

FY17-18

BUDGET CALENDAR

Board of Selectmen set calendar	September 19, 2016
Board of Selectmen Goal Setting Workshop	October 1, 2016
Capital Budget Instructions distributed	October 3, 2016
Budget Policy Statement Adopted	October 17, 2016
Capital Improvement request due	November 4, 2016
Operating Budget instructions manual distributed	November 22, 2016
Town Manager presents Revenue Forecast	December 5, 2016
Departmental Operating Budget requests submitted	December 31, 2016
School Department submits requested budget	January 17, 2017
Town Administrator CIP plan submitted to Selectmen	February 6, 2017
Town Admin. Rec Oper. Budget submitted to Selectmen	February 6, 2017
Board of Selectmen vote on Capital Budget	February 27, 2017
Selectmen Rec. Oper. Budget submitted to Finance Committee	March 6, 2017
Warrant for Annual Meeting closes	March 6, 2017
Finance Committee Public hearings	March (throughout)
Finance Committee recommendations	March 30, 2017
Warrant to printer	April 7, 2017
Warrant available to Town Meeting members	April 21, 2017
Town Meeting	May 6, 2017