b>			<b>\$10,911,560.00</b>	<b>\$11,669,792.00</b>
<b>Subtotal Non-Departmental</b>			<b>\$10,912,560.00</b>	<b>\$11,669,792.00</b>
82	<b>DEBT SERVICE</b>			
	710	Debt Service		
		Subtotal Debt Service	\$1,131,020.00	\$1,094,605.00
<b>GRAND TOTAL</b>			<b>\$57,636,901.00</b>	<b>\$60,196,998.00</b>
<b>GRAND TOTAL BREAKDOWN</b>				
		Salaries & Wages - Town	\$12,965,226.00	\$13,510,071.00
		Operating Expenses - Town	\$6,243,454.00	\$6,284,247.00
		Educational Services	\$26,385,641.00	\$27,638,283.00
		Non-Departmental Costs	\$10,911,560.00	\$11,669,792.00
		Debt Service	\$1,131,020.00	\$1,094,605.00
		<b>Grand Totals</b>	<b>\$57,636,901.00</b>	<b>\$60,196,998.00</b>

## ARTICLE 20 MOTIONS

### Simple majority vote:

I move to amend Bylaws Chapter 198, Section 16: Accessory apartment/inlaw apartment and Accessory apartment to a business, and Sections 32.1 through 32.1.D as written in the warrant.

I move to amend the first sentence of Bylaws Chapter 198, Section 27.C(1) by adding the words “except on a property on which an accessory apartment/inlaw apartment, accessory apartment to a business, mixed use, or multi-family use is located, provided that such exception allows for additional housing units beyond what would otherwise be permitted under existing zoning bylaws” so that said sentence reads as follows:

No off-street parking area for five or more cars shall be located within the required front, side or rear yard setback areas, except on a property on which an accessory apartment/inlaw apartment, accessory apartment to a business, mixed use, or multi-family use is located, provided that such exception allows for additional housing units beyond what would otherwise be permitted under existing zoning bylaws.

### Supermajority (2/3) vote:

I move to amend Bylaws Chapter 198, Section 15.C(2), Section 16: Health care including medical, dental offices and clinics; storage units; body art establishment; artist gallery/studio; private dock or pier; and semidetached dwelling, and Sections 19, 29.A and B, and 33: Artisan Food and Beverage, Artisan Manufacturing, Coworking Space, Maker Space, and Small Scale Indoor Recreation, all as written in the warrant; and, further to take no action with respect to Section 16: Shipping Containers and Section 33: Shipping Containers.

I move to amend Bylaws Chapter 198, Section 29.6 as written in the warrant.

I move to amend Bylaws Chapter 198, Section 32.2 as written in the warrant.

### Simple majority:

I move to amend Bylaws Chapters 65 as written in the warrant.

I move to amend Bylaws Chapter 306 as written in the warrant.

I move to amend Bylaws Chapter 316 as written in the warrant.

I move to amend Bylaws Chapter 322 as written in the warrant.



TOWN OF FAIRHAVEN  
CHARTER COMMITTEE UPDATES

MAY 2024

**Latest Annual Report:**

On June 12th, 2020, Town Meeting convened to vote on a total of 60 articles, one of these items including action on Article 48, citizens petition calling for the creation of a nine-member Charter Committee. By 139-32 votes, your representatives at Town Meeting overwhelmingly approved this article.

This group's charge is reviewing all aspects of local government organization and structure, including, without limitation, regional relationships and the operation of all Town departments, boards, committees and commissions, elected and appointed, and make a report or recommendations to the 2022 Annual Town Meeting, or such later town meeting as the Moderator may approve, with the goal of presenting a proposed charter at the 2022 Annual Town Meeting, which special legislation would be forwarded to the General Court for review and approval, in accordance with the Home Rule Amendment, Section 8, and further to raise and appropriate or transfer from available funds a sum of \$10,000.00 to pay for the expenses of such Committee, or take any other action relative thereto.

The committee has been working to finalize a draft charter with the assistance of Ms. Heather White from Petrini & Associates. The committee worked with the Town Administrator and Town Moderator to allocate the \$10,000 towards Town Counsel expenses to ensure the charter meets legal standards and does not conflict with Massachusetts General Law.

Overall, the committee is looking to present a charter that does not make substantive alterations to the Town's governance structure, but which condenses the Town's governance into a singular document, the Town of Fairhaven Charter. For example, the Town Counsel has assisted with incorporating the Town's existing special acts into the Charter. The committee's goal is to present a charter to the town meeting that is clear, concise, and ensures that moving forward there should be few questions regarding Fairhaven's governance.

More information, including our documents and contact information, are available on the town's website <https://www.fairhaven-ma.gov/charter-committee>

Submitted,

Mr. Morgan G. Dawicki, Chair

Ms. Lilia Cabral-Bernard, Vice Chair



**Additional Information:**

- *Feedback and Next Steps*

Following Town Meeting, the committee will be working to solicit feedback from relevant committees and departments on the draft charter.

Following review of the feedback from committees and departments, the committee will then publish a full draft of the document that has been reviewed by the Town Counsel on the committee's website and distribute it for public comment.

The committee plans to engage in a public information campaign and solicit feedback from the public over a period of several months.

- *Information about the draft*

In general, the committee has sought to merge the special acts and governance documents that oversee the Town's governance structure into the single charter document. This should make the Town's governance going forward less confusing for the public.

- *Submission to Town Meeting*

The charter will be ready to be submitted at the next Town Meeting for a vote. The vote will be to send the charter to the Massachusetts Legislature for review and approval.

- *Public Comments*

For public comment, please attend a charter committee meeting which is typically held once per month or contact the committee chair, Mr. Morgan G. Dawicki at [mgdawicki@gmail.com](mailto:mgdawicki@gmail.com)

Public comment that is submitted will be reviewed at committee meetings.